



**OGDEN CITY  
REDEVELOPMENT  
AGENCY**

**BUDGET  
FISCAL YEAR  
2007-2008**

**SUMMARY AND NARRATIVE  
OF LINE ITEM**

# **OGDEN CITY REDEVELOPMENT AGENCY**

**State of Utah**

**Summary and Narrative  
Of Line Item**

**BUDGET**

**FISCAL YEAR**

**2007-2008**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office, in the  
Redevelopment Agency's Office  
or in the Comptroller Division's Office during normal business hours.

**Board Members**

Jesse M. Garcia  
Dorrene Jeske  
Rick Safsten  
Doug Stephens  
Brandon S. Stephenson  
Susan Van Hooser  
Amy L. Wicks

**Executive Director**

Matthew R. Godfrey

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2007-2008

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RESOLUTION NO. 2007-11

RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2007-2008 AS REQUIRED BY SECTION 17A-2-1216.(1), UTAH CODE ANNOTATED, 1953.

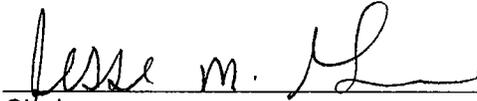
WHEREAS, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2007-2008; and

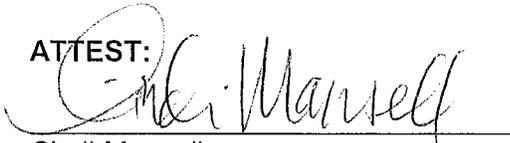
WHEREAS, it is required by Section 17a-2-1216.(1), Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

WHEREAS, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2007-2008 be approved, adopted and made part of this resolution as Attachment "A".

PASSED AND ADOPTED by the Board of Directors of the Ogden City Redevelopment Agency this 5th day of June, 2007.

  
Chair

ATTEST:  
  
Cindi Mansell  
Ogden City Recorder



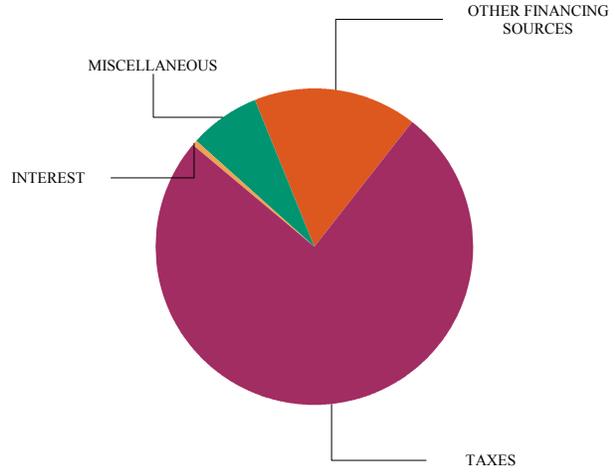
APPROVED AS TO FORM: 7/11/07 5/30/07  
LEGAL DATE

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

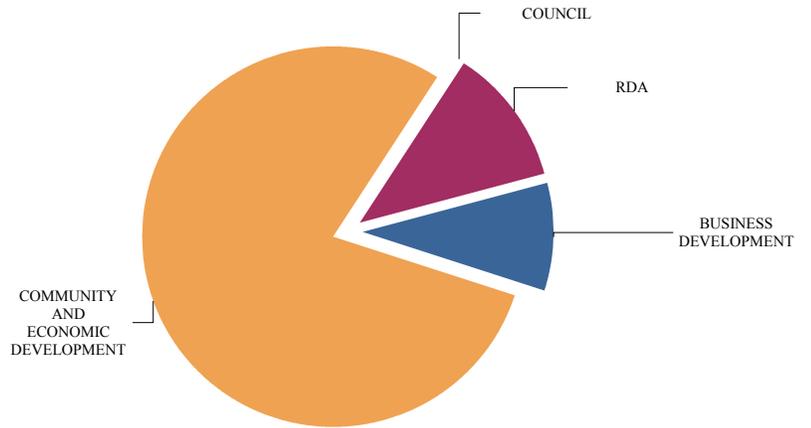
## FUNDING SOURCES

INTEREST	55,800	0.45%
MISCELLANEOUS	900,725	7.29%
OTHER FINANCING SOURCES	2,046,200	16.56%
TAXES	9,350,000	75.69%
	<u><u>12,352,725</u></u>	<u><u>100%</u></u>



## DEPARTMENTAL EXPENDITURES

BUSINESS DEVELOPMENT	1,126,475	9.12%
COMMUNITY AND ECONOMIC DEVELOPMENT	9,770,650	79.10%
COUNCIL	10,000	0.08%
RDA	1,445,600	11.70%
	<u><u>12,352,725</u></u>	<u><u>100%</u></u>

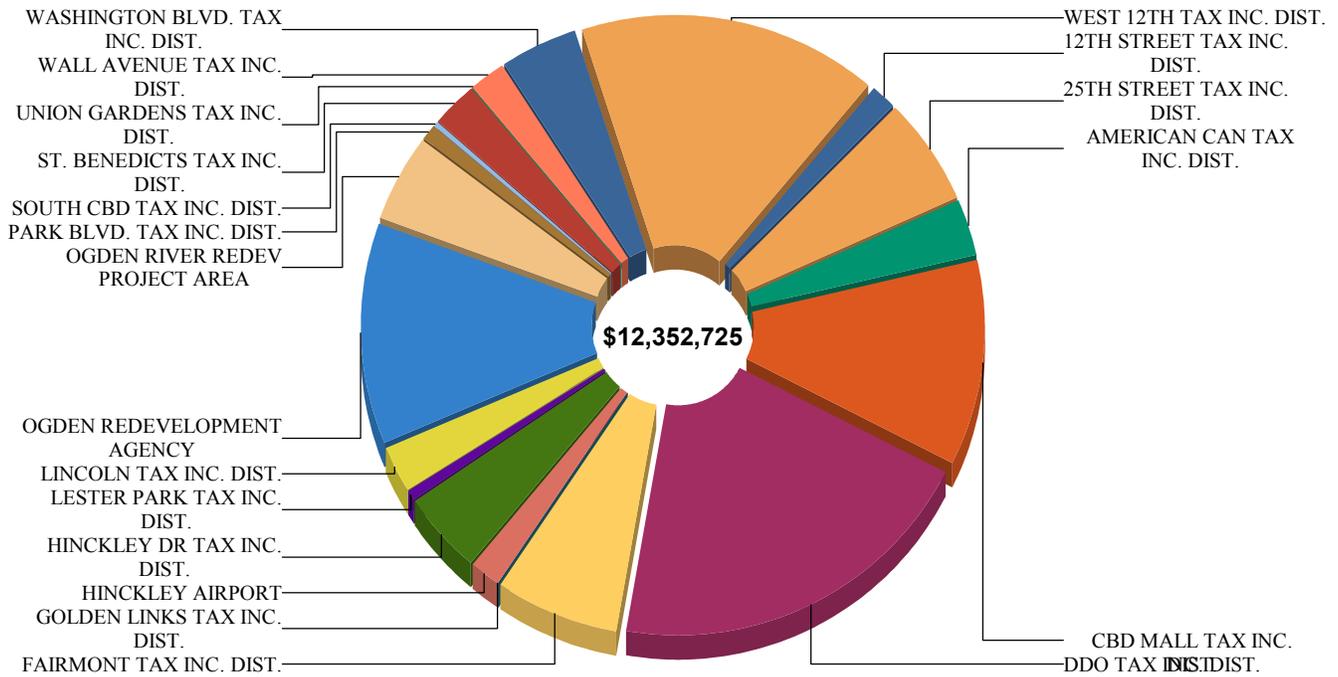


# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## REVENUE SUMMARY

12TH STREET TAX INC. DIST.	177,000	1.43%
25TH STREET TAX INC. DIST.	705,000	5.71%
AMERICAN CAN TAX INC. DIST.	376,000	3.04%
CBD MALL TAX INC. DIST.	1,390,725	11.26%
DDO TAX INC. DIST.	2,510,000	20.32%
FAIRMONT TAX INC. DIST.	815,000	6.60%
GOLDEN LINKS TAX INC. DIST.	5,100	0.04%
HINCKLEY AIRPORT	201,000	1.63%
HINCKLEY DR TAX INC. DIST.	530,000	4.29%
LESTER PARK TAX INC. DIST.	101,000	0.82%
LINCOLN TAX INC. DIST.	307,000	2.49%
OGDEN REDEVELOPMENT AGENCY	1,455,600	11.78%
OGDEN RIVER REDEV PROJECT AREA	600,600	4.86%
PARK BLVD. TAX INC. DIST.	81,000	0.66%
SOUTH CBD TAX INC. DIST.	50,000	0.40%
ST. BENEDICTS TAX INC. DIST.	302,500	2.45%
UNION GARDENS TAX INC. DIST.	15,200	0.12%
WALL AVENUE TAX INC. DIST.	226,000	1.83%
WASHINGTON BLVD. TAX INC. DIST.	502,000	4.06%
WEST 12TH TAX INC. DIST.	2,002,000	16.21%
	<b>12,352,725</b>	<b>100%</b>



# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## REVENUE SUMMARY REPORT

	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>ADOPTED</u>	<u>2008</u> <u>BUDGET</u>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
INTEREST	24,617	5,000	5,000
MISCELLANEOUS	0	5,000	5,000
OTHER FINANCING SOURCES	18,893,372	850,000	1,445,600
	<u><b>18,917,989</b></u>	<u><b>860,000</b></u>	<u><b>1,455,600</b></u>
<b>FAIRMONT TAX INC. DIST.</b>			
INTEREST	15,152	5,000	5,000
MISCELLANEOUS	0	5,000	10,000
TAXES	713,710	600,000	800,000
	<u><b>728,862</b></u>	<u><b>610,000</b></u>	<u><b>815,000</b></u>
<b>CBD MALL TAX INC. DIST.</b>			
INTEREST	368,339	5,000	10,000
MISCELLANEOUS	2,054,664	991,600	880,725
OTHER FINANCING SOURCES	36,143,700	0	0
TAXES	59,487	130,000	500,000
	<u><b>38,626,190</b></u>	<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>
<b>SOUTH CBD TAX INC. DIST.</b>			
INTEREST	1,376	0	0
TAXES	21,909	60,000	50,000
	<u><b>23,284</b></u>	<u><b>60,000</b></u>	<u><b>50,000</b></u>
<b>LINCOLN TAX INC. DIST.</b>			
INTEREST	7,148	2,000	2,000
MISCELLANEOUS	0	5,000	5,000
TAXES	249,564	250,000	300,000
	<u><b>256,713</b></u>	<u><b>257,000</b></u>	<u><b>307,000</b></u>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
CHARGES FOR SERVICES	1,200	2,000	0
INTEREST	6,890	7,800	2,000
TAXES	312,203	625,000	500,000
	<u><b>320,293</b></u>	<u><b>634,800</b></u>	<u><b>502,000</b></u>
<b>LESTER PARK TAX INC. DIST.</b>			
INTEREST	1,398	4,300	1,000
TAXES	53,202	150,000	100,000
	<u><b>54,599</b></u>	<u><b>154,300</b></u>	<u><b>101,000</b></u>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
INTEREST	165	100	100
TAXES	702	12,000	5,000
	<u><b>868</b></u>	<u><b>12,100</b></u>	<u><b>5,100</b></u>
<b>PARK BLVD. TAX INC. DIST.</b>			
INTEREST	1,157	2,500	1,000
TAXES	43,325	100,000	80,000
	<u><b>44,482</b></u>	<u><b>102,500</b></u>	<u><b>81,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## REVENUE SUMMARY REPORT

	2006 ACTUAL	2007 ADOPTED	2008 BUDGET
<b>25TH STREET TAX INC. DIST.</b>			
INTEREST	10,994	15,000	5,000
TAXES	541,326	750,000	700,000
	<b>552,320</b>	<b>765,000</b>	<b>705,000</b>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
INTEREST	4,578	8,200	2,500
TAXES	182,611	325,000	300,000
	<b>187,189</b>	<b>333,200</b>	<b>302,500</b>
<b>UNION GARDENS TAX INC. DIST.</b>			
INTEREST	283	575	200
TAXES	7,328	20,000	15,000
	<b>7,611</b>	<b>20,575</b>	<b>15,200</b>
<b>12TH STREET TAX INC. DIST.</b>			
INTEREST	3,211	4,500	2,000
TAXES	138,617	175,000	175,000
	<b>141,828</b>	<b>179,500</b>	<b>177,000</b>
<b>DDO TAX INC. DIST.</b>			
INTEREST	25,451	8,700	10,000
TAXES	2,240,413	2,500,000	2,500,000
	<b>2,265,865</b>	<b>2,508,700</b>	<b>2,510,000</b>
<b>AMERICAN CAN TAX INC. DIST.</b>			
INTEREST	29,239	1,000	1,000
MISCELLANEOUS	6,825	0	0
OTHER FINANCING SOURCES	2,100,000	0	0
TAXES	309,064	375,000	375,000
	<b>2,445,128</b>	<b>376,000</b>	<b>376,000</b>
<b>IOMEGA TAX INC. DIST.</b>			
INTEREST	3,003	0	0
	<b>3,003</b>	<b>0</b>	<b>0</b>
<b>WALL AVENUE TAX INC. DIST.</b>			
INTEREST	4,822	1,000	1,000
MISCELLANEOUS	0	6,700	0
TAXES	150,253	75,000	225,000
	<b>155,074</b>	<b>82,700</b>	<b>226,000</b>
<b>WEST 12TH TAX INC. DIST.</b>			
INTEREST	25,422	9,600	2,000
TAXES	854,178	950,000	2,000,000
	<b>879,600</b>	<b>959,600</b>	<b>2,002,000</b>
<b>HINCKLEY DR TAX INC. DIST.</b>			
INTEREST	7,201	3,200	5,000
TAXES	379,162	500,000	525,000
	<b>386,363</b>	<b>503,200</b>	<b>530,000</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## REVENUE SUMMARY REPORT

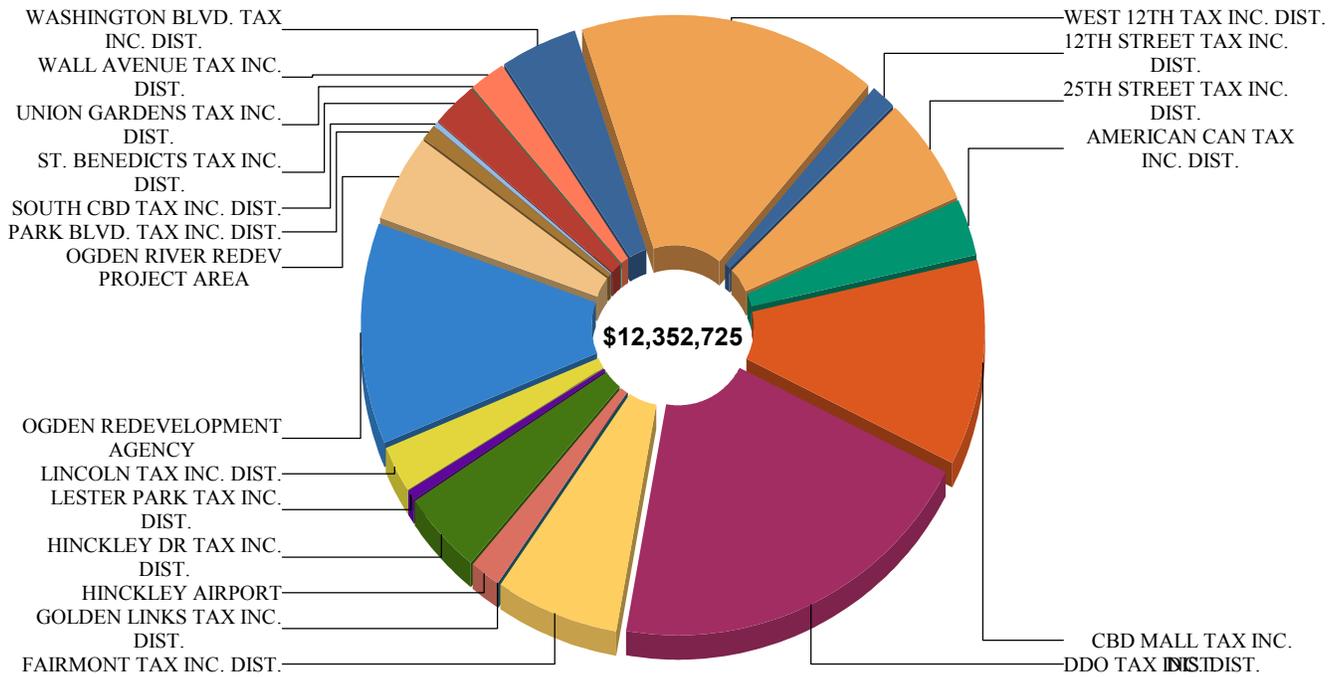
	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>ADOPTED</u>	<u>2008</u> <u>BUDGET</u>
<b>OGDEN RIVER REDEV PROJECT AREA</b>			
INTEREST	341	325,000	0
MISCELLANEOUS	3,260	0	0
OTHER FINANCING SOURCES	261,000	0	600,600
	<u><b>264,601</b></u>	<u><b>325,000</b></u>	<u><b>600,600</b></u>
<b>HINCKLEY AIRPORT</b>			
INTEREST	2,206	0	1,000
TAXES	87,595	175,000	200,000
	<u><b>89,801</b></u>	<u><b>175,000</b></u>	<u><b>201,000</b></u>
<b>GRAND TOTAL:</b>	<u><b>66,351,662</b></u>	<u><b>10,045,775</b></u>	<u><b>12,352,725</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## APPROPRIATIONS BY FUND

