

# OGDEN CITY REDEVELOPMENT AGENCY

## BUDGET FISCAL YEAR 2008-2009

### SUMMARY AND NARRATIVE OF LINE ITEM

# **OGDEN CITY REDEVELOPMENT AGENCY**

**State of Utah**

**Summary and Narrative  
Of Line Item**

**BUDGET**

**FISCAL YEAR**

**2008-2009**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office, in the  
Redevelopment Agency's Office  
or in the Comptroller Division's Office during normal business hours.

**Board Members**

Jesse M. Garcia  
Caitlin K. Gochnour  
Dorrene Jeske  
Blain H. Johnson  
Doug Stephens  
Brandon S. Stephenson  
Amy L. Wicks

**Executive Director**

Matthew R. Godfrey

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2008-2009

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RESOLUTION NO. 2008-4

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2008-2009 AS REQUIRED BY SECTION 17C-1-601, UTAH CODE ANNOTATED, 1953.**

**WHEREAS**, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2008-2009; and

**WHEREAS**, it is required by Section 17C-1-601, Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

**WHEREAS**, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

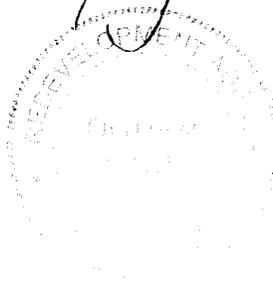
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2008-2009 be approved, adopted and made part of this resolution as Attachment "A."

**PASSED AND ADOPTED** by the Board of Directors of the Ogden City Redevelopment Agency this 3rd day of JUNE, 2008.

  
Chair

ATTEST:

  
Cindi Mansell  
Ogden City Recorder



APPROVED AS TO FORM:

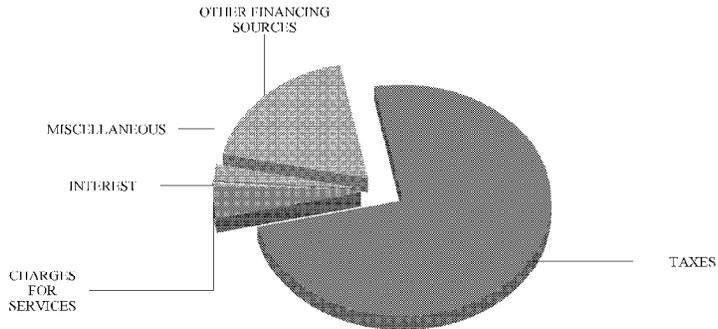
 5/30/08  
LEGAL DATE

# OGDEN REDEVELOPMENT AGENCY

## 2008- 2009 BUDGET

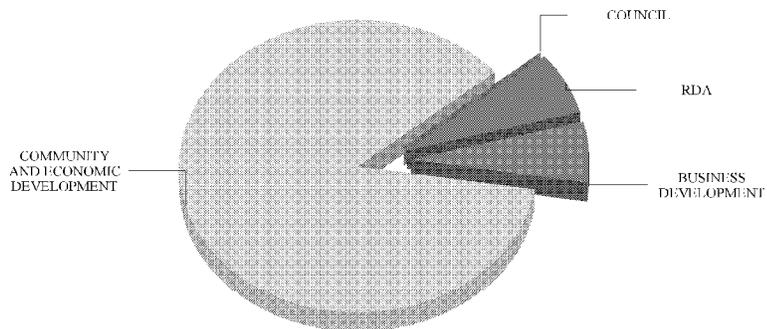
### FUNDING SOURCES

CHARGES FOR SERVICES	726,800	4.35%
INTEREST	63,800	0.38%
MISCELLANEOUS	392,775	2.35%
OTHER FINANCING SOURCES	3,067,825	18.34%
TAXES	<u>12,475,000</u>	<u>74.58%</u>
	<u><b>16,726,200</b></u>	<u><b>100%</b></u>



### DEPARTMENTAL EXPENDITURES

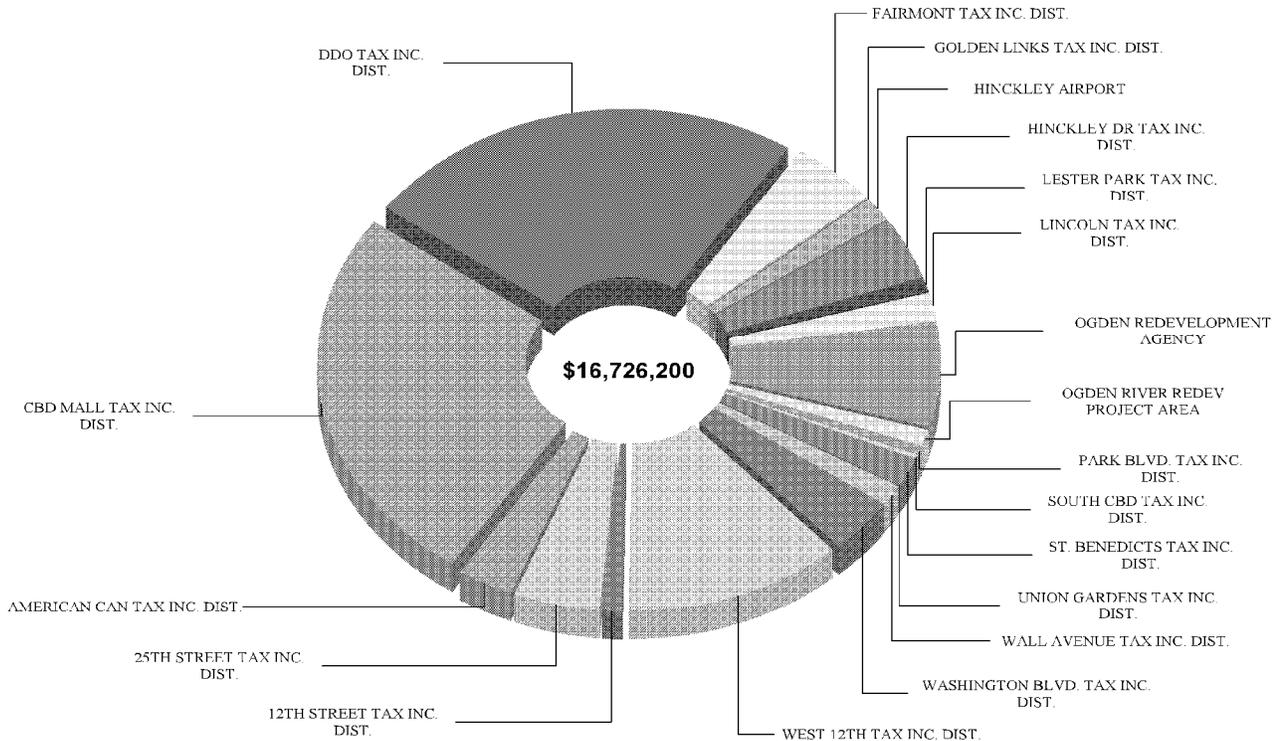
BUSINESS DEVELOPMENT	1,128,500	6.75%
COMMUNITY AND ECONOMIC DEVELOPMENT	14,414,300	86.18%
COUNCIL	10,000	0.06%
RDA	<u>1,173,400</u>	<u>7.02%</u>
	<u><b>16,726,200</b></u>	<u><b>100%</b></u>



**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**REVENUE SUMMARY**

12TH STREET TAX INC. DIST.	202,000	1.21%
25TH STREET TAX INC. DIST.	755,000	4.51%
AMERICAN CAN TAX INC. DIST.	551,000	3.29%
CBD MALL TAX INC. DIST.	4,317,000	25.81%
DDO TAX INC. DIST.	4,010,000	23.97%
FAIRMONT TAX INC. DIST.	810,000	4.84%
GOLDEN LINKS TAX INC. DIST.	5,100	0.03%
HINCKLEY AIRPORT	251,000	1.50%
HINCKLEY DR TAX INC. DIST.	705,000	4.21%
LESTER PARK TAX INC. DIST.	151,000	0.90%
LINCOLN TAX INC. DIST.	307,000	1.84%
OGDEN REDEVELOPMENT AGENCY	1,183,400	7.08%
OGDEN RIVER REDEV PROJECT AREA	200,000	1.20%
PARK BLVD. TAX INC. DIST.	81,000	0.48%
SOUTH CBD TAX INC. DIST.	50,000	0.30%
ST. BENEDICTS TAX INC. DIST.	302,500	1.81%
UNION GARDENS TAX INC. DIST.	15,200	0.09%
WALL AVENUE TAX INC. DIST.	226,000	1.35%
WASHINGTON BLVD. TAX INC. DIST.	602,000	3.60%
WEST 12TH TAX INC. DIST.	2,002,000	11.97%
	<u><u>16,726,200</u></u>	<u><u>100%</u></u>



**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**REVENUE SUMMARY REPORT**

	<u>2007 ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
INTEREST	36,877	5,000	15,000
MISCELLANEOUS	6,334,847	5,000	20,000
OTHER FINANCING SOURCES	1,192,307	1,445,600	1,148,400
	<u><b>7,564,031</b></u>	<u><b>1,455,600</b></u>	<u><b>1,183,400</b></u>
<b>FAIRMONT TAX INC. DIST.</b>			
INTEREST	16,028	5,000	5,000
MISCELLANEOUS	3,300,000	10,000	5,000
TAXES	605,484	800,000	800,000
	<u><b>3,921,512</b></u>	<u><b>815,000</b></u>	<u><b>810,000</b></u>
<b>CBD MALL TAX INC. DIST.</b>			
CHARGES FOR SERVICES	0	0	725,800
INTEREST	532,521	10,000	10,000
MISCELLANEOUS	1,482,950	880,725	361,775
OTHER FINANCING SOURCES	1,292,926	0	1,919,425
TAXES	117,700	500,000	1,300,000
	<u><b>3,426,098</b></u>	<u><b>1,390,725</b></u>	<u><b>4,317,000</b></u>
<b>SOUTH CBD TAX INC. DIST.</b>			
INTEREST	1,454	0	0
TAXES	16,411	50,000	50,000
	<u><b>17,865</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>LINCOLN TAX INC. DIST.</b>			
INTEREST	5,973	2,000	2,000
MISCELLANEOUS	0	5,000	5,000
TAXES	217,783	300,000	300,000
	<u><b>223,756</b></u>	<u><b>307,000</b></u>	<u><b>307,000</b></u>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
CHARGES FOR SERVICES	1,200	0	1,000
INTEREST	8,758	2,000	1,000
TAXES	439,864	500,000	600,000
	<u><b>449,822</b></u>	<u><b>502,000</b></u>	<u><b>602,000</b></u>
<b>LESTER PARK TAX INC. DIST.</b>			
INTEREST	2,473	1,000	1,000
TAXES	90,640	100,000	150,000
	<u><b>93,113</b></u>	<u><b>101,000</b></u>	<u><b>151,000</b></u>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
INTEREST	196	100	100
TAXES	740	5,000	5,000
	<u><b>936</b></u>	<u><b>5,100</b></u>	<u><b>5,100</b></u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**REVENUE SUMMARY REPORT**

	2007 ACTUAL	2008 ADOPTED	2009 BUDGET
<b>PARK BLVD. TAX INC. DIST.</b>			
INTEREST	1,673	1,000	1,000
TAXES	58,656	80,000	80,000
	<b>60,328</b>	<b>81,000</b>	<b>81,000</b>
<b>25TH STREET TAX INC. DIST.</b>			
INTEREST	12,532	5,000	5,000
TAXES	601,024	700,000	750,000
	<b>613,556</b>	<b>705,000</b>	<b>755,000</b>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
INTEREST	5,929	2,500	1,500
MISCELLANEOUS	5,140	0	1,000
TAXES	215,566	300,000	300,000
	<b>226,635</b>	<b>302,500</b>	<b>302,500</b>
<b>UNION GARDENS TAX INC. DIST.</b>			
INTEREST	431	200	200
TAXES	12,158	15,000	15,000
	<b>12,589</b>	<b>15,200</b>	<b>15,200</b>
<b>12TH STREET TAX INC. DIST.</b>			
INTEREST	3,756	2,000	2,000
TAXES	140,347	175,000	200,000
	<b>144,103</b>	<b>177,000</b>	<b>202,000</b>
<b>DDO TAX INC. DIST.</b>			
INTEREST	48,762	10,000	10,000
TAXES	2,459,598	2,500,000	4,000,000
	<b>2,508,360</b>	<b>2,510,000</b>	<b>4,010,000</b>
<b>AMERICAN CAN TAX INC. DIST.</b>			
INTEREST	46,913	1,000	1,000
OTHER FINANCING SOURCES	944,452	0	0
TAXES	385,468	375,000	550,000
	<b>1,376,832</b>	<b>376,000</b>	<b>551,000</b>
<b>WALL AVENUE TAX INC. DIST.</b>			
INTEREST	7,728	1,000	1,000
TAXES	79,489	225,000	225,000
	<b>87,217</b>	<b>226,000</b>	<b>226,000</b>
<b>WEST 12TH TAX INC. DIST.</b>			
INTEREST	158,638	2,000	2,000
OTHER FINANCING SOURCES	6,000,000	0	0
TAXES	740,929	2,000,000	2,000,000
	<b>6,899,567</b>	<b>2,002,000</b>	<b>2,002,000</b>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