12TH STREET TAX INC. DIST.	177,000	1.43%
25TH STREET TAX INC. DIST.	705,000	5.71%
AMERICAN CAN TAX INC. DIST.	376,000	3.04%
CBD MALL TAX INC. DIST.	1,390,725	11.26%
DDO TAX INC. DIST.	2,510,000	20.32%
FAIRMONT TAX INC. DIST.	815,000	6.60%
GOLDEN LINKS TAX INC. DIST.	5,100	0.04%
HINCKLEY AIRPORT	201,000	1.63%
HINCKLEY DR TAX INC. DIST.	530,000	4.29%
LESTER PARK TAX INC. DIST.	101,000	0.82%
LINCOLN TAX INC. DIST.	307,000	2.49%
OGDEN REDEVELOPMENT AGENCY	1,455,600	11.78%
OGDEN RIVER REDEV PROJECT AREA	600,600	4.86%
PARK BLVD. TAX INC. DIST.	81,000	0.66%
SOUTH CBD TAX INC. DIST.	50,000	0.40%
ST. BENEDICTS TAX INC. DIST.	302,500	2.45%
UNION GARDENS TAX INC. DIST.	15,200	0.12%
WALL AVENUE TAX INC. DIST.	226,000	1.83%
WASHINGTON BLVD. TAX INC. DIST.	502,000	4.06%
WEST 12TH TAX INC. DIST.	2,002,000	16.21%
	<b>12,352,725</b>	<b>100%</b>



# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## APPROPRIATIONS BY FUND REPORT

	2006 ACTUAL	2007 ADOPTED	2008 BUDGET
<b>OGDEN REDEVELOPMENT AGENCY</b>			
COUNCIL	8,630	80,000	10,000
RDA	1,441,548	780,000	1,445,600
	<u><b>1,450,179</b></u>	<u><b>860,000</b></u>	<u><b>1,455,600</b></u>
<b>FAIRMONT TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	685,484	610,000	815,000
	<u><b>685,484</b></u>	<u><b>610,000</b></u>	<u><b>815,000</b></u>
<b>CBD MALL TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	26,692,945	1,126,600	1,390,725
	<u><b>26,692,945</b></u>	<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>
<b>SOUTH CBD TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	23,195	60,000	50,000
	<u><b>23,195</b></u>	<u><b>60,000</b></u>	<u><b>50,000</b></u>
<b>LINCOLN TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	256,701	257,000	307,000
	<u><b>256,701</b></u>	<u><b>257,000</b></u>	<u><b>307,000</b></u>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	381,251	634,800	502,000
	<u><b>381,251</b></u>	<u><b>634,800</b></u>	<u><b>502,000</b></u>
<b>LESTER PARK TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	54,525	154,300	101,000
	<u><b>54,525</b></u>	<u><b>154,300</b></u>	<u><b>101,000</b></u>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	781	12,100	5,100
	<u><b>781</b></u>	<u><b>12,100</b></u>	<u><b>5,100</b></u>
<b>PARK BLVD. TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	44,409	102,500	81,000
	<u><b>44,409</b></u>	<u><b>102,500</b></u>	<u><b>81,000</b></u>
<b>25TH STREET TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	552,320	765,000	705,000
	<u><b>552,320</b></u>	<u><b>765,000</b></u>	<u><b>705,000</b></u>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	187,108	333,200	302,500
	<u><b>187,108</b></u>	<u><b>333,200</b></u>	<u><b>302,500</b></u>
<b>UNION GARDENS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	7,531	20,575	15,200
	<u><b>7,531</b></u>	<u><b>20,575</b></u>	<u><b>15,200</b></u>
<b>12TH STREET TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	141,811	179,500	177,000
	<u><b>141,811</b></u>	<u><b>179,500</b></u>	<u><b>177,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## APPROPRIATIONS BY FUND REPORT

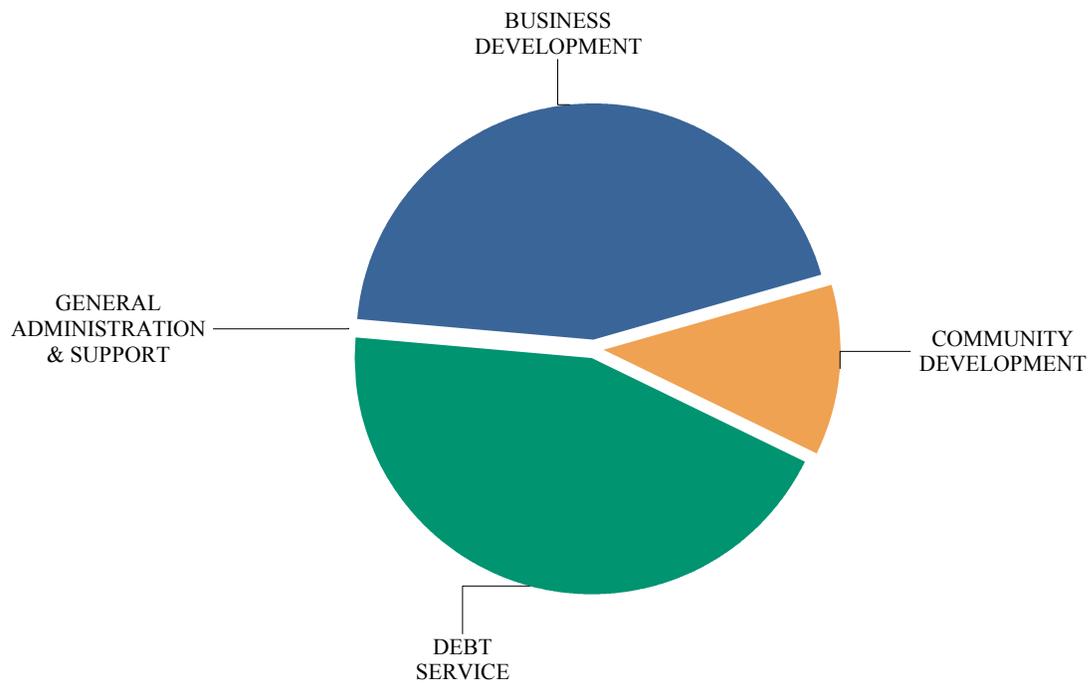
	2006 ACTUAL	2007 ADOPTED	2008 BUDGET
<b>DDO TAX INC. DIST.</b>			
BUSINESS DEVELOPMENT	1,154,133	1,128,100	1,126,475
COMMUNITY AND ECONOMIC DEVELOPMENT	1,026,650	1,380,600	1,383,525
	<b>2,180,783</b>	<b>2,508,700</b>	<b>2,510,000</b>
<b>AMERICAN CAN TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	2,233,325	376,000	376,000
	<b>2,233,325</b>	<b>376,000</b>	<b>376,000</b>
<b>WALL AVENUE TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	64,106	82,700	226,000
	<b>64,106</b>	<b>82,700</b>	<b>226,000</b>
<b>WEST 12TH TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	832,697	959,600	2,002,000
	<b>832,697</b>	<b>959,600</b>	<b>2,002,000</b>
<b>HINCKLEY DR TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	373,039	503,200	530,000
	<b>373,039</b>	<b>503,200</b>	<b>530,000</b>
<b>OGDEN RIVER REDEV PROJECT AREA</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	5,623	325,000	600,600
	<b>5,623</b>	<b>325,000</b>	<b>600,600</b>
<b>HINCKLEY AIRPORT</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	0	175,000	201,000
	<b>0</b>	<b>175,000</b>	<b>201,000</b>
<b>GRAND TOTAL:</b>	<b>36,167,813</b>	<b>10,045,775</b>	<b>12,352,725</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## PROGRAM SUMMARY

BUSINESS DEVELOPMENT	5,439,200	44.03%
COMMUNITY DEVELOPMENT	1,445,600	11.70%
DEBT SERVICE	5,457,925	44.18%
GENERAL ADMINISTRATION & SUPPORT	10,000	0.08%
	<u>12,352,725</u>	<u>100%</u>



# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## PROGRAM SUMMARY

	2006 ACTUAL	2007 ADOPTED	2008 BUDGET
<b>GENERAL ADMINISTRATION &amp; SUPPORT</b>			
OGDEN REDEVELOPMENT AGENCY			
COUNCIL			
RDA BOARD	8,630	80,000	10,000
	<u>8,630</u>	<u>80,000</u>	<u>10,000</u>
<b>COMMUNITY DEVELOPMENT</b>			
OGDEN REDEVELOPMENT AGENCY			
RDA			
OGDEN RDA GENERAL OPERATIONS	931,000	780,000	1,445,600
	<u>931,000</u>	<u>780,000</u>	<u>1,445,600</u>
<b>BUSINESS DEVELOPMENT</b>			
FAIRMONT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	285,484	311,850	275,000
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	7,882,241	290,350	100,000
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	10,295	26,000	35,500
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	92,901	145,000	307,000
WASHINGTON BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	126,610	277,000	220,000
LESTER PARK TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	30,425	73,500	101,000
GOLDEN LINKS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	281	11,650	4,900
PARK BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	19,909	44,000	81,000
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	0	130,000	100,000
ST. BENEDICTS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	73,408	225,000	162,375
UNION GARDENS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	2,931	8,600	15,200
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	55,611	121,500	71,750
DDO TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	1,026,650	1,380,600	1,383,525

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## PROGRAM SUMMARY

	2006 ACTUAL	2007 ADOPTED	2008 BUDGET
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	78,259	168,750	143,750
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	0	42,900	150,000
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	638,798	265,750	1,550,600
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	0	50,000	25,000
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	0	325,000	600,600
HINCKLEY AIRPORT			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	0	25,000	112,000
	<b>10,323,802</b>	<b>3,922,450</b>	<b>5,439,200</b>

### DEBT SERVICE

OGDEN REDEVELOPMENT AGENCY			
RDA			
OGDEN RDA GENERAL OPERATIONS	510,548	0	0
FAIRMONT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	400,000	298,150	540,000
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	18,810,704	836,250	1,290,725
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	12,900	34,000	14,500
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	163,800	112,000	0
WASHINGTON BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	254,641	357,800	282,000
LESTER PARK TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	24,100	80,800	0
GOLDEN LINKS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	500	450	200
PARK BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	24,500	58,500	0
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	552,320	635,000	605,000
ST. BENEDICTS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	113,700	108,200	140,125

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## PROGRAM SUMMARY

	<b>2006 ACTUAL</b>	<b>2007 ADOPTED</b>	<b>2008 BUDGET</b>
UNION GARDENS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	4,600	11,975	0
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	86,200	58,000	105,250
DDO TAX INC. DIST.			
BUSINESS DEVELOPMENT			
TAX INCREMENT DISTRICTS DEBT SERVICE	1,154,133	1,128,100	1,126,475
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	2,155,067	207,250	232,250
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	64,106	39,800	76,000
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	193,899	693,850	451,400
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	373,039	453,200	505,000
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	5,623	0	0
HINCKLEY AIRPORT			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	0	150,000	89,000
	<b>24,904,381</b>	<b>5,263,325</b>	<b>5,457,925</b>
	<b>36,167,813</b>	<b>10,045,775</b>	<b>12,352,725</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF REVENUES AND EXPENDITURES

### OGDEN REDEVELOPMENT AGENCY

	<u>2006</u> ACTUAL	<u>2007</u> ADOPTED	<u>2008</u> BUDGET
<b>OGDEN REDEVELOPMENT AGENCY</b>			
<b>REVENUES</b>			
INTEREST	24,617	5,000	5,000
MISCELLANEOUS	0	5,000	5,000
OTHER FINANCING SOURCES	18,893,372	850,000	1,445,600
	<u><b>18,917,989</b></u>	<u><b>860,000</b></u>	<u><b>1,455,600</b></u>
<b>EXPENDITURES</b>			
OGDEN RDA GENERAL OPERATIONS	1,441,548	780,000	1,445,600
RDA BOARD	8,630	80,000	10,000
	<u><b>1,450,179</b></u>	<u><b>860,000</b></u>	<u><b>1,455,600</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET OGDEN REDEVELOPMENT AGENCY

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	24,617	27,904	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>24,617</b>	<b>27,904</b>	<b>5,000</b>	<b>5,000</b>
<b>MISCELLANEOUS</b>				
OTHER	0	2,000	5,000	5,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<b>0</b>	<b>2,000</b>	<b>5,000</b>	<b>5,000</b>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	18,893,372	0	850,000	1,445,600
<i>Transfers are money transferred into the Redevelopment Agency to make debt payments.</i>				
	<b>18,893,372</b>	<b>0</b>	<b>850,000</b>	<b>1,445,600</b>
<b>OGDEN REDEVELOPMENT AGENCY TOTAL</b>	<b>18,917,989</b>	<b>29,904</b>	<b>860,000</b>	<b>1,455,600</b>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**OGDEN REDEVELOPMENT AGENCY**

	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>7-MO ACTUAL</u>	<u>2007</u> <u>ADOPTED</u>	<u>2008</u> <u>BUDGET</u>
<b>COUNCIL</b>				
CHARGES FOR SERVICES	<u>8,630</u>	<u>16</u>	<u>80,000</u>	<u>10,000</u>
	<u><b>8,630</b></u>	<u><b>16</b></u>	<u><b>80,000</b></u>	<u><b>10,000</b></u>
 <b>DIVISION SUMMARY</b>				
COUNCIL				
RDA BOARD	<u>8,630</u>	<u>16</u>	<u>80,000</u>	<u>10,000</u>
	<u><b>8,630</b></u>	<u><b>16</b></u>	<u><b>80,000</b></u>	<u><b>10,000</b></u>
 <b>FUNDING SOURCES</b>				
COUNCIL				
TRANSFER FROM OTHER FUNDS			<u>80,000</u>	<u>10,000</u>
			<u><b>80,000</b></u>	<u><b>10,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF EXPENDITURES BY DIVISION

### OGDEN REDEVELOPMENT AGENCY

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COUNCIL</b>				
RDA BOARD				
CHARGES FOR SERVICES	<u>8,630</u>	<u>16</u>	<u>80,000</u>	<u>10,000</u>
COUNCIL TOTAL:	<u><u>8,630</u></u>	<u><u>16</u></u>	<u><u>80,000</u></u>	<u><u>10,000</u></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### OGDEN REDEVELOPMENT AGENCY

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>RDA</b>				
CHARGES FOR SERVICES	515,000	353,750	615,000	685,000
OTHER OPERATING EXPENSE	416,000	0	165,000	760,600
DEBT SERVICE	510,548	0	0	0
	<b>1,441,548</b>	<b>353,750</b>	<b>780,000</b>	<b>1,445,600</b>
 <b>DIVISION SUMMARY</b>				
RDA				
OGDEN RDA GENERAL OPERATIONS	1,441,548	353,750	780,000	1,445,600
	<b>1,441,548</b>	<b>353,750</b>	<b>780,000</b>	<b>1,445,600</b>
 <b>FUNDING SOURCES</b>				
RDA				
MISCELLANEOUS			5,000	5,000
TRANSFER FROM OTHER FUNDS			775,000	1,440,600
			<b>780,000</b>	<b>1,445,600</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

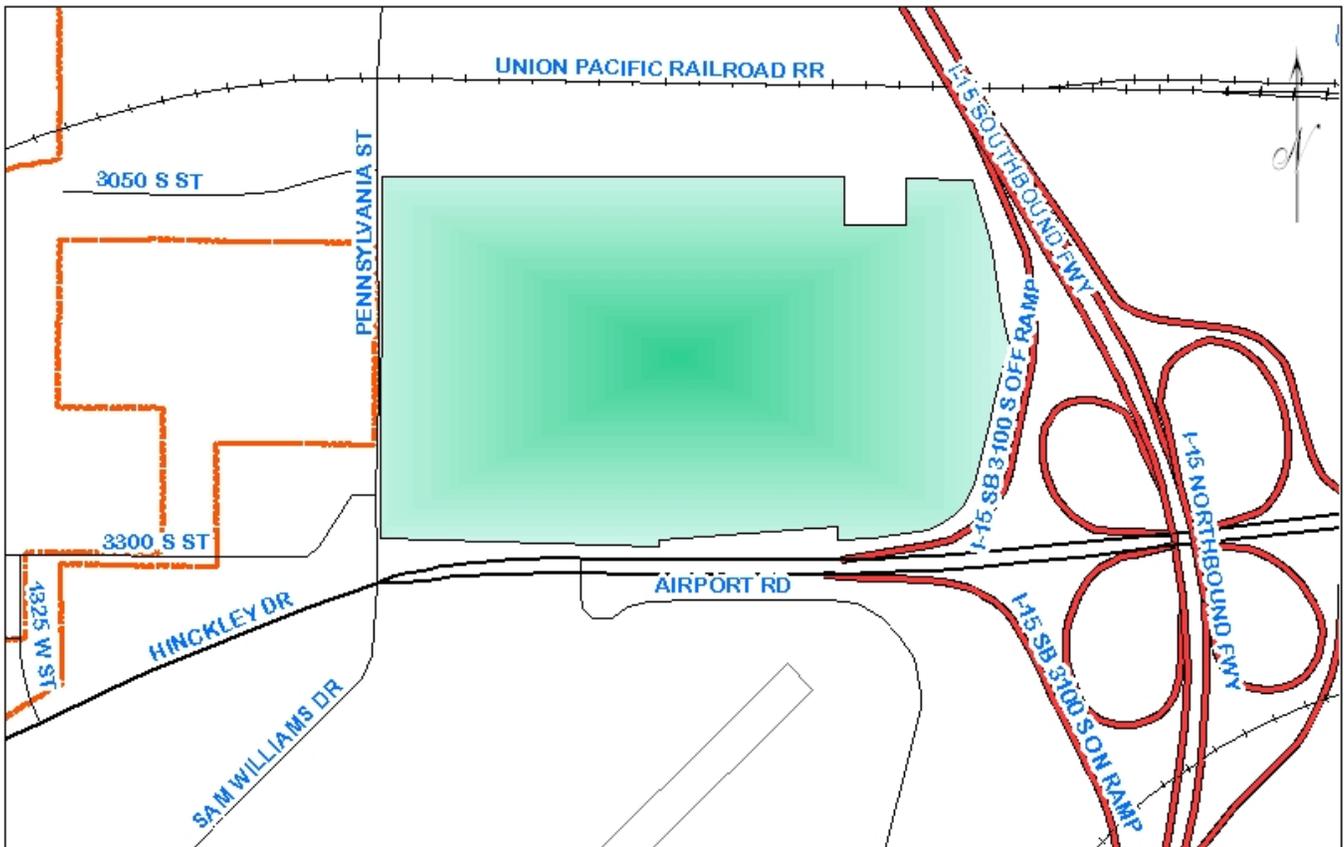
## SUMMARY OF EXPENDITURES BY DIVISION

### OGDEN REDEVELOPMENT AGENCY

**RDA**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
OGDEN RDA GENERAL OPERATIONS				
CHARGES FOR SERVICES	515,000	353,750	615,000	685,000
OTHER OPERATING EXPENSE	416,000	0	165,000	760,600
DEBT SERVICE	510,548	0	0	0
RDA TOTAL:	<u>1,441,548</u>	<u>353,750</u>	<u>780,000</u>	<u>1,445,600</u>

# FAIRMOUNT DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

FAIRMONT TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>FAIRMONT TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	15,152	5,000	5,000
MISCELLANEOUS	0	5,000	10,000
TAXES	713,710	600,000	800,000
	<u><b>728,862</b></u>	<u><b>610,000</b></u>	<u><b>815,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	685,484	610,000	815,000
	<u><b>685,484</b></u>	<u><b>610,000</b></u>	<u><b>815,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### FAIRMONT TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	15,152	4,316	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>15,152</b>	<b>4,316</b>	<b>5,000</b>	<b>5,000</b>
<b>MISCELLANEOUS</b>				
OTHER	0	0	5,000	10,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>10,000</b>
<b>TAXES</b>				
PROPERTY TAXES	713,710	581,534	600,000	800,000
<i>Property Taxes are assessed within the Fairmont Tax Increment District to fund improvements.</i>				
	<b>713,710</b>	<b>581,534</b>	<b>600,000</b>	<b>800,000</b>
<b>FAIRMONT TAX INC. DIST. TOTAL</b>	<b>728,862</b>	<b>585,849</b>	<b>610,000</b>	<b>815,000</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### FAIRMONT TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	285,484	0	311,850	275,000
OPERATING TRANSFERS	400,000	0	298,150	540,000
	<b>685,484</b>	<b>0</b>	<b>610,000</b>	<b>815,000</b>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	685,484	0	610,000	815,000
	<b>685,484</b>	<b>0</b>	<b>610,000</b>	<b>815,000</b>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			5,000	5,000
MISCELLANEOUS			5,000	10,000
TAX REVENUE			600,000	800,000
			<b>610,000</b>	<b>815,000</b>

OGDEN REDEVELOPMENT AGENCY

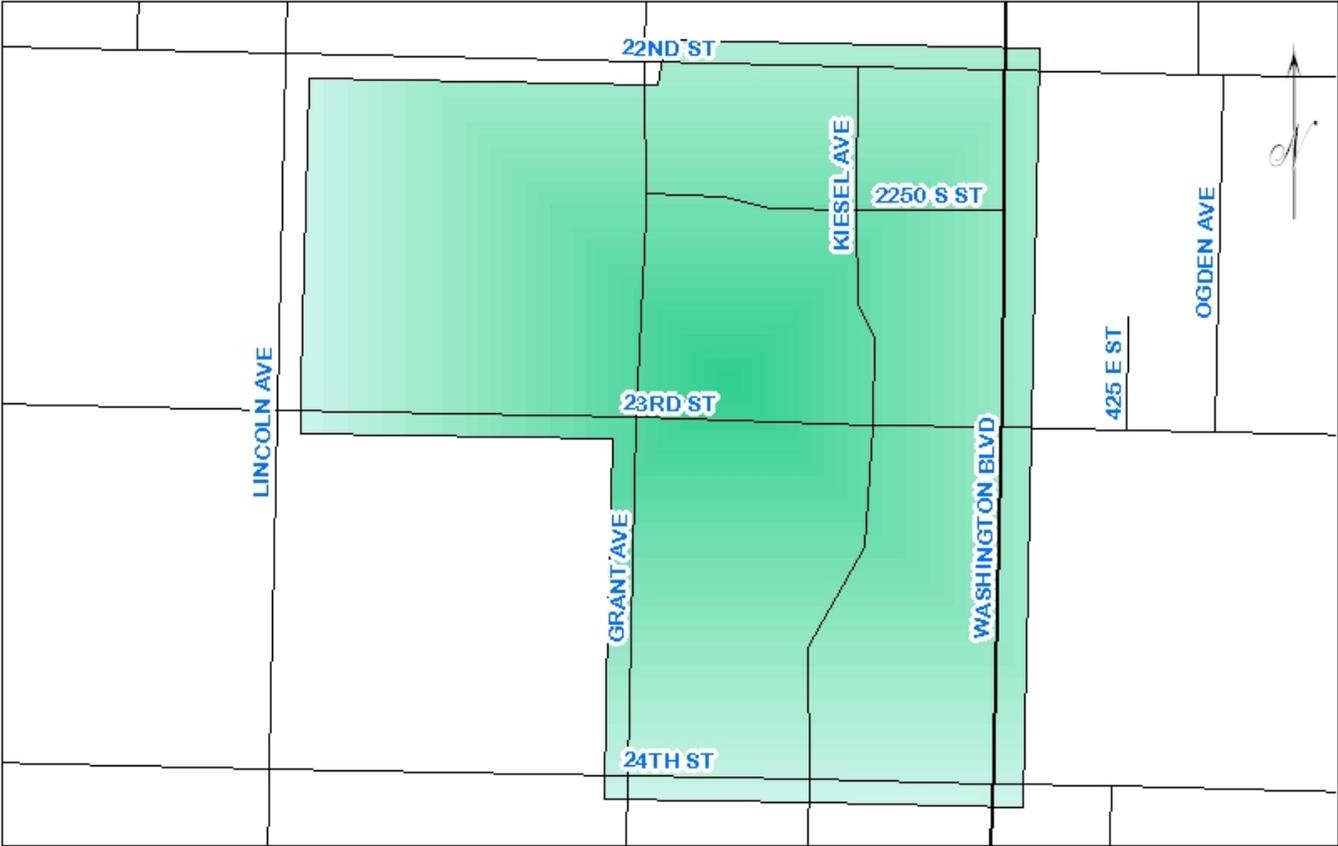
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

FAIRMONT TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	285,484	0	311,850	275,000
OPERATING TRANSFERS	<u>400,000</u>	<u>0</u>	<u>298,150</u>	<u>540,000</u>
COMMUNITY AND ECONOMIC DEVELOPMENT	<u><b>685,484</b></u>	<u><b>0</b></u>	<u><b>610,000</b></u>	<u><b>815,000</b></u>
TOTAL:				

# CBD MALL DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

CBD MALL TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>CBD MALL TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	368,339	5,000	10,000
MISCELLANEOUS	2,054,664	991,600	880,725
OTHER FINANCING SOURCES	36,143,700	0	0
TAXES	59,487	130,000	500,000
	<u><b>38,626,190</b></u>	<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	26,692,945	1,126,600	1,390,725
	<u><b>26,692,945</b></u>	<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### CBD MALL TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
BOND ACCOUNTS	122,761	0	0	0
<i>Investment earned on Bond Proceeds</i>				
 GENERAL	 245,578	 17,531	 5,000	 10,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>368,339</b>	<b>17,531</b>	<b>5,000</b>	<b>10,000</b>
<b>MISCELLANEOUS</b>				
OTHER	1,489,683	-787,452	991,600	880,725
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
SALE OF ASSETS	564,981	504,823	0	0
<i>Sale of Assets revenue is generated through the occasional sale of fixed assets</i>				
	<b>2,054,664</b>	<b>-282,629</b>	<b>991,600</b>	<b>880,725</b>
<b>OTHER FINANCING SOURCES</b>				
BOND AND LOAN PROCEEDS	36,143,700	0	0	0
<i>Bond and loan proceeds are generally specified for a specific purpose</i>				
	<b>36,143,700</b>	<b>926</b>	<b>0</b>	<b>0</b>
<b>TAXES</b>				
PROPERTY TAXES	59,487	92,703	130,000	500,000
<i>Property Taxes are assessed within the Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<b>59,487</b>	<b>92,703</b>	<b>130,000</b>	<b>500,000</b>
<b>CBD MALL TAX INC. DIST. TOTAL</b>	<b>38,626,190</b>	<b>-171,468</b>	<b>1,126,600</b>	<b>1,390,725</b>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**CBD MALL TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	76,434	57,070	20,000	100,000
DEBT SERVICE	1,533,371	1,177,818	836,250	533,200
BUILDING	6,489,059	6,376,884	270,350	0
IMPROVEMENTS	1,316,749	763,360	0	0
OPERATING TRANSFERS	17,277,334	0	0	0
FUND BALANCE/CARRYOVER	0	0	0	757,525
	<u><b>26,692,945</b></u>	<u><b>8,375,133</b></u>	<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	26,692,945	8,375,133	1,126,600	1,390,725
DISTRICTS				
	<u><b>26,692,945</b></u>	<u><b>8,375,133</b></u>	<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			5,000	10,000
INTERGOVERNMENTAL			991,600	880,725
MISCELLANEOUS			0	0
TAX REVENUE			130,000	500,000
			<u><b>1,126,600</b></u>	<u><b>1,390,725</b></u>

OGDEN REDEVELOPMENT AGENCY

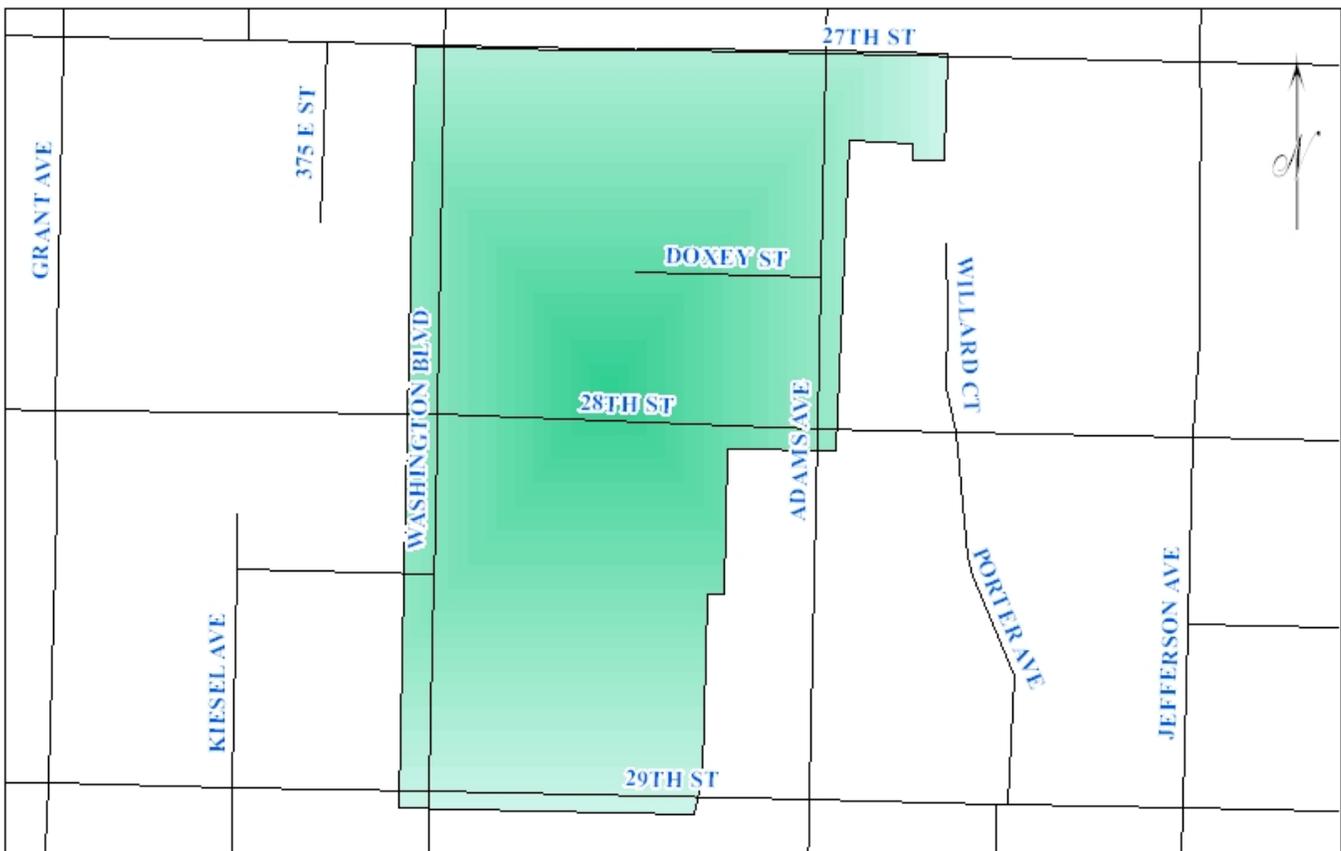
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