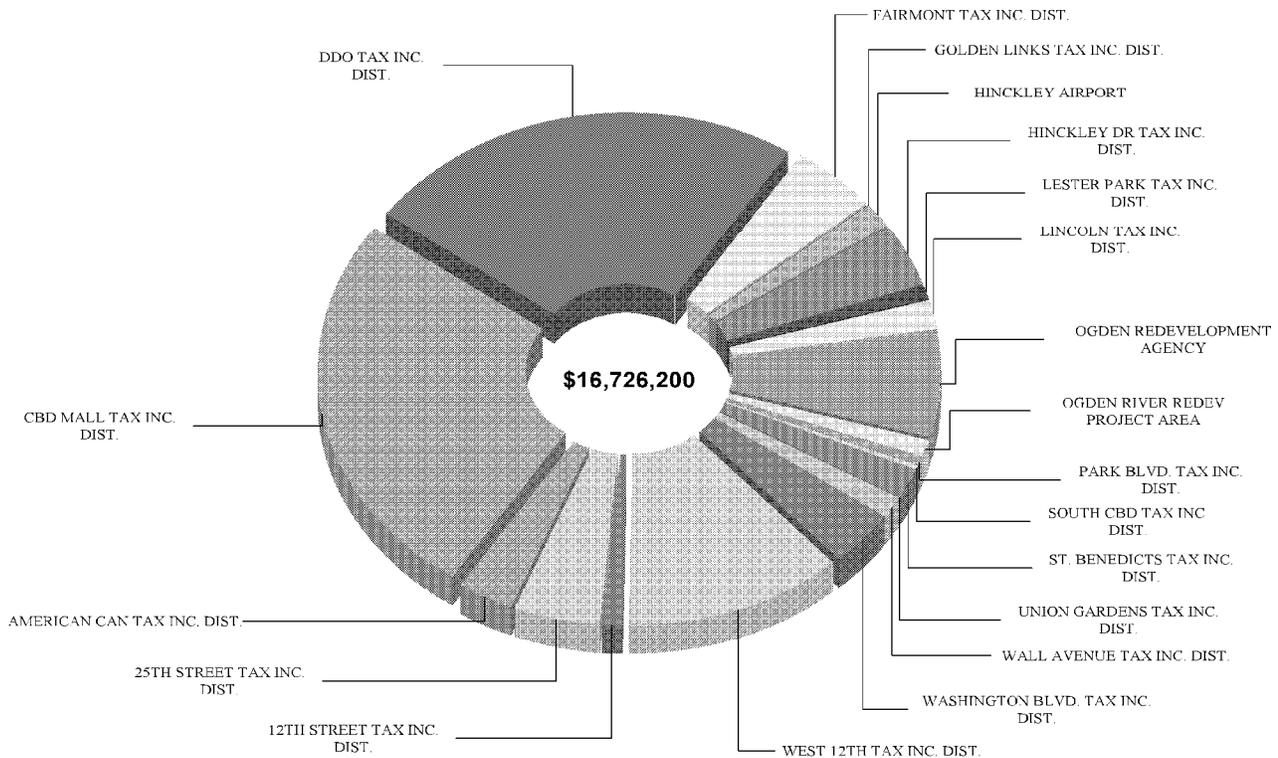
## REVENUE SUMMARY REPORT

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>HINCKLEY DR TAX INC. DIST.</b>			
INTEREST	9,216	5,000	5,000
TAXES	516,356	525,000	700,000
	<u>525,573</u>	<u>530,000</u>	<u>705,000</u>
<b>OGDEN RIVER REDEV PROJECT AREA</b>			
INTEREST	88	0	0
MISCELLANEOUS	27,010	0	0
OTHER FINANCING SOURCES	328,551	600,600	0
TAXES	0	0	200,000
	<u>355,649</u>	<u>600,600</u>	<u>200,000</u>
<b>HINCKLEY AIRPORT</b>			
INTEREST	5,036	1,000	1,000
TAXES	89,474	200,000	250,000
	<u>94,510</u>	<u>201,000</u>	<u>251,000</u>
<b>GRAND TOTAL:</b>	<u>28,602,052</u>	<u>12,352,725</u>	<u>16,726,200</u>

**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**APPROPRIATIONS BY FUND**

12TH STREET TAX INC. DIST.	202,000	1.21%
25TH STREET TAX INC. DIST.	755,000	4.51%
AMERICAN CAN TAX INC. DIST.	551,000	3.29%
CBD MALL TAX INC. DIST.	4,317,000	25.81%
DDO TAX INC. DIST.	4,010,000	23.97%
FAIRMONT TAX INC. DIST.	810,000	4.84%
GOLDEN LINKS TAX INC. DIST.	5,100	0.03%
HINCKLEY AIRPORT	251,000	1.50%
HINCKLEY DR TAX INC. DIST.	705,000	4.21%
LESTER PARK TAX INC. DIST.	151,000	0.90%
LINCOLN TAX INC. DIST.	307,000	1.84%
OGDEN REDEVELOPMENT AGENCY	1,183,400	7.08%
OGDEN RIVER REDEV PROJECT AREA	200,000	1.20%
PARK BLVD. TAX INC. DIST.	81,000	0.48%
SOUTH CBD TAX INC. DIST.	50,000	0.30%
ST. BENEDICTS TAX INC. DIST.	302,500	1.81%
UNION GARDENS TAX INC. DIST.	15,200	0.09%
WALL AVENUE TAX INC. DIST.	226,000	1.35%
WASHINGTON BLVD. TAX INC. DIST.	602,000	3.60%
WEST 12TH TAX INC. DIST.	2,002,000	11.97%
	<b><u>16,726,200</u></b>	<b><u>100%</u></b>