CBD MALL TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	76,434	57,070	20,000	100,000
DEBT SERVICE	1,533,371	1,177,818	836,250	533,200
BUILDING IMPROVEMENTS	6,489,059	6,376,884	270,350	0
OPERATING TRANSFERS	1,316,749	763,360	0	0
FUND BALANCE/CARRYOVER	17,277,334	0	0	0
	0	0	0	757,525
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u><u>26,692,945</u></u>	<u><u>8,375,133</u></u>	<u><u>1,126,600</u></u>	<u><u>1,390,725</u></u>

# SOUTH CBD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

SOUTH CBD TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>SOUTH CBD TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,376	0	0
TAXES	<u>21,909</u>	<u>60,000</u>	<u>50,000</u>
	<u><b>23,284</b></u>	<u><b>60,000</b></u>	<u><b>50,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>23,195</u>	<u>60,000</u>	<u>50,000</u>
	<u><b>23,195</b></u>	<u><b>60,000</b></u>	<u><b>50,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

SOUTH CBD TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	1,376	708	0	0
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,376</u>	<u>708</u>	<u>0</u>	<u>0</u>
<b>TAXES</b>				
PROPERTY TAXES	21,909	16,183	60,000	50,000
<i>Property Taxes are assessed within the South Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<u>21,909</u>	<u>16,183</u>	<u>60,000</u>	<u>50,000</u>
<b>SOUTH CBD TAX INC. DIST. TOTAL</b>	<u>23,284</u>	<u>16,891</u>	<u>60,000</u>	<u>50,000</u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### SOUTH CBD TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	10,295	0	26,000	35,500
OPERATING TRANSFERS	12,900	0	34,000	14,500
	<b>23,195</b>	<b>0</b>	<b>60,000</b>	<b>50,000</b>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	23,195	0	60,000	50,000
	<b>23,195</b>	<b>0</b>	<b>60,000</b>	<b>50,000</b>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			0	0
TAX REVENUE			60,000	50,000
			<b>60,000</b>	<b>50,000</b>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

SOUTH CBD TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	10,295	0	26,000	35,500
OPERATING TRANSFERS	12,900	0	34,000	14,500
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u>23,195</u>	<u>0</u>	<u>60,000</u>	<u>50,000</u>

# LINCOLN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
LINCOLN TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>LINCOLN TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	7,148	2,000	2,000
MISCELLANEOUS	0	5,000	5,000
TAXES	249,564	250,000	300,000
	<u><b>256,713</b></u>	<u><b>257,000</b></u>	<u><b>307,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	256,701	257,000	307,000
	<u><b>256,701</b></u>	<u><b>257,000</b></u>	<u><b>307,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### LINCOLN TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	7,148	1,642	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>7,148</b>	<b>1,642</b>	<b>2,000</b>	<b>2,000</b>
<b>MISCELLANEOUS</b>				
OTHER	0	0	5,000	5,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>TAXES</b>				
PROPERTY TAXES	249,564	183,699	250,000	300,000
<i>Property Taxes are assessed within the Lincoln Tax Increment District to fund improvements</i>				
	<b>249,564</b>	<b>183,699</b>	<b>250,000</b>	<b>300,000</b>
<b>LINCOLN TAX INC. DIST. TOTAL</b>	<b>256,713</b>	<b>185,340</b>	<b>257,000</b>	<b>307,000</b>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**LINCOLN TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	92,901	0	145,000	307,000
OPERATING TRANSFERS	<u>163,800</u>	<u>0</u>	<u>112,000</u>	<u>0</u>
	<u><b>256,701</b></u>	<u><b>0</b></u>	<u><b>257,000</b></u>	<u><b>307,000</b></u>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	256,701	0	257,000	307,000
	<u><b>256,701</b></u>	<u><b>0</b></u>	<u><b>257,000</b></u>	<u><b>307,000</b></u>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			7,000	7,000
TAX REVENUE			<u>250,000</u>	<u>300,000</u>
			<u><b>257,000</b></u>	<u><b>307,000</b></u>

OGDEN REDEVELOPMENT AGENCY

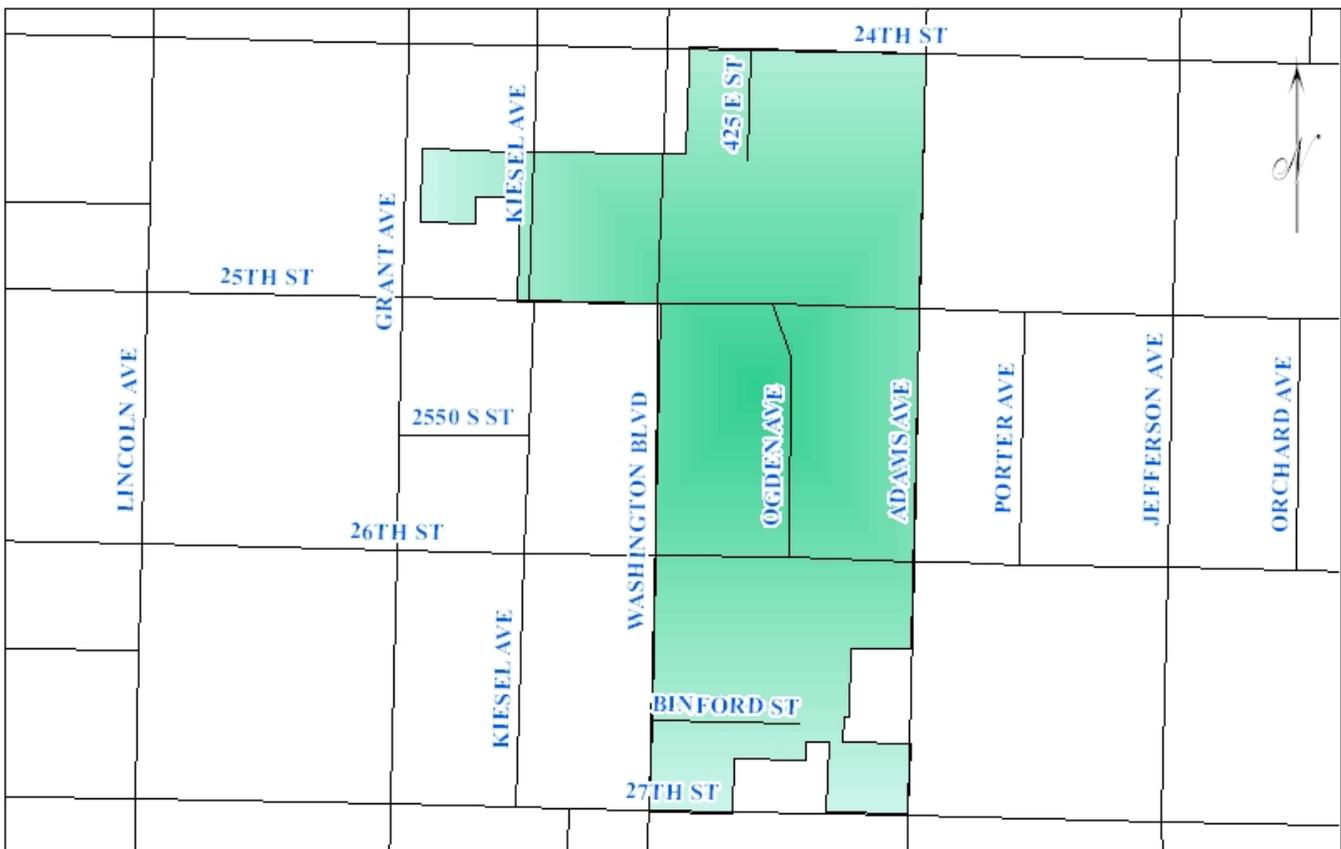
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

LINCOLN TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING	92,901	0	145,000	307,000
EXPENSE				
OPERATING TRANSFERS	163,800	0	112,000	0
COMMUNITY AND ECONOMIC DEVELOPMENT	<u>256,701</u>	<u>0</u>	<u>257,000</u>	<u>307,000</u>
TOTAL:				

# WASHINGTON BLVD. DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

WASHINGTON BLVD. TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
<b>REVENUES</b>			
CHARGES FOR SERVICES	1,200	2,000	0
INTEREST	6,890	7,800	2,000
TAXES	312,203	625,000	500,000
	<u><b>320,293</b></u>	<u><b>634,800</b></u>	<u><b>502,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	381,251	634,800	502,000
	<u><b>381,251</b></u>	<u><b>634,800</b></u>	<u><b>502,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET WASHINGTON BLVD. TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	1,200	0	2,000	0
<i>Charges for Service represents revenue received from the downtown parking terrace.</i>				
	<b>1,200</b>	<b>0</b>	<b>2,000</b>	<b>0</b>
<b>INTEREST</b>				
GENERAL	6,890	1,498	7,800	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>6,890</b>	<b>1,498</b>	<b>7,800</b>	<b>2,000</b>
<b>TAXES</b>				
PROPERTY TAXES	312,203	361,380	625,000	500,000
<i>Property Taxes are assessed within the Washington Blvd Increment District to fund improvements</i>				
	<b>312,203</b>	<b>361,380</b>	<b>625,000</b>	<b>500,000</b>
<b>WASHINGTON BLVD. TAX INC. DIST. TOTAL</b>	<b>320,293</b>	<b>362,878</b>	<b>634,800</b>	<b>502,000</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES WASHINGTON BLVD. TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	126,610	0	277,000	220,000
DEBT SERVICE	254,641	182,553	357,800	282,000
	<b>381,251</b>	<b>182,553</b>	<b>634,800</b>	<b>502,000</b>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	381,251	182,553	634,800	502,000
	<b>381,251</b>	<b>182,553</b>	<b>634,800</b>	<b>502,000</b>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			7,800	2,000
TAX REVENUE			625,000	500,000
USER FEES/PERMITS			2,000	0
			<b>634,800</b>	<b>502,000</b>

OGDEN REDEVELOPMENT AGENCY

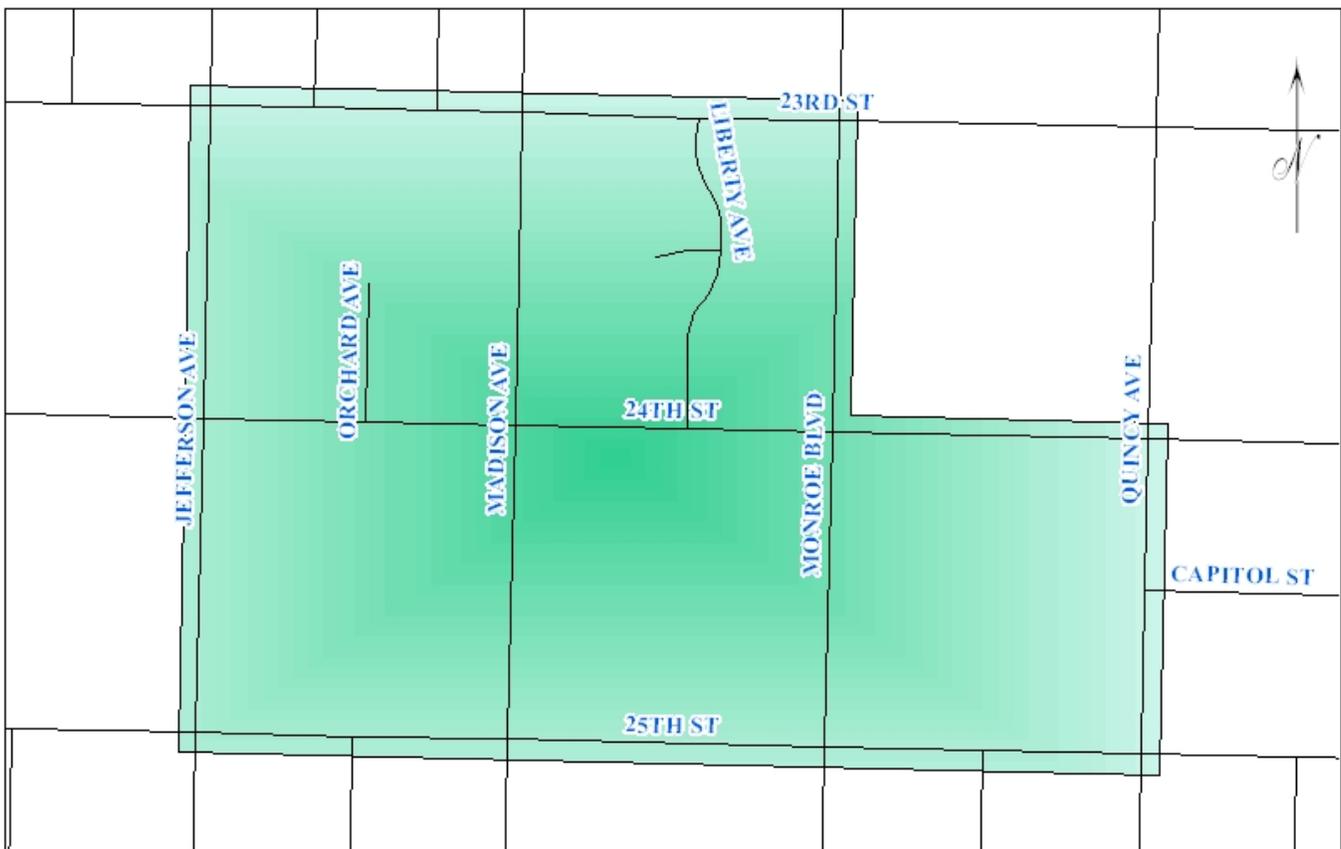
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

WASHINGTON BLVD. TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING	126,610	0	277,000	220,000
EXPENSE				
DEBT SERVICE	254,641	182,553	357,800	282,000
COMMUNITY AND ECONOMIC DEVELOPMENT	<u><b>381,251</b></u>	<u><b>182,553</b></u>	<u><b>634,800</b></u>	<u><b>502,000</b></u>
TOTAL:				

# LESTER PARK DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

LESTER PARK TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>LESTER PARK TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,398	4,300	1,000
TAXES	<u>53,202</u>	<u>150,000</u>	<u>100,000</u>
	<u><b>54,599</b></u>	<u><b>154,300</b></u>	<u><b>101,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>54,525</u>	<u>154,300</u>	<u>101,000</u>
	<u><b>54,525</b></u>	<u><b>154,300</b></u>	<u><b>101,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

LESTER PARK TAX INC. DIST.

	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>7-MO ACTUAL</u>	<u>2007</u> <u>ADOPTED</u>	<u>2008</u> <u>BUDGET</u>
<b>INTEREST</b>				
GENERAL	1,398	673	4,300	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,398</u>	<u>673</u>	<u>4,300</u>	<u>1,000</u>
<b>TAXES</b>				
PROPERTY TAXES	53,202	75,262	150,000	100,000
<i>Property Taxes are assessed within the Lester Park Distict Tax Increment District to fund improvements</i>				
	<u>53,202</u>	<u>75,262</u>	<u>150,000</u>	<u>100,000</u>
<b>LESTER PARK TAX INC. DIST. TOTAL</b>	<u>54,599</u>	<u>75,935</u>	<u>154,300</u>	<u>101,000</u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### LESTER PARK TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	30,425	0	73,500	101,000
OPERATING TRANSFERS	24,100	0	80,800	0
	<b>54,525</b>	<b>0</b>	<b>154,300</b>	<b>101,000</b>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	54,525	0	154,300	101,000
	<b>54,525</b>	<b>0</b>	<b>154,300</b>	<b>101,000</b>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			4,300	1,000
TAX REVENUE			150,000	100,000
			<b>154,300</b>	<b>101,000</b>

OGDEN REDEVELOPMENT AGENCY

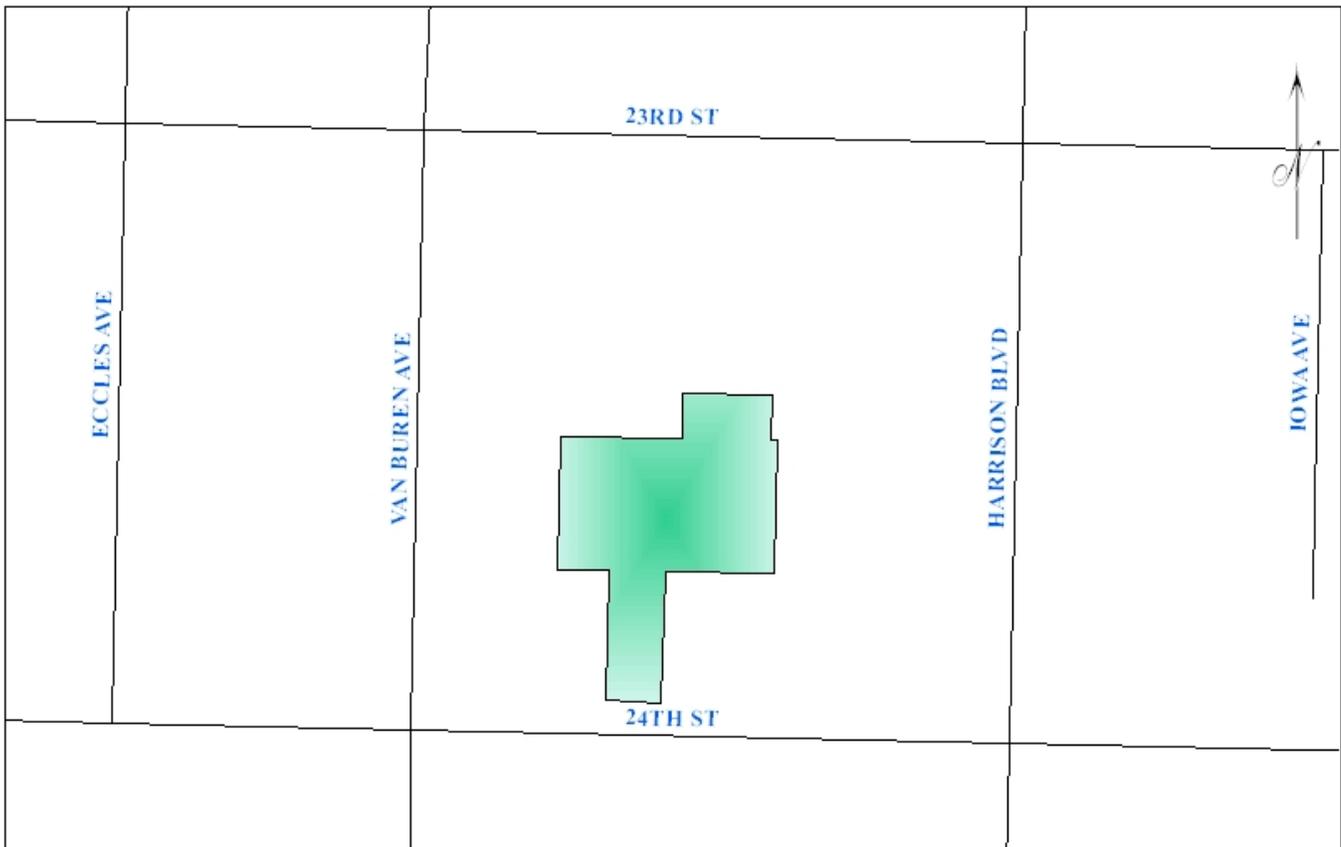
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

LESTER PARK TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	30,425	0	73,500	101,000
OPERATING TRANSFERS	<u>24,100</u>	<u>0</u>	<u>80,800</u>	<u>0</u>
COMMUNITY AND ECONOMIC DEVELOPMENT	<u><u>54,525</u></u>	<u><u>0</u></u>	<u><u>154,300</u></u>	<u><u>101,000</u></u>
TOTAL:				

# GOLDEN LINKS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
GOLDEN LINKS TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	165	100	100
TAXES	<u>702</u>	<u>12,000</u>	<u>5,000</u>
	<u><b>868</b></u>	<u><b>12,100</b></u>	<u><b>5,100</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>781</u>	<u>12,100</u>	<u>5,100</u>
	<u><b>781</b></u>	<u><b>12,100</b></u>	<u><b>5,100</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### GOLDEN LINKS TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	165	107	100	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>165</b>	<b>107</b>	<b>100</b>	<b>100</b>
<b>TAXES</b>				
PROPERTY TAXES	702	611	12,000	5,000
<i>Property Taxes are assessed within the Golden Links Tax Increment District to fund improvements</i>				
	<b>702</b>	<b>611</b>	<b>12,000</b>	<b>5,000</b>
<b>GOLDEN LINKS TAX INC. DIST. TOTAL</b>	<b>868</b>	<b>718</b>	<b>12,100</b>	<b>5,100</b>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

GOLDEN LINKS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	281	0	11,650	4,900
OPERATING TRANSFERS	500	0	450	200
	<u>781</u>	<u>0</u>	<u>12,100</u>	<u>5,100</u>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	781	0	12,100	5,100
	<u>781</u>	<u>0</u>	<u>12,100</u>	<u>5,100</u>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			100	100
TAX REVENUE			12,000	5,000
			<u>12,100</u>	<u>5,100</u>

OGDEN REDEVELOPMENT AGENCY

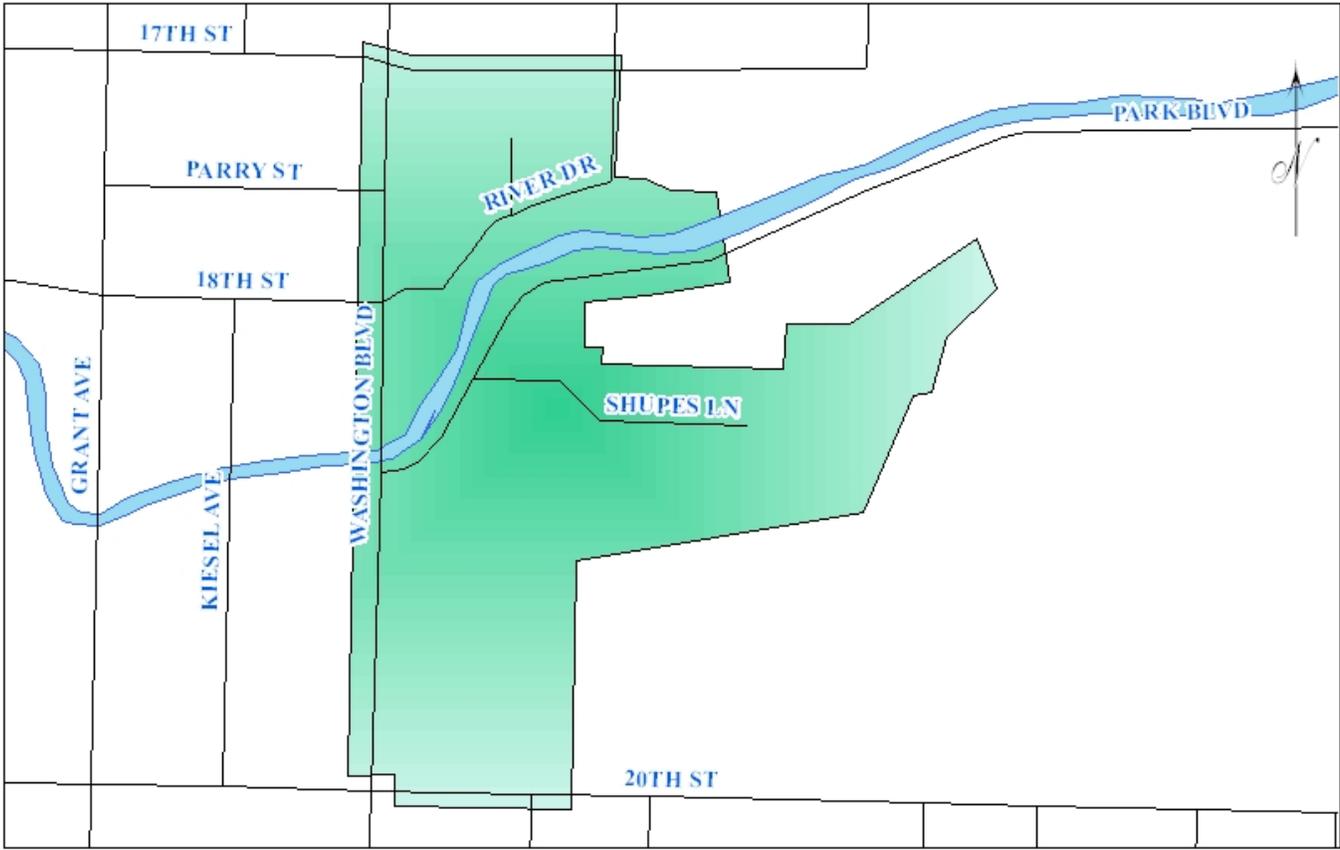
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

GOLDEN LINKS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	281	0	11,650	4,900
OPERATING TRANSFERS	<u>500</u>	<u>0</u>	<u>450</u>	<u>200</u>
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u><u>781</u></u>	<u><u>0</u></u>	<u><u>12,100</u></u>	<u><u>5,100</u></u>

# PARK BLVD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

PARK BLVD. TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>PARK BLVD. TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,157	2,500	1,000
TAXES	43,325	100,000	80,000
	<u>44,482</u>	<u>102,500</u>	<u>81,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	44,409	102,500	81,000
	<u>44,409</u>	<u>102,500</u>	<u>81,000</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

PARK BLVD. TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	1,157	479	2,500	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,157</u>	<u>479</u>	<u>2,500</u>	<u>1,000</u>
<b>TAXES</b>				
PROPERTY TAXES	43,325	53,133	100,000	80,000
<i>Property Taxes are assessed within the Park Blvd. Tax Increment District to fund improvements</i>				
	<u>43,325</u>	<u>53,133</u>	<u>100,000</u>	<u>80,000</u>
<b>PARK BLVD. TAX INC. DIST. TOTAL</b>	<u>44,482</u>	<u>53,612</u>	<u>102,500</u>	<u>81,000</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

PARK BLVD. TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	19,909	0	44,000	81,000
OPERATING TRANSFERS	24,500	0	58,500	0
	<u>44,409</u>	<u>0</u>	<u>102,500</u>	<u>81,000</u>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	44,409	0	102,500	81,000
	<u>44,409</u>	<u>0</u>	<u>102,500</u>	<u>81,000</u>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			2,500	1,000
TAX REVENUE			100,000	80,000
			<u>102,500</u>	<u>81,000</u>

OGDEN REDEVELOPMENT AGENCY

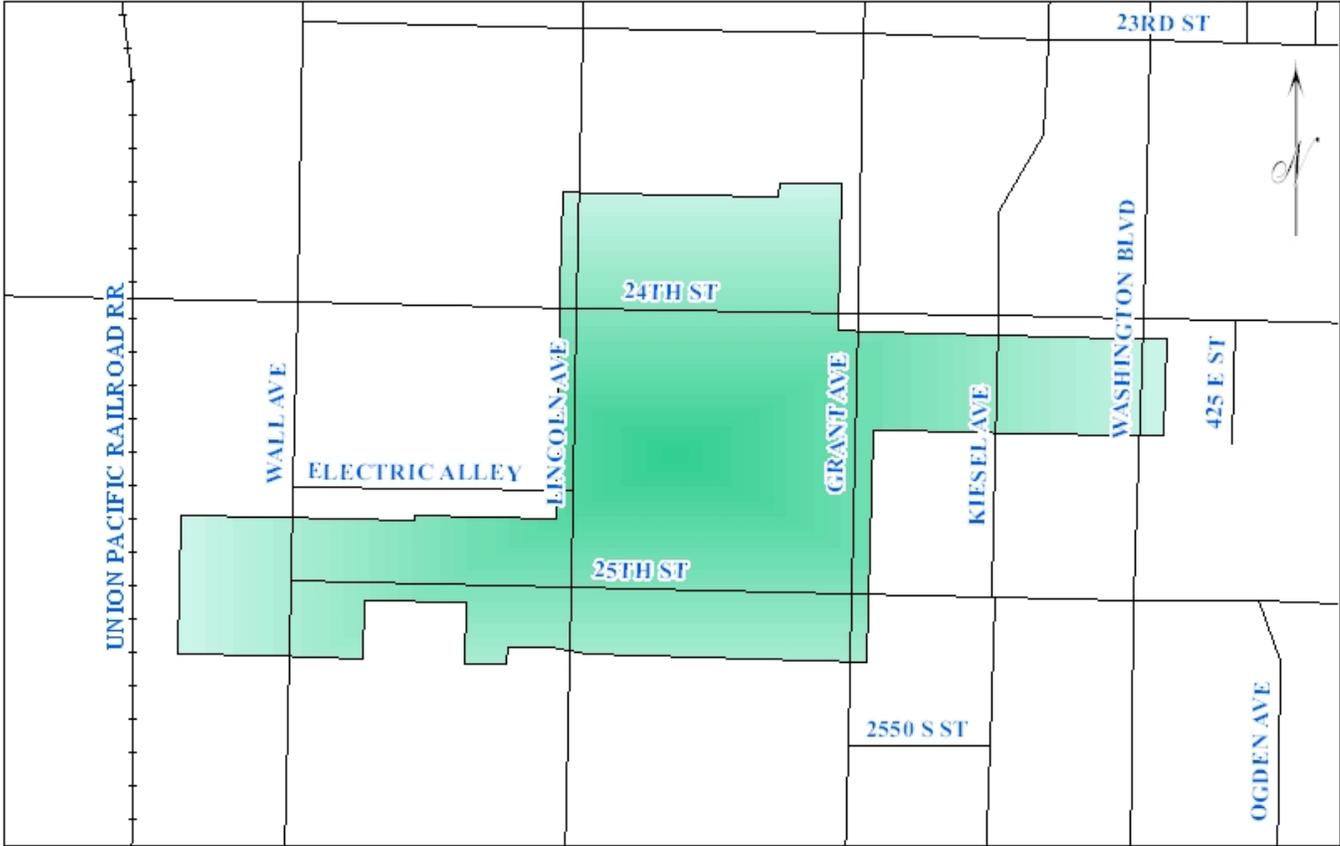
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

PARK BLVD. TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	19,909	0	44,000	81,000
OPERATING TRANSFERS	24,500	0	58,500	0
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u>44,409</u>	<u>0</u>	<u>102,500</u>	<u>81,000</u>

# 25<sup>TH</sup> STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

25TH STREET TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>25TH STREET TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	10,994	15,000	5,000
TAXES	<u>541,326</u>	<u>750,000</u>	<u>700,000</u>
	<u><b>552,320</b></u>	<u><b>765,000</b></u>	<u><b>705,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>552,320</u>	<u>765,000</u>	<u>705,000</u>
	<u><b>552,320</b></u>	<u><b>765,000</b></u>	<u><b>705,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### 25TH STREET TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	10,994	3,361	15,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>10,994</b>	<b>3,361</b>	<b>15,000</b>	<b>5,000</b>
<b>TAXES</b>				
PROPERTY TAXES	541,326	500,585	750,000	700,000
<i>Property Taxes are assessed within the 25th Street Tax Increment District to fund improvements</i>				
	<b>541,326</b>	<b>500,585</b>	<b>750,000</b>	<b>700,000</b>
<b>25TH STREET TAX INC. DIST. TOTAL</b>	<b>552,320</b>	<b>503,947</b>	<b>765,000</b>	<b>705,000</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### 25TH STREET TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	130,000	100,000
DEBT SERVICE	155,691	45,862	635,000	605,000
OPERATING TRANSFERS	396,629	0	0	0
	<b>552,320</b>	<b>45,862</b>	<b>765,000</b>	<b>705,000</b>

#### DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	552,320	45,862	765,000	705,000
	<b>552,320</b>	<b>45,862</b>	<b>765,000</b>	<b>705,000</b>

#### FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			15,000	5,000
TAX REVENUE			750,000	700,000
			<b>765,000</b>	<b>705,000</b>