**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**APPROPRIATIONS BY FUND REPORT**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
COUNCIL	15,135	10,000	10,000
RDA	1,185,418	1,445,600	1,173,400
	<u><b>1,200,553</b></u>	<u><b>1,455,600</b></u>	<u><b>1,183,400</b></u>
<b>FAIRMONT TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	684,212	815,000	810,000
	<u><b>684,212</b></u>	<u><b>815,000</b></u>	<u><b>810,000</b></u>
<b>CBD MALL TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	19,239,703	1,390,725	4,317,000
	<u><b>19,239,703</b></u>	<u><b>1,390,725</b></u>	<u><b>4,317,000</b></u>
<b>SOUTH CBD TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	29,923	50,000	50,000
	<u><b>29,923</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
<b>LINCOLN TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	230,446	307,000	307,000
	<u><b>230,446</b></u>	<u><b>307,000</b></u>	<u><b>307,000</b></u>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	512,181	502,000	602,000
	<u><b>512,181</b></u>	<u><b>502,000</b></u>	<u><b>602,000</b></u>
<b>LESTER PARK TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	95,192	101,000	151,000
	<u><b>95,192</b></u>	<u><b>101,000</b></u>	<u><b>151,000</b></u>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	2,808	5,100	5,100
	<u><b>2,808</b></u>	<u><b>5,100</b></u>	<u><b>5,100</b></u>
<b>PARK BLVD. TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	62,097	81,000	81,000
	<u><b>62,097</b></u>	<u><b>81,000</b></u>	<u><b>81,000</b></u>
<b>25TH STREET TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	514,833	705,000	755,000
	<u><b>514,833</b></u>	<u><b>705,000</b></u>	<u><b>755,000</b></u>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	231,426	302,500	302,500
	<u><b>231,426</b></u>	<u><b>302,500</b></u>	<u><b>302,500</b></u>
<b>UNION GARDENS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	13,838	15,200	15,200
	<u><b>13,838</b></u>	<u><b>15,200</b></u>	<u><b>15,200</b></u>

**12TH STREET TAX INC. DIST.**

COMMUNITY AND ECONOMIC DEVELOPMENT	143,104	177,000	202,000
	<u>143,104</u>	<u>177,000</u>	<u>202,000</u>

**LIQUOR STORE**

COMMUNITY AND ECONOMIC DEVELOPMENT	25	0	0
	<u>25</u>	<u>0</u>	<u>0</u>

**DDO TAX INC. DIST.**

BUSINESS DEVELOPMENT	1,140,684	1,126,475	1,128,500
COMMUNITY AND ECONOMIC DEVELOPMENT	1,400,000	1,383,525	2,881,500
	<u>2,540,684</u>	<u>2,510,000</u>	<u>4,010,000</u>

**AMERICAN CAN TAX INC. DIST.**

COMMUNITY AND ECONOMIC DEVELOPMENT	193,768	376,000	551,000
	<u>193,768</u>	<u>376,000</u>	<u>551,000</u>

**WALL AVENUE TAX INC. DIST.**

COMMUNITY AND ECONOMIC DEVELOPMENT	88,312	226,000	226,000
	<u>88,312</u>	<u>226,000</u>	<u>226,000</u>

**WEST 12TH TAX INC. DIST.**

COMMUNITY AND ECONOMIC DEVELOPMENT	1,009,245	2,002,000	2,002,000
	<u>1,009,245</u>	<u>2,002,000</u>	<u>2,002,000</u>

**HINCKLEY DR TAX INC. DIST.**

COMMUNITY AND ECONOMIC DEVELOPMENT	418,056	530,000	705,000
	<u>418,056</u>	<u>530,000</u>	<u>705,000</u>

**OGDEN RIVER REDEV PROJECT AREA**

COMMUNITY AND ECONOMIC DEVELOPMENT	450,927	600,600	200,000
	<u>450,927</u>	<u>600,600</u>	<u>200,000</u>

**HINCKLEY AIRPORT**

COMMUNITY AND ECONOMIC DEVELOPMENT	182,147	201,000	251,000
	<u>182,147</u>	<u>201,000</u>	<u>251,000</u>

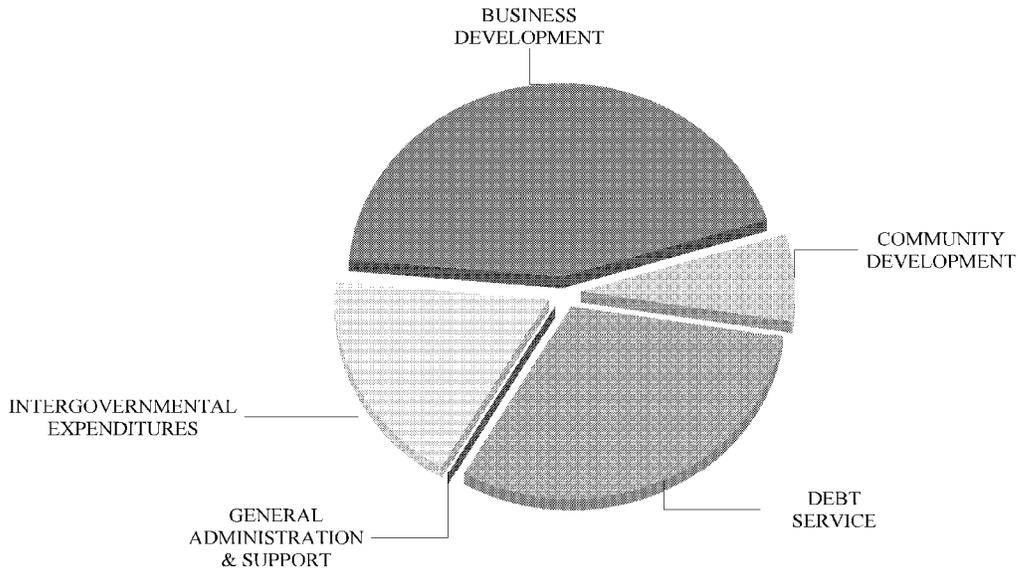
<b>GRAND TOTAL:</b>	<u>27,843,479</u>	<u>12,352,725</u>	<u>16,726,200</u>
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# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## PROGRAM SUMMARY

BUSINESS DEVELOPMENT	7,355,700	43.98%
COMMUNITY DEVELOPMENT	1,173,400	7.02%
DEBT SERVICE	5,173,700	30.93%
GENERAL ADMINISTRATION & SUPPORT	10,000	0.06%
INTERGOVERNMENTAL EXPENDITURES	3,013,400	18.02%
	<u>16,726,200</u>	<u>100%</u>



**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**PROGRAM SUMMARY**

	<b>2007 ACTUAL</b>	<b>2008 ADOPTED</b>	<b>2009 BUDGET</b>
<b>GENERAL ADMINISTRATION &amp; SUPPORT</b>			
OGDEN REDEVELOPMENT AGENCY COUNCIL <i>RDA BOARD</i>	15,135	10,000	10,000
	<b>15,135</b>	<b>10,000</b>	<b>10,000</b>
<b>COMMUNITY DEVELOPMENT</b>			
OGDEN REDEVELOPMENT AGENCY RDA <i>OGDEN RDA GENERAL OPERATIONS</i>	913,000	1,445,600	1,173,400
	<b>913,000</b>	<b>1,445,600</b>	<b>1,173,400</b>
<b>BUSINESS DEVELOPMENT</b>			
FAIRMONT TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	151,371	275,000	435,000
CBD MALL TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	15,542,085	100,000	1,379,600
SOUTH CBD TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	4,923	35,500	50,000
LINCOLN TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	54,446	307,000	257,000
WASHINGTON BLVD. TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	183,290	220,000	602,000
LESTER PARK TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	27,192	101,000	126,000
GOLDEN LINKS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	222	4,900	5,100
PARK BLVD. TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	17,597	81,000	56,000
25TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	5,332	100,000	150,000
ST. BENEDICTS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	86,226	162,375	267,500

**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**PROGRAM SUMMARY**

	<b>2007 ACTUAL</b>	<b>2008 ADOPTED</b>	<b>2009 BUDGET</b>
UNION GARDENS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	4,863	15,200	15,200
12TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	42,104	71,750	152,300
DDO TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	1,400,000	1,383,525	1,031,500
AMERICAN CAN TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	193,768	143,750	261,000
WALL AVENUE TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	0	150,000	150,000
WEST 12TH TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	576,207	1,550,600	1,368,050
HINCKLEY DR TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	103,271	25,000	598,450
OGDEN RIVER REDEV PROJECT AREA COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	210,745	600,600	200,000
HINCKLEY AIRPORT COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	182,147	112,000	251,000
	<b>18,785,789</b>	<b>5,439,200</b>	<b>7,355,700</b>

**DEBT SERVICE**

OGDEN REDEVELOPMENT AGENCY RDA <i>OGDEN RDA GENERAL OPERATIONS</i>	272,418	0	0
FAIRMONT TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	532,841	540,000	0
CBD MALL TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	3,697,618	1,290,725	2,937,400
SOUTH CBD TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	25,000	14,500	0
LINCOLN TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	176,000	0	0

**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**PROGRAM SUMMARY**

	<b>2007 ACTUAL</b>	<b>2008 ADOPTED</b>	<b>2009 BUDGET</b>
WASHINGTON BLVD. TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	328,891	282,000	0
LESTER PARK TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	68,000	0	0
GOLDEN LINKS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	2,586	200	0
PARK BLVD. TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	44,500	0	0
25TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	509,501	605,000	455,000
ST. BENEDICTS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	145,200	140,125	0
UNION GARDENS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	8,975	0	0
12TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	101,000	105,250	0
LIQUOR STORE COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	25	0	0
DDO TAX INC. DIST. BUSINESS DEVELOPMENT <i>TAX INCREMENT DISTRICTS DEBT SERVICE</i>	1,140,684	1,126,475	1,128,500
AMERICAN CAN TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	0	232,250	200,000
WALL AVENUE TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	88,312	76,000	43,850
WEST 12TH TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	433,038	451,400	408,950
HINCKLEY DR TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	314,785	505,000	0
OGDEN RIVER REDEV PROJECT AREA COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	240,182	0	0

**OGDEN REDEVELOPMENT AGENCY**  
2008- 2009 BUDGET

**PROGRAM SUMMARY**

	<u>2007 ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
HINCKLEY AIRPORT			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	89,000	0
	<u>8,129,556</u>	<u>5,457,925</u>	<u>5,173,700</u>
<b>INTERGOVERNMENTAL EXPENDITURES</b>			
FAIRMONT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	375,000
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	50,000
LESTER PARK TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	25,000
PARK BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	25,000
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	150,000
ST. BENEDICTS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	35,000
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	49,700
DDO TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	1,850,000
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	90,000
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	32,150
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	225,000
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	0	0	106,550
	<u>0</u>	<u>0</u>	<u>3,013,400</u>
	<u>27,843,479</u>	<u>12,352,725</u>	<u>16,726,200</u>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## SUMMARY OF REVENUES AND EXPENDITURES

### OGDEN REDEVELOPMENT AGENCY

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
<b>REVENUES</b>			
INTEREST	36,877	5,000	15,000
MISCELLANEOUS	6,334,847	5,000	20,000
OTHER FINANCING SOURCES	1,192,307	1,445,600	1,148,400
	<u>7,564,031</u>	<u>1,455,600</u>	<u>1,183,400</u>
<b>EXPENDITURES</b>			
OGDEN RDA GENERAL OPERATIONS	1,185,418	1,445,600	1,173,400
RDA BOARD	15,135	10,000	10,000
	<u>1,200,553</u>	<u>1,455,600</u>	<u>1,183,400</u>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## FISCAL YEAR REVENUE BUDGET OGDEN REDEVELOPMENT AGENCY

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	36,877	23,648	5,000	15,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	36,877	23,648	5,000	15,000
<b>MISCELLANEOUS</b>				
OTHER	6,334,847	12,500	5,000	20,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	6,334,847	12,500	5,000	20,000
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	1,192,307	0	1,445,600	1,148,400
<i>Transfers are money transferred into the Redevelopment Agency to make debt payments.</i>				
	1,192,307	0	1,445,600	1,148,400
<b>OGDEN REDEVELOPMENT AGENCY TOTAL</b>	7,564,031	36,148	1,455,600	1,183,400

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
OGDEN REDEVELOPMENT AGENCY**

	<u>2007 ACTUAL</u>	<u>2008 7-MO</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COUNCIL</b>				
CHARGES FOR SERVICES	15,135	12,229	10,000	10,000
	<u>15,135</u>	<u>12,229</u>	<u>10,000</u>	<u>10,000</u>
<b>DIVISION SUMMARY</b>				
COUNCIL				
RDA BOARD	15,135	12,229	10,000	10,000
	<u>15,135</u>	<u>12,229</u>	<u>10,000</u>	<u>10,000</u>
<b>FUNDING SOURCES</b>				
COUNCIL				
TRANSFER FROM OTHER FUNDS			10,000	10,000
			<u>10,000</u>	<u>10,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
OGDEN REDEVELOPMENT AGENCY**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COUNCIL</b>				
RDA BOARD				
CHARGES FOR SERVICES	15,135	12,229	10,000	10,000
COUNCIL TOTAL:	<u><u>15,135</u></u>	<u><u>12,229</u></u>	<u><u>10,000</u></u>	<u><u>10,000</u></u>