OGDEN REDEVELOPMENT AGENCY

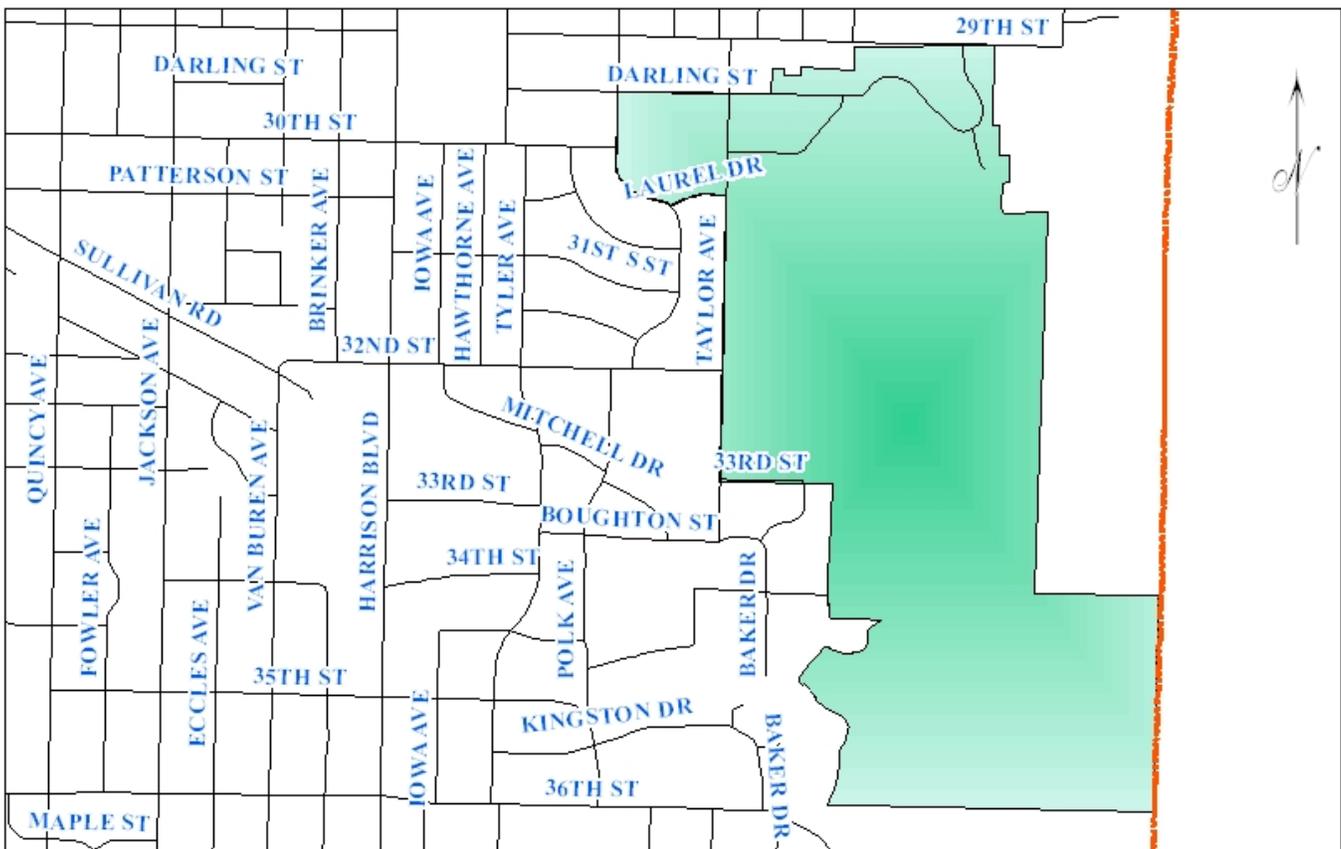
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

25TH STREET TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	130,000	100,000
DEBT SERVICE	155,691	45,862	635,000	605,000
OPERATING TRANSFERS	396,629	0	0	0
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u>552,320</u>	<u>45,862</u>	<u>765,000</u>	<u>705,000</u>

# ST. BENEDICTS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

ST. BENEDICTS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	4,578	8,200	2,500
TAXES	<u>182,611</u>	<u>325,000</u>	<u>300,000</u>
	<u><b>187,189</b></u>	<u><b>333,200</b></u>	<u><b>302,500</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>187,108</u>	<u>333,200</u>	<u>302,500</u>
	<u><b>187,108</b></u>	<u><b>333,200</b></u>	<u><b>302,500</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

ST. BENEDICTS TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	4,578	1,622	8,200	2,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>4,578</u>	<u>1,622</u>	<u>8,200</u>	<u>2,500</u>
<b>TAXES</b>				
PROPERTY TAXES	182,611	179,574	325,000	300,000
<i>Property Taxes are assessed within the St. Benedicts Tax Increment District to fund improvements</i>				
	<u>182,611</u>	<u>179,574</u>	<u>325,000</u>	<u>300,000</u>
<b>ST. BENEDICTS TAX INC. DIST. TOTAL</b>	<u>187,189</u>	<u>186,336</u>	<u>333,200</u>	<u>302,500</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

ST. BENEDICTS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	73,408	0	225,000	162,375
OPERATING TRANSFERS	113,700	0	108,200	140,125
	<u>187,108</u>	<u>0</u>	<u>333,200</u>	<u>302,500</u>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	187,108	0	333,200	302,500
	<u>187,108</u>	<u>0</u>	<u>333,200</u>	<u>302,500</u>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			8,200	2,500
TAX REVENUE			325,000	300,000
			<u>333,200</u>	<u>302,500</u>

OGDEN REDEVELOPMENT AGENCY

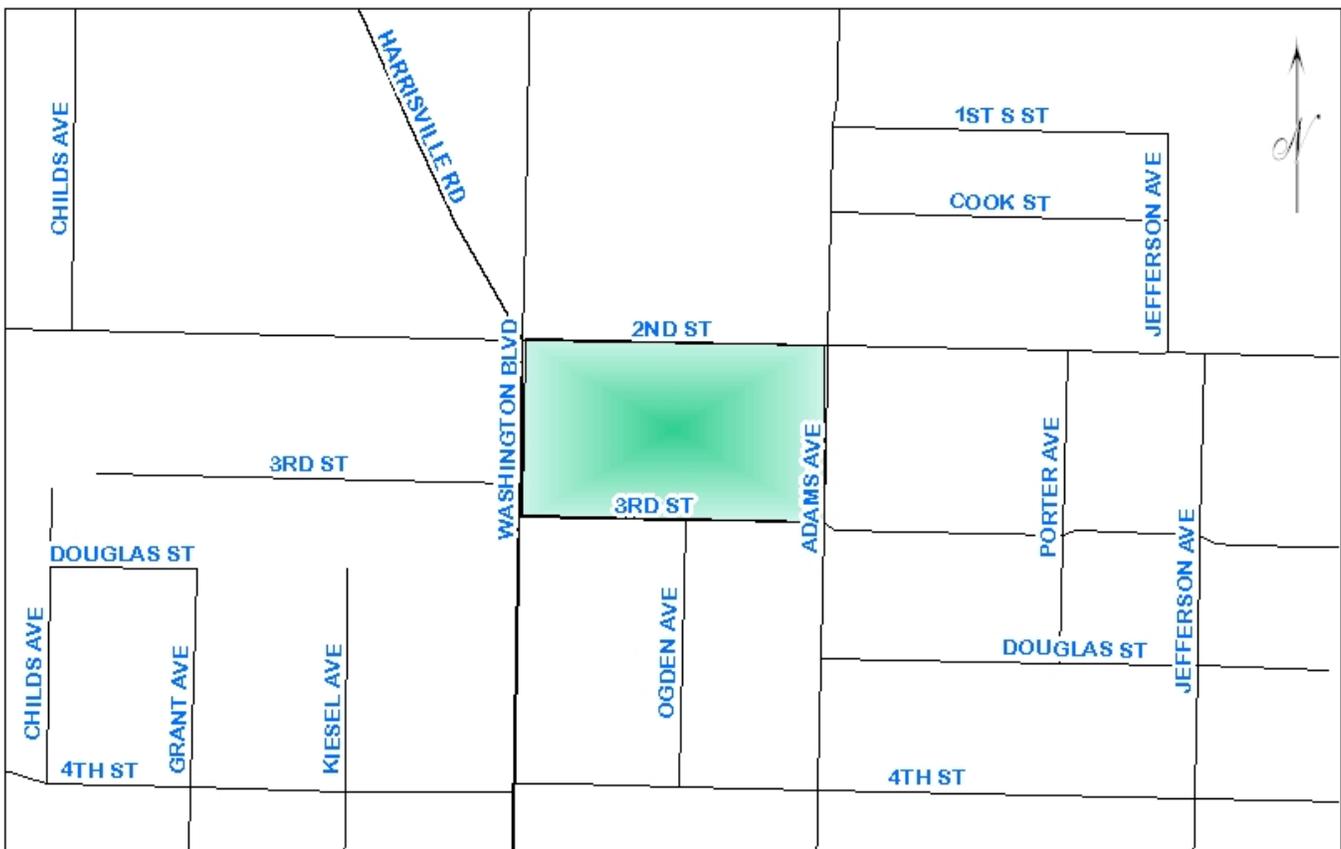
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

ST. BENEDICTS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	73,408	0	225,000	162,375
OPERATING TRANSFERS	113,700	0	108,200	140,125
COMMUNITY AND ECONOMIC DEVELOPMENT	<u><b>187,108</b></u>	<u><b>0</b></u>	<u><b>333,200</b></u>	<u><b>302,500</b></u>
TOTAL:				

# UNION GARDENS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

UNION GARDENS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>UNION GARDENS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	283	575	200
TAXES	<u>7,328</u>	<u>20,000</u>	<u>15,000</u>
	<u><b>7,611</b></u>	<u><b>20,575</b></u>	<u><b>15,200</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>7,531</u>	<u>20,575</u>	<u>15,200</u>
	<u><b>7,531</b></u>	<u><b>20,575</b></u>	<u><b>15,200</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

UNION GARDENS TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	283	147	575	200
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>283</u>	<u>147</u>	<u>575</u>	<u>200</u>
<b>TAXES</b>				
PROPERTY TAXES	7,328	9,632	20,000	15,000
<i>Property Taxes are assessed within the Union Gardens Tax Increment District to fund improvements</i>				
	<u>7,328</u>	<u>9,632</u>	<u>20,000</u>	<u>15,000</u>
<b>UNION GARDENS TAX INC. DIST. TOTAL</b>	<u>7,611</u>	<u>9,779</u>	<u>20,575</u>	<u>15,200</u>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**UNION GARDENS TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	2,931	0	8,600	15,200
OPERATING TRANSFERS	4,600	0	11,975	0
	<u>7,531</u>	<u>0</u>	<u>20,575</u>	<u>15,200</u>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	7,531	0	20,575	15,200
	<u>7,531</u>	<u>0</u>	<u>20,575</u>	<u>15,200</u>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			575	200
TAX REVENUE			20,000	15,000
			<u>20,575</u>	<u>15,200</u>

OGDEN REDEVELOPMENT AGENCY

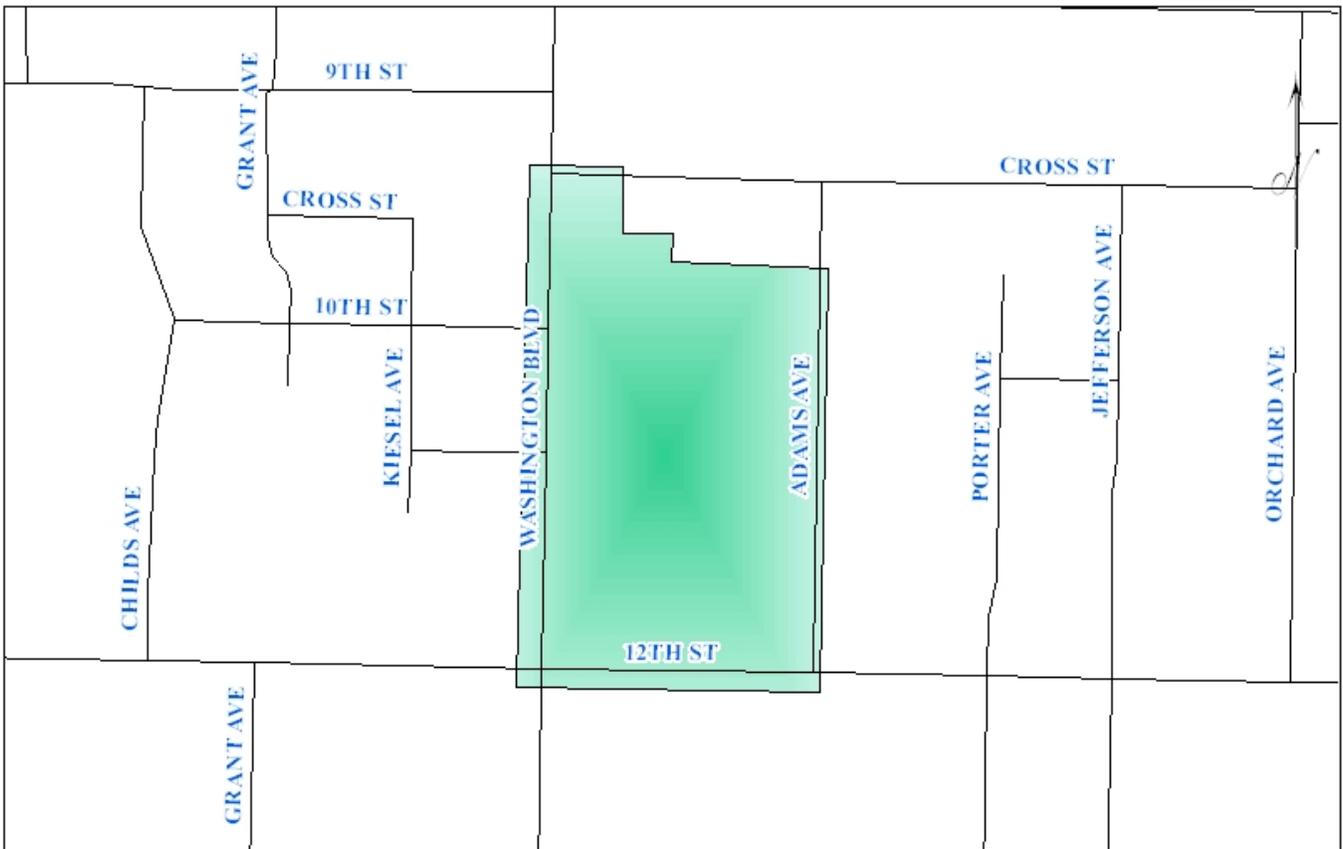
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

UNION GARDENS TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	2,931	0	8,600	15,200
OPERATING TRANSFERS	4,600	0	11,975	0
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u>7,531</u>	<u>0</u>	<u>20,575</u>	<u>15,200</u>

# 12<sup>TH</sup> STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

12TH STREET TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>12TH STREET TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	3,211	4,500	2,000
TAXES	<u>138,617</u>	<u>175,000</u>	<u>175,000</u>
	<u><b>141,828</b></u>	<u><b>179,500</b></u>	<u><b>177,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>141,811</u>	<u>179,500</u>	<u>177,000</u>
	<u><b>141,811</b></u>	<u><b>179,500</b></u>	<u><b>177,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

12TH STREET TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	3,211	998	4,500	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>3,211</u>	<u>998</u>	<u>4,500</u>	<u>2,000</u>
<b>TAXES</b>				
PROPERTY TAXES	138,617	114,843	175,000	175,000
<i>Property Taxes are assessed within the 12th Street Tax Increment District to fund improvements</i>				
	<u>138,617</u>	<u>114,843</u>	<u>175,000</u>	<u>175,000</u>
<b>12TH STREET TAX INC. DIST. TOTAL</b>	<u>141,828</u>	<u>115,841</u>	<u>179,500</u>	<u>177,000</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

12TH STREET TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	55,611	0	121,500	119,000
OPERATING TRANSFERS	86,200	0	58,000	58,000
	<u>141,811</u>	<u>0</u>	<u>179,500</u>	<u>177,000</u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	141,811	0	179,500	177,000
	<u>141,811</u>	<u>0</u>	<u>179,500</u>	<u>177,000</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			4,500	2,000
TAX REVENUE			175,000	175,000
			<u>179,500</u>	<u>177,000</u>