COUNCIL

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
OGDEN REDEVELOPMENT AGENCY**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>RDA</b>				
CHARGES FOR SERVICES	615,000	398,375	685,000	635,000
OTHER OPERATING EXPENSE	150,000	0	760,600	538,400
DEBT SERVICE	272,418	0	0	0
OPERATING TRANSFERS	148,000	0	0	0
	<b>1,185,418</b>	<b>398,375</b>	<b>1,445,600</b>	<b>1,173,400</b>
<b>DIVISION SUMMARY</b>				
RDA				
OGDEN RDA GENERAL OPERATIONS	1,185,418	398,375	1,445,600	1,173,400
	<b>1,185,418</b>	<b>398,375</b>	<b>1,445,600</b>	<b>1,173,400</b>
<b>FUNDING SOURCES</b>				
RDA				
MISCELLANEOUS			5,000	15,000
TRANSFER FROM OTHER FUNDS			1,440,600	1,158,400
			<b>1,445,600</b>	<b>1,173,400</b>

OGDEN REDEVELOPMENT AGENCY

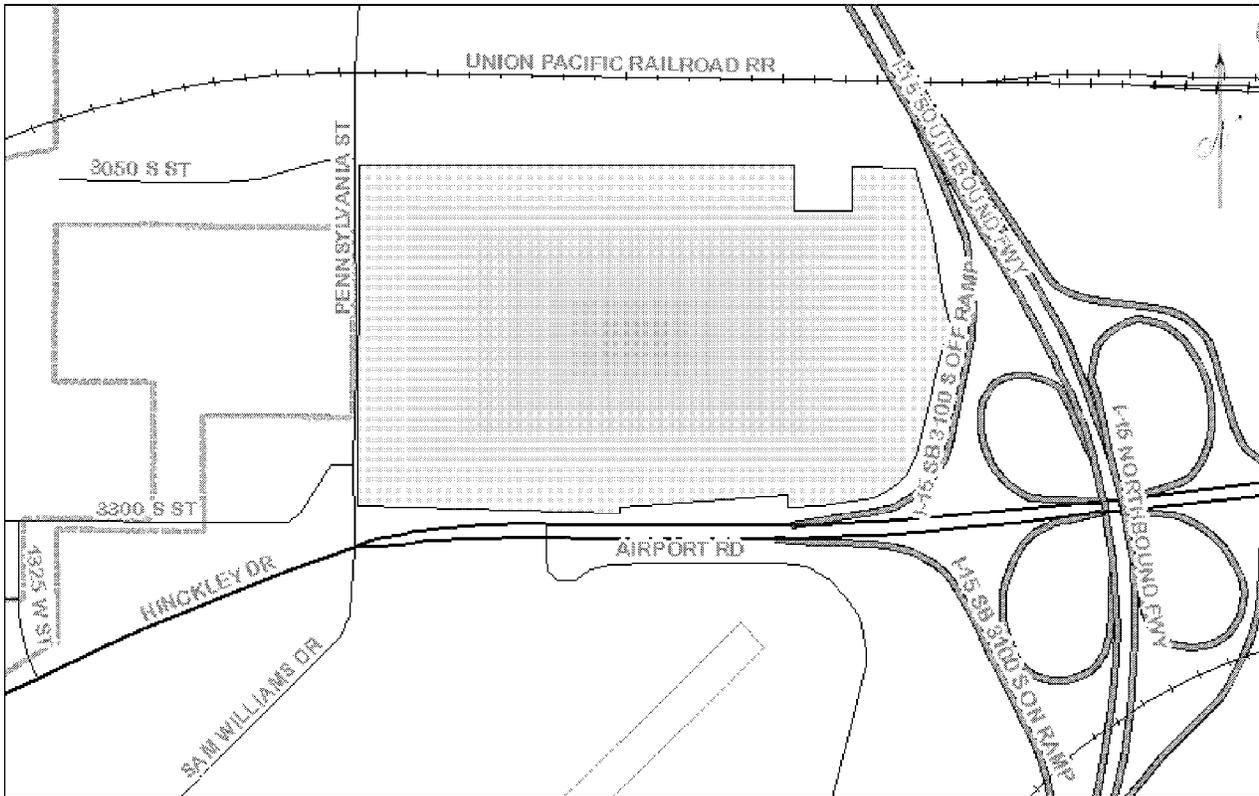
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
OGDEN REDEVELOPMENT AGENCY**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>RDA</b>				
OGDEN RDA GENERAL OPERATIONS				
CHARGES FOR SERVICES	615,000	398,375	685,000	635,000
OTHER OPERATING EXPENSE	150,000	0	760,600	538,400
DEBT SERVICE	272,418	0	0	0
OPERATING TRANSFERS	148,000	0	0	0
RDA TOTAL:	<u><u>1,185,418</u></u>	<u><u>398,375</u></u>	<u><u>1,445,600</u></u>	<u><u>1,173,400</u></u>

RDA

# FAIRMONT DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

FAIRMONT TAX INC. DIST.

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>FAIRMONT TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	16,028	5,000	5,000
MISCELLANEOUS	3,300,000	10,000	5,000
TAXES	605,484	800,000	800,000
	<u>3,921,512</u>	<u>815,000</u>	<u>810,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	684,212	815,000	810,000
	<u>684,212</u>	<u>815,000</u>	<u>810,000</u>