OGDEN REDEVELOPMENT AGENCY

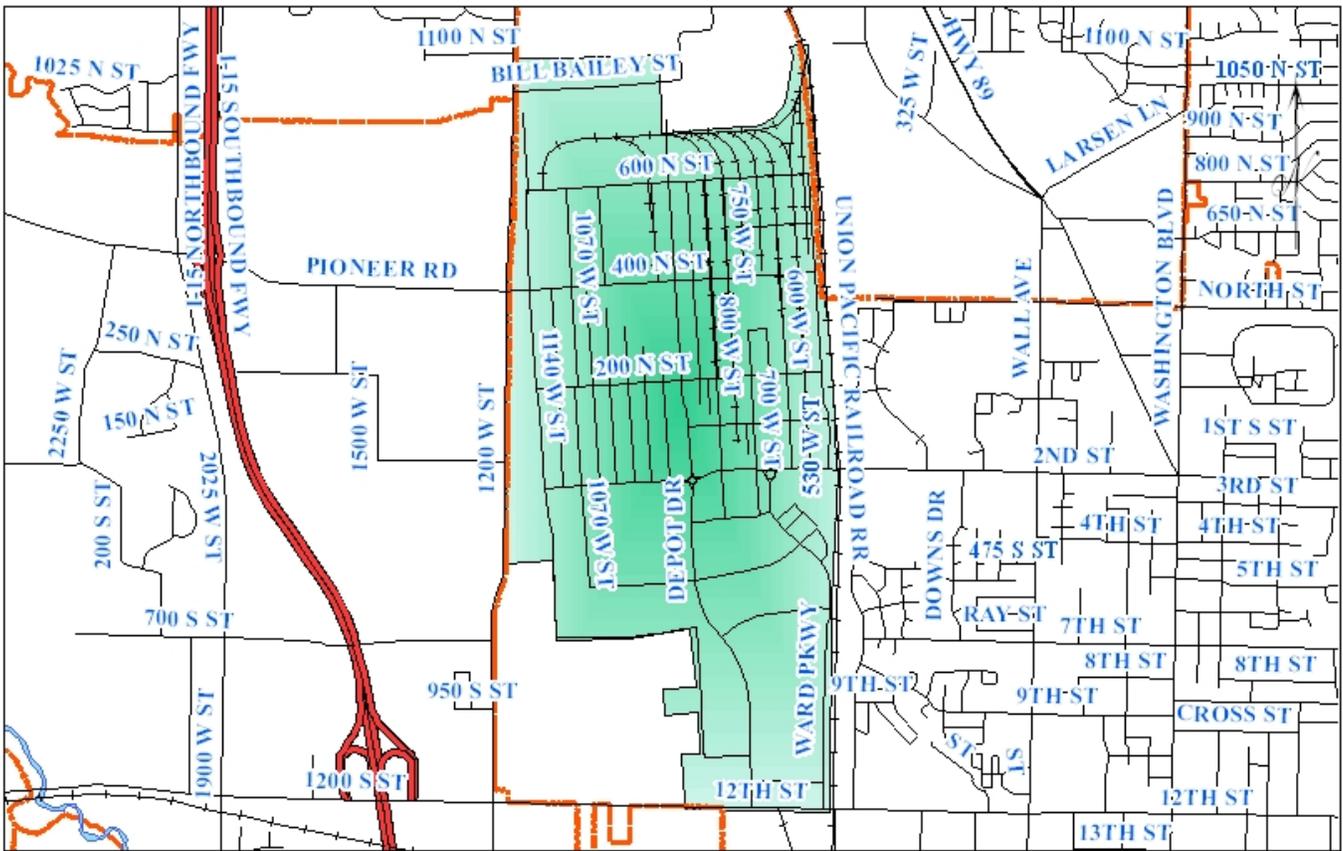
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

12TH STREET TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	55,611	0	121,500	119,000
OPERATING TRANSFERS	<u>86,200</u>	<u>0</u>	<u>58,000</u>	<u>58,000</u>
COMMUNITY AND ECONOMIC DEVELOPMENT	<u><b>141,811</b></u>	<u><b>0</b></u>	<u><b>179,500</b></u>	<u><b>177,000</b></u>
TOTAL:				

# DDO DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

DDO TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>DDO TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	25,451	8,700	10,000
TAXES	<u>2,240,413</u>	<u>2,500,000</u>	<u>2,500,000</u>
	<u><b>2,265,865</b></u>	<u><b>2,508,700</b></u>	<u><b>2,510,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	1,026,650	1,380,600	1,383,525
TAX INCREMENT DISTRICTS DEBT SERVICE	<u>1,154,133</u>	<u>1,128,100</u>	<u>1,126,475</u>
	<u><b>2,180,783</b></u>	<u><b>2,508,700</b></u>	<u><b>2,510,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### DDO TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	25,451	21,961	8,700	10,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>25,451</b>	<b>21,961</b>	<b>8,700</b>	<b>10,000</b>
<b>TAXES</b>				
PROPERTY TAXES	2,240,413	2,256,088	2,500,000	2,500,000
<i>Property Taxes are assessed within the DDO Tax Increment District to fund improvements</i>				
	<b>2,240,413</b>	<b>2,256,088</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>DDO TAX INC. DIST. TOTAL</b>	<b>2,265,865</b>	<b>2,278,048</b>	<b>2,508,700</b>	<b>2,510,000</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### DDO TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>BUSINESS DEVELOPMENT</b>				
DEBT SERVICE	1,154,133	1,137,471	1,128,100	1,126,475
	<u>1,154,133</u>	<u>1,137,471</u>	<u>1,128,100</u>	<u>1,126,475</u>
 <b>DIVISION SUMMARY</b>				
BUSINESS DEVELOPMENT				
TAX INCREMENT	1,154,133	1,137,471	1,128,100	1,126,475
DISTRICTS DEBT SERVICE				
	<u>1,154,133</u>	<u>1,137,471</u>	<u>1,128,100</u>	<u>1,126,475</u>
 <b>FUNDING SOURCES</b>				
BUSINESS DEVELOPMENT				
TAX REVENUE			1,128,100	1,126,475
			<u>1,128,100</u>	<u>1,126,475</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

DDO TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>BUSINESS DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS DEBT SERVICE				
DEBT SERVICE	1,154,133	1,137,471	1,128,100	1,126,475
BUSINESS DEVELOPMENT TOTAL:	<u>1,154,133</u>	<u>1,137,471</u>	<u>1,128,100</u>	<u>1,126,475</u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES

### DDO TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	300,000	300,000
INTERAGENCY TRANSFERS	1,026,650	0	1,080,600	1,083,525
	<b>1,026,650</b>	<b>0</b>	<b>1,380,600</b>	<b>1,383,525</b>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,026,650	0	1,380,600	1,383,525
	<b>1,026,650</b>	<b>0</b>	<b>1,380,600</b>	<b>1,383,525</b>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			8,700	10,000
TAX REVENUE			1,371,900	1,373,525
			<b>1,380,600</b>	<b>1,383,525</b>

# OGDEN REDEVELOPMENT AGENCY

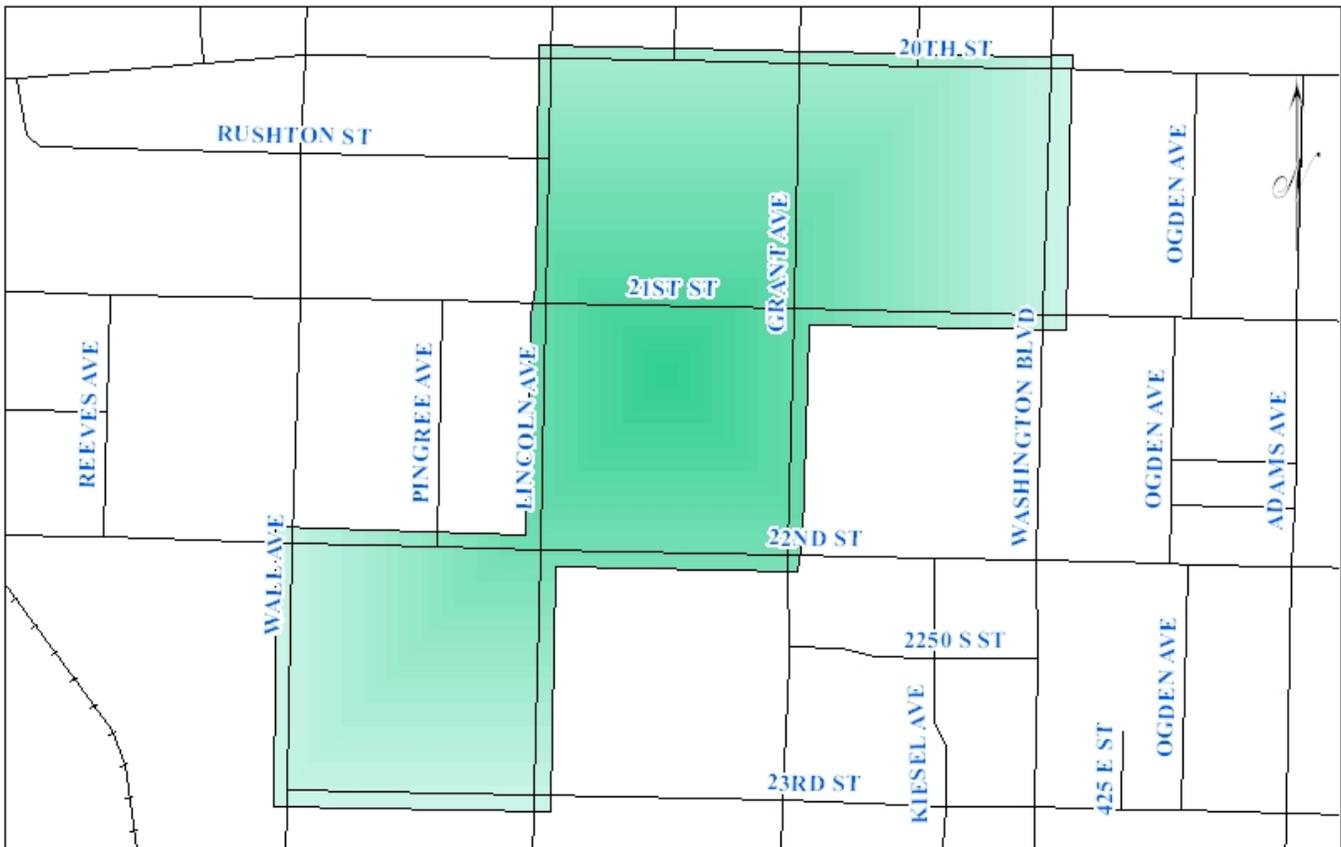
2007- 2008 BUDGET

## SUMMARY OF EXPENDITURES BY DIVISION

### DDO TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	300,000	300,000
INTERAGENCY TRANSFERS	1,026,650	0	1,080,600	1,083,525
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<b>1,026,650</b>	<b>0</b>	<b>1,380,600</b>	<b>1,383,525</b>

# AMERICAN CAN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

AMERICAN CAN TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>AMERICAN CAN TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	29,239	1,000	1,000
MISCELLANEOUS	6,825	0	0
OTHER FINANCING SOURCES	2,100,000	0	0
TAXES	<u>309,064</u>	<u>375,000</u>	<u>375,000</u>
	<b><u>2,445,128</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>2,233,325</u>	<u>376,000</u>	<u>376,000</u>
	<b><u>2,233,325</u></b>	<b><u>376,000</u></b>	<b><u>376,000</u></b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### AMERICAN CAN TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	29,239	24,988	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>29,239</b>	<b>24,988</b>	<b>1,000</b>	<b>1,000</b>
<b>MISCELLANEOUS</b>				
OTHER	6,825	0	0	0
<i>Miscellaneous revenue is from various districts to fund administrative costs</i>				
	<b>6,825</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>				
BOND AND LOAN PROCEEDS	2,100,000	0	0	0
<i>Bond and loan proceeds are generally for a specific purpose.</i>				
	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TAXES</b>				
PROPERTY TAXES	309,064	309,253	375,000	375,000
<i>Property Taxes are assessed within the American Can Tax Increment District to fund improvements</i>				
	<b>309,064</b>	<b>309,253</b>	<b>375,000</b>	<b>375,000</b>
<b>AMERICAN CAN TAX INC. DIST. TOTAL</b>	<b>2,445,128</b>	<b>334,241</b>	<b>376,000</b>	<b>376,000</b>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**AMERICAN CAN TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
CHARGES FOR SERVICES	993	2,627	0	0
OTHER OPERATING EXPENSE	0	0	100,000	50,000
DEBT SERVICE	2,155,067	0	207,250	232,250
OPERATING TRANSFERS	77,266	926	68,750	93,750
	<u>2,233,325</u>	<u>11,554</u>	<u>376,000</u>	<u>376,000</u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	2,233,325	11,554	376,000	376,000
	<u>2,233,325</u>	<u>11,554</u>	<u>376,000</u>	<u>376,000</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			1,000	1,000
SALE OF ASSETS			0	0
TAX REVENUE			375,000	375,000
			<u>376,000</u>	<u>376,000</u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF EXPENDITURES BY DIVISION

### AMERICAN CAN TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
CHARGES FOR SERVICES	993	2,627	0	0
OTHER OPERATING EXPENSE	0	0	100,000	50,000
DEBT SERVICE	2,155,067	0	207,250	232,250
IMPROVEMENTS	0	8,000	0	0
OPERATING TRANSFERS	77,266	926	68,750	93,750
COMMUNITY AND ECONOMIC DEVELOPMENT	<b>2,233,325</b>	<b>11,554</b>	<b>376,000</b>	<b>376,000</b>
TOTAL:				

**Iomega**

**District**

OGDEN REDEVELOPMENT AGENCY  
2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES  
IOMEGA TAX INC. DIST.

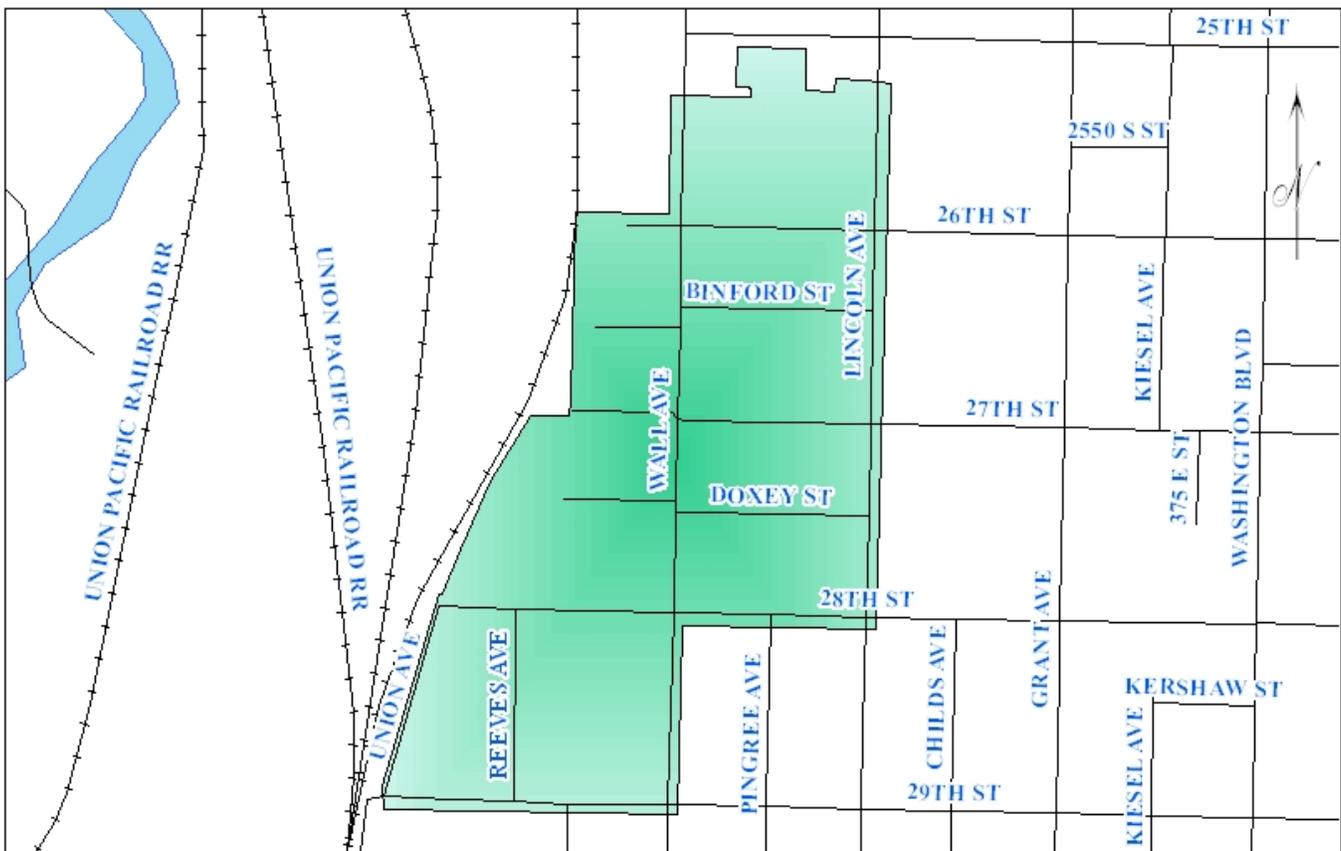
	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>IOMEGA TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	<u>3,003</u>	<u>0</u>	<u>0</u>
	<u><b>3,003</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

OGDEN REDEVELOPMENT AGENCY  
2007- 2008 BUDGET

**FISCAL YEAR REVENUE BUDGET  
IOMEGA TAX INC. DIST.**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>INTEREST</b>				
GENERAL	3,003	0	0	0
<i>Interest Income is any interest earned on positive cash balance.</i>				
<b>IOMEGA TAX INC. DIST. TOTAL</b>	<u><u>3,003</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

# WALL AVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

WALL AVENUE TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>WALL AVENUE TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	4,822	1,000	1,000
MISCELLANEOUS	0	6,700	0
TAXES	150,253	75,000	225,000
	<u>155,074</u>	<u>82,700</u>	<u>226,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	64,106	82,700	226,000
	<u>64,106</u>	<u>82,700</u>	<u>226,000</u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### WALL AVENUE TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	4,822	2,842	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>4,822</b>	<b>2,842</b>	<b>1,000</b>	<b>1,000</b>
<b>MISCELLANEOUS</b>				
OTHER	0	0	6,700	0
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<b>0</b>	<b>0</b>	<b>6,700</b>	<b>0</b>
<b>TAXES</b>				
PROPERTY TAXES	150,253	60,829	75,000	225,000
<i>Property Taxes are assessed within the Wall Avenue Tax Increment District to fund improvements</i>				
	<b>150,253</b>	<b>60,829</b>	<b>75,000</b>	<b>225,000</b>
<b>WALL AVENUE TAX INC. DIST. TOTAL</b>	<b>155,074</b>	<b>63,671</b>	<b>82,700</b>	<b>226,000</b>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

WALL AVENUE TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	42,900	150,000
DEBT SERVICE	26,543	24,157	38,200	44,400
OPERATING TRANSFERS	37,563	0	1,600	31,600
	<u>64,106</u>	<u>24,157</u>	<u>82,700</u>	<u>226,000</u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	64,106	24,157	82,700	226,000
	<u>64,106</u>	<u>24,157</u>	<u>82,700</u>	<u>226,000</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS INCOME			7,700	1,000
TAX REVENUE			75,000	225,000
			<u>82,700</u>	<u>226,000</u>

OGDEN REDEVELOPMENT AGENCY

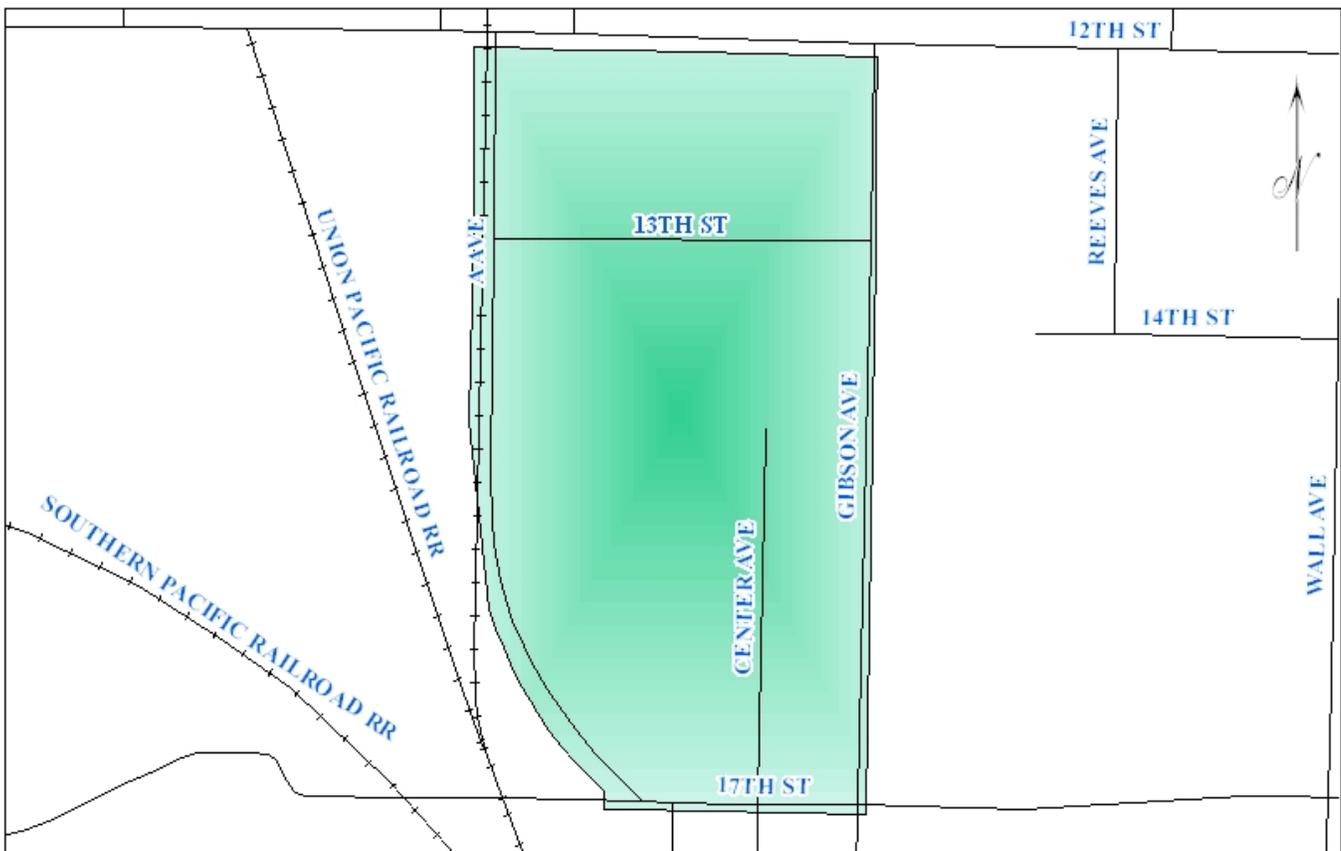
2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

WALL AVENUE TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	42,900	150,000
DEBT SERVICE	26,543	24,157	38,200	44,400
OPERATING TRANSFERS	37,563	0	1,600	31,600
COMMUNITY AND ECONOMIC DEVELOPMENT TOTAL:	<u>64,106</u>	<u>24,157</u>	<u>82,700</u>	<u>226,000</u>

# WEST 12TH DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

WEST 12TH TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>WEST 12TH TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	25,422	9,600	2,000
TAXES	<u>854,178</u>	<u>950,000</u>	<u>2,000,000</u>
	<u><b>879,600</b></u>	<u><b>959,600</b></u>	<u><b>2,002,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>832,697</u>	<u>959,600</u>	<u>2,002,000</u>
	<u><b>832,697</b></u>	<u><b>959,600</b></u>	<u><b>2,002,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

WEST 12TH TAX INC. DIST.

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	25,422	10,844	9,600	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>25,422</u>	<u>10,844</u>	<u>9,600</u>	<u>2,000</u>
<b>TAXES</b>				
PROPERTY TAXES	854,178	591,219	950,000	2,000,000
<i>Property Taxes are assessed within the West 12th Tax Increment District to fund improvements</i>				
	<u>854,178</u>	<u>591,219</u>	<u>950,000</u>	<u>2,000,000</u>
<b>WEST 12TH TAX INC. DIST. TOTAL</b>	<u>879,600</u>	<u>602,064</u>	<u>959,600</u>	<u>2,002,000</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES

WEST 12TH TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	638,798	1,500	265,750	1,550,600
DEBT SERVICE	0	0	490,725	0
OPERATING TRANSFERS	193,899	0	203,125	451,400
	<u><b>832,697</b></u>	<u><b>1,500</b></u>	<u><b>959,600</b></u>	<u><b>2,002,000</b></u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	832,697	1,500	959,600	2,002,000
	<u><b>832,697</b></u>	<u><b>1,500</b></u>	<u><b>959,600</b></u>	<u><b>2,002,000</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			9,600	2,000
TAX REVENUE			950,000	2,000,000
			<u><b>959,600</b></u>	<u><b>2,002,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

WEST 12TH TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	638,798	1,500	265,750	1,550,600
DEBT SERVICE	0	0	490,725	0
OPERATING TRANSFERS	193,899	0	203,125	451,400
COMMUNITY AND ECONOMIC DEVELOPMENT	<u>832,697</u>	<u>1,500</u>	<u>959,600</u>	<u>2,002,000</u>
TOTAL:				

# HINCKLEY DRIVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

HINCKLEY DR TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>HINCKLEY DR TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	7,201	3,200	5,000
TAXES	<u>379,162</u>	<u>500,000</u>	<u>525,000</u>
	<u><b>386,363</b></u>	<u><b>503,200</b></u>	<u><b>530,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>373,039</u>	<u>503,200</u>	<u>530,000</u>
	<u><b>373,039</b></u>	<u><b>503,200</b></u>	<u><b>530,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

FISCAL YEAR REVENUE BUDGET

HINCKLEY DR TAX INC. DIST.

	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>7-MO ACTUAL</u>	<u>2007</u> <u>ADOPTED</u>	<u>2008</u> <u>BUDGET</u>
<b>INTEREST</b>				
GENERAL	7,201	4,441	3,200	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>7,201</u>	<u>4,441</u>	<u>3,200</u>	<u>5,000</u>
<b>TAXES</b>				
PROPERTY TAXES	379,162	410,363	500,000	525,000
<i>Property Taxes are assessed within the Hinckley Drive Tax Increment District to fund improvements</i>				
	<u>379,162</u>	<u>410,363</u>	<u>500,000</u>	<u>525,000</u>
<b>HINCKLEY DR TAX INC. DIST. TOTAL</b>	<u>386,363</u>	<u>414,804</u>	<u>503,200</u>	<u>530,000</u>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**HINCKLEY DR TAX INC. DIST.**

	<u>2006</u> <u>ACTUAL</u>	<u>2007</u> <u>7-MO ACTUAL</u>	<u>2007</u> <u>ADOPTED</u>	<u>2008</u> <u>BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	50,000	25,000
DEBT SERVICE	285,832	0	353,750	388,975
OPERATING TRANSFERS	87,207	0	99,450	116,025
	<u>373,039</u>	<u>0</u>	<u>503,200</u>	<u>530,000</u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	373,039	0	503,200	530,000
DISTRICTS				
	<u>373,039</u>	<u>0</u>	<u>503,200</u>	<u>530,000</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			3,200	5,000
TAX REVENUE			500,000	525,000
			<u>503,200</u>	<u>530,000</u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

HINCKLEY DR TAX INC. DIST.

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	50,000	25,000
DEBT SERVICE	285,832	0	353,750	388,975
OPERATING TRANSFERS	87,207	0	99,450	116,025
COMMUNITY AND ECONOMIC DEVELOPMENT	<u>373,039</u>	<u>0</u>	<u>503,200</u>	<u>530,000</u>
TOTAL:				

**Ogden River  
Redevelopment  
Project Area  
District**

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

OGDEN RIVER REDEV PROJECT AREA

	<u>2006</u> ACTUAL	<u>2007</u> ADOPTED	<u>2008</u> BUDGET
<b>OGDEN RIVER REDEV PROJECT AREA</b>			
<b>REVENUES</b>			
INTEREST	341	325,000	0
MISCELLANEOUS	3,260	0	0
OTHER FINANCING SOURCES	<u>261,000</u>	<u>0</u>	<u>600,600</u>
	<u><b>264,601</b></u>	<u><b>325,000</b></u>	<u><b>600,600</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>5,623</u>	<u>325,000</u>	<u>600,600</u>
	<u><b>5,623</b></u>	<u><b>325,000</b></u>	<u><b>600,600</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

**FISCAL YEAR REVENUE BUDGET  
OGDEN RIVER REDEV PROJECT AREA**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>INTEREST</b>				
GENERAL	341	88	325,000	0
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>341</u>	<u>88</u>	<u>325,000</u>	<u>0</u>
<b>MISCELLANEOUS</b>				
OTHER	3,260	27,010	0	0
<i>Miscellaneous revenue is from various districts to fund administrative costs.</i>				
	<u>3,260</u>	<u>27,010</u>	<u>0</u>	<u>0</u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	261,000	0	0	600,600
<i>Transfers are money transferred in to the Redevelopment Agency to make payments</i>				
	<u>261,000</u>	<u>0</u>	<u>0</u>	<u>600,600</u>
<b>OGDEN RIVER REDEV PROJECT AREA TOTAL</b>	<u>264,601</u>	<u>27,098</u>	<u>325,000</u>	<u>600,600</u>

**OGDEN REDEVELOPMENT AGENCY**

2007- 2008 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**

**OGDEN RIVER REDEV PROJECT AREA**

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
DEBT SERVICE	5,623	6,581	0	0
LAND	<u>0</u>	<u>325,000</u>	<u>325,000</u>	<u>600,600</u>
	<u><b>5,623</b></u>	<u><b>331,581</b></u>	<u><b>325,000</b></u>	<u><b>600,600</b></u>
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	5,623	331,581	325,000	600,600
	<u><b>5,623</b></u>	<u><b>331,581</b></u>	<u><b>325,000</b></u>	<u><b>600,600</b></u>
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TRANSFER FROM OTHER FUNDS			325,000	600,600
			<u><b>325,000</b></u>	<u><b>600,600</b></u>

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

OGDEN RIVER REDEV PROJECT AREA

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
DEBT SERVICE	5,623	6,581	0	0
LAND	<u>0</u>	<u>325,000</u>	<u>325,000</u>	<u>600,600</u>
COMMUNITY AND ECONOMIC DEVELOPMENT	<u><u>5,623</u></u>	<u><u>331,581</u></u>	<u><u>325,000</u></u>	<u><u>600,600</u></u>
TOTAL:				



OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

HINCKLEY AIRPORT

	<u>2006 ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>HINCKLEY AIRPORT</b>			
<b>REVENUES</b>			
INTEREST	2,206	0	1,000
TAXES	<u>87,595</u>	<u>175,000</u>	<u>200,000</u>
	<u><b>89,801</b></u>	<u><b>175,000</b></u>	<u><b>201,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	<u>0</u>	<u>175,000</u>	<u>201,000</u>
	<u><b>0</b></u>	<u><b>175,000</b></u>	<u><b>201,000</b></u>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## FISCAL YEAR REVENUE BUDGET

### HINCKLEY AIRPORT

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>INTEREST</b>				
GENERAL	2,206	3,068	0	1,000
<i>Interest income if any is earned on positive cash balances.</i>				
	<b>2,206</b>	<b>3,068</b>	<b>0</b>	<b>1,000</b>
<b>TAXES</b>				
PROPERTY TAXES	87,595	72,395	175,000	200,000
<i>Property Taxes are assessed within the Hinckley Airport Tax Increment District to fund improvements</i>				
	<b>87,595</b>	<b>72,395</b>	<b>175,000</b>	<b>200,000</b>
<b>HINCKLEY AIRPORT TOTAL</b>	<b>89,801</b>	<b>75,463</b>	<b>175,000</b>	<b>201,000</b>

# OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

## SUMMARY OF DEPARTMENTAL EXPENDITURES HINCKLEY AIRPORT

	2006 ACTUAL	2007 7-MO ACTUAL	2007 ADOPTED	2008 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	25,000	112,000
DEBT SERVICE	0	0	150,000	89,000
	0	0	175,000	201,000
 <b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	0	0	175,000	201,000
	0	0	175,000	201,000
 <b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			175,000	200,000
MISCELLANEOUS			1,000	1,000
			175,000	201,000

OGDEN REDEVELOPMENT AGENCY

2007- 2008 BUDGET

SUMMARY OF EXPENDITURES BY DIVISION

HINCKLEY AIRPORT

	<u>2006 ACTUAL</u>	<u>2007 7-MO ACTUAL</u>	<u>2007 ADOPTED</u>	<u>2008 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING	0	0	25,000	112,000
EXPENSE				
DEBT SERVICE	0	0	150,000	89,000
COMMUNITY AND ECONOMIC DEVELOPMENT	<u>0</u>	<u>0</u>	<u>175,000</u>	<u>201,000</u>
TOTAL:				