**OGDEN REDEVELOPMENT AGENCY**

2008- 2009 BUDGET

**FISCAL YEAR REVENUE BUDGET**

**FAIRMONT TAX INC. DIST.**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>7-MO ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>INTEREST</b>				
GENERAL	16,028	4,275	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>16,028</u>	<u>4,275</u>	<u>5,000</u>	<u>5,000</u>
<b>MISCELLANEOUS</b>				
OTHER	3,300,000	0	10,000	5,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<u>3,300,000</u>	<u>0</u>	<u>10,000</u>	<u>5,000</u>
<b>TAXES</b>				
PROPERTY TAXES	605,484	593,418	800,000	800,000
<i>Property Taxes are assessed within the Fairmont Tax Increment District to fund improvements.</i>				
	<u>605,484</u>	<u>593,418</u>	<u>800,000</u>	<u>800,000</u>
<b>FAIRMONT TAX INC. DIST. TOTAL</b>	<u>3,921,512</u>	<u>597,692</u>	<u>815,000</u>	<u>810,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
FAIRMONT TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	151,371	148,354	275,000	435,000
DEBT SERVICE	67,841	0	0	0
LAND	0	2,870,000	0	0
OPERATING TRANSFERS	465,000	0	540,000	375,000
	<b>684,212</b>	<b>3,018,354</b>	<b>815,000</b>	<b>810,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	684,212	3,018,354	815,000	810,000
DISTRICTS				
	<b>684,212</b>	<b>3,018,354</b>	<b>815,000</b>	<b>810,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			5,000	5,000
MISCELLANEOUS			10,000	5,000
TAX REVENUE			800,000	800,000
			<b>815,000</b>	<b>810,000</b>

OGDEN REDEVELOPMENT AGENCY

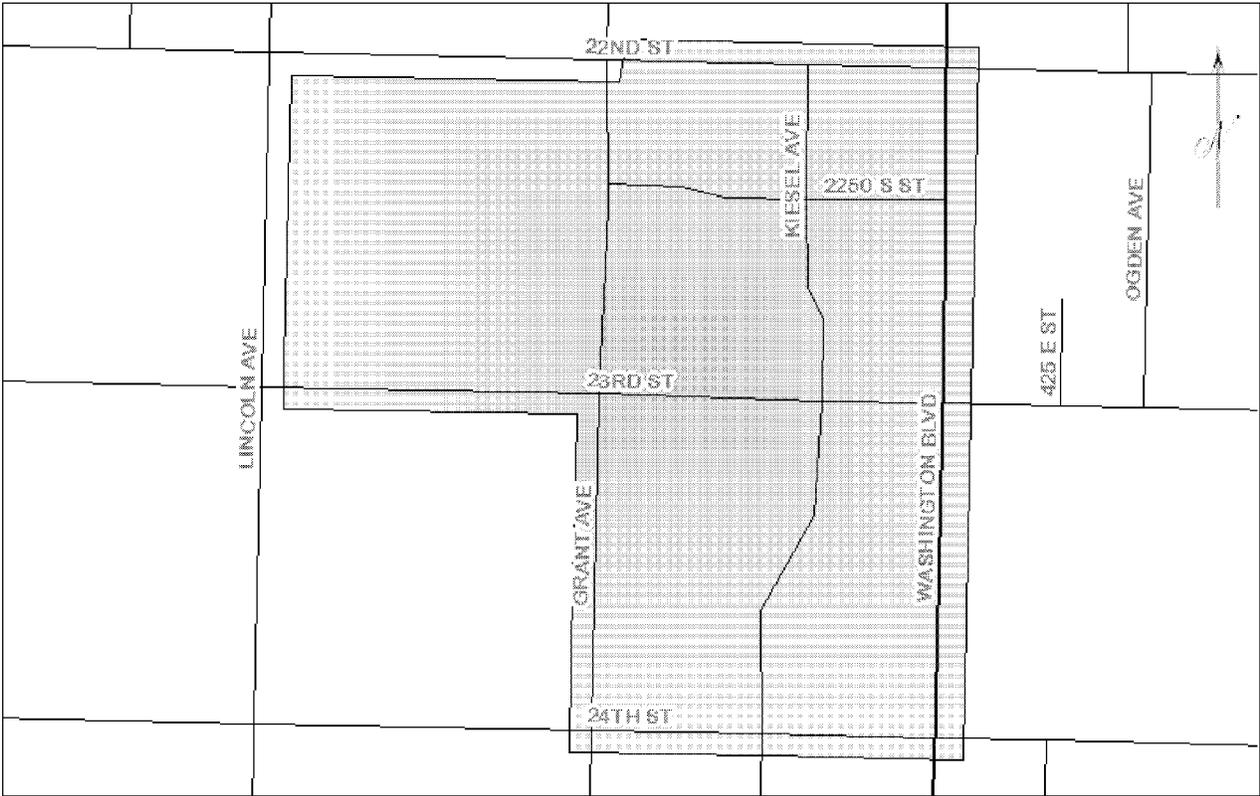
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
FAIRMONT TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	151,371	148,354	275,000	435,000
DEBT SERVICE	67,841	0	0	0
LAND	0	2,870,000	0	0
OPERATING TRANSFERS	465,000	0	540,000	375,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<b>684,212</b>	<b>3,018,354</b>	<b>815,000</b>	<b>810,000</b>

COMMUNITY AND ECONOMIC DEVELOPMENT

# CBD MALL DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES**

**CBD MALL TAX INC. DIST.**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>CBD MALL TAX INC. DIST.</b>			
<b>REVENUES</b>			
CHARGES FOR SERVICES	0	0	725,800
INTEREST	532,521	10,000	10,000
MISCELLANEOUS	1,482,950	880,725	361,775
OTHER FINANCING SOURCES	1,292,926	0	1,919,425
TAXES	117,700	500,000	1,300,000
	<b>3,426,098</b>	<b>1,390,725</b>	<b>4,317,000</b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	19,239,703	1,390,725	4,317,000
	<b>19,239,703</b>	<b>1,390,725</b>	<b>4,317,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**FISCAL YEAR REVENUE BUDGET**

**CBD MALL TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	0	510,000	0	725,800
<i>Lease Revenue records the revenue from leasing operations at the Rec Center</i>				
	<u>0</u>	<u>510,000</u>	<u>0</u>	<u>725,800</u>
<b>INTEREST</b>				
BOND ACCOUNTS	514,990	0	0	0
<i>Investment earned on Bond Proceeds</i>				
GENERAL	17,531	36,444	10,000	10,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>532,521</u>	<u>36,444</u>	<u>10,000</u>	<u>10,000</u>
<b>MISCELLANEOUS</b>				
OTHER	693,390	2,483,198	880,725	361,775
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
SALE OF ASSETS	789,560	5,923	0	0
<i>Sale of Assets revenue is generated through the occasional sale of fixed assets</i>				
	<u>1,482,950</u>	<u>2,489,121</u>	<u>880,725</u>	<u>361,775</u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	1,292,926	0	0	1,919,425
<i>Transfers are money transferred in to the Redevelopment Agency to make payments.</i>				
	<u>1,292,926</u>	<u>0</u>	<u>0</u>	<u>1,919,425</u>
<b>TAXES</b>				
PROPERTY TAXES	117,700	187,762	500,000	1,300,000
<i>Property Taxes are assessed within the Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<u>117,700</u>	<u>187,762</u>	<u>500,000</u>	<u>1,300,000</u>
<b>CBD MALL TAX INC. DIST. TOTAL</b>	<u>3,426,098</u>	<u>3,223,326</u>	<u>1,390,725</u>	<u>4,317,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
CBD MALL TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	57,070	0	100,000	1,379,600
DEBT SERVICE	2,910,166	1,359,135	533,200	2,937,400
BUILDING IMPROVEMENTS	12,357,054	281,897	0	0
OPERATING TRANSFERS	3,127,960	273,750	0	0
FUND BALANCE/CARRYOVER	787,452	0	0	0
	0	0	757,525	0
	<u>19,239,703</u>	<u>1,914,782</u>	<u>1,390,725</u>	<u>4,317,000</u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	19,239,703	1,914,782	1,390,725	4,317,000
	<u>19,239,703</u>	<u>1,914,782</u>	<u>1,390,725</u>	<u>4,317,000</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			10,000	10,000
INTERGOVERNMENTAL TRANSFERS			880,725	361,775
USER FEES			0	1,919,425
TAX REVENUE			0	725,800
			500,000	1,300,000
			<u>1,390,725</u>	<u>4,317,000</u>

OGDEN REDEVELOPMENT AGENCY

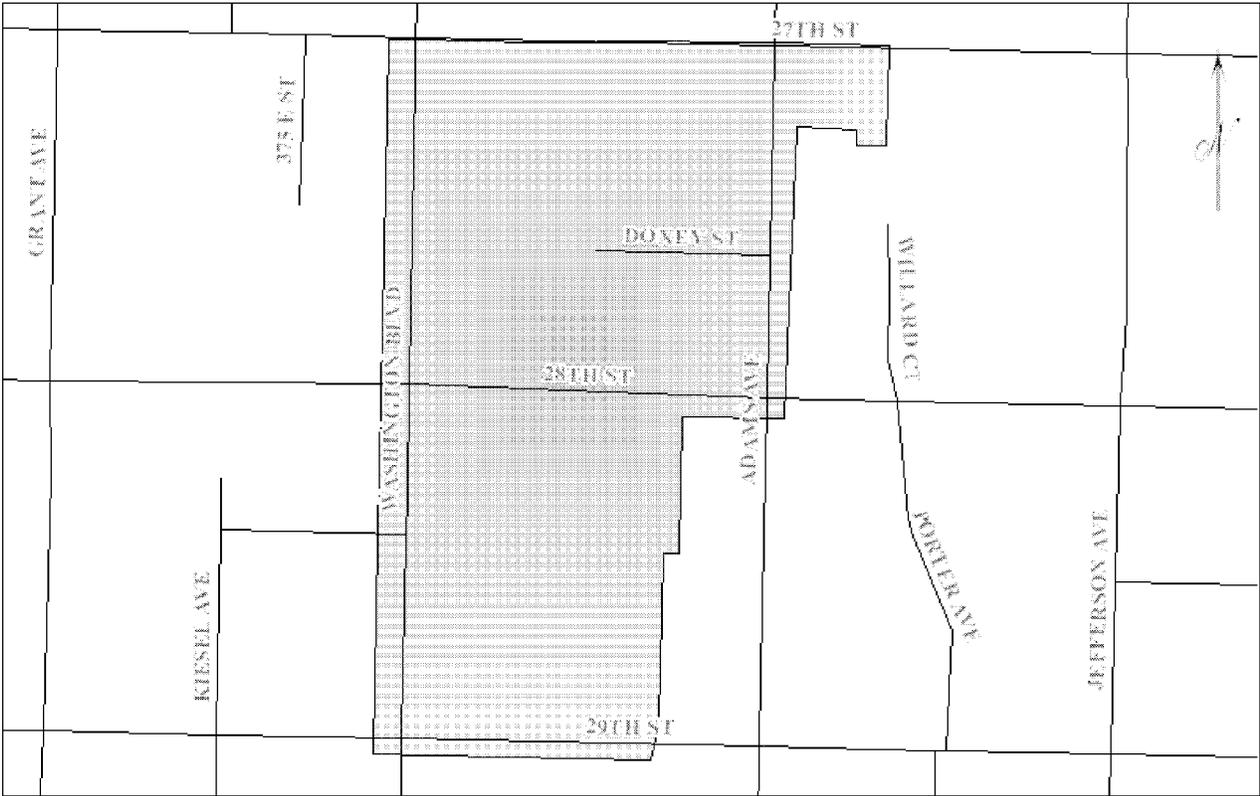
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
CBD MALL TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	57,070	0	100,000	1,379,600
DEBT SERVICE	2,910,166	1,359,135	533,200	2,937,400
BUILDING	12,357,054	281,897	0	0
IMPROVEMENTS	3,127,960	273,750	0	0
OPERATING TRANSFERS	787,452	0	0	0
FUND BALANCE/CARRYOVER	0	0	757,525	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>19,239,703</u></u>	<u><u>1,914,782</u></u>	<u><u>1,390,725</u></u>	<u><u>4,317,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# SOUTH CBD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

SOUTH CBD TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>SOUTH CBD TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,454	0	0
TAXES	16,411	50,000	50,000
	<u>17,865</u>	<u>50,000</u>	<u>50,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	29,923	50,000	50,000
	<u>29,923</u>	<u>50,000</u>	<u>50,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

SOUTH CBD TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	1,454	361	0	0
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,454</u>	<u>361</u>	<u>0</u>	<u>0</u>
<b>TAXES</b>				
PROPERTY TAXES	16,411	15,153	50,000	50,000
<i>Property Taxes are assessed within the South Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<u>16,411</u>	<u>15,153</u>	<u>50,000</u>	<u>50,000</u>
<b>SOUTH CBD TAX INC. DIST. TOTAL</b>	<u>17,865</u>	<u>15,514</u>	<u>50,000</u>	<u>50,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
SOUTH CBD TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	4,923	4,545	35,500	50,000
OPERATING TRANSFERS	25,000	0	14,500	0
	<b>29,923</b>	<b>4,545</b>	<b>50,000</b>	<b>50,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	29,923	4,545	50,000	50,000
	<b>29,923</b>	<b>4,545</b>	<b>50,000</b>	<b>50,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			0 50,000	0 50,000
			<b>50,000</b>	<b>50,000</b>

OGDEN REDEVELOPMENT AGENCY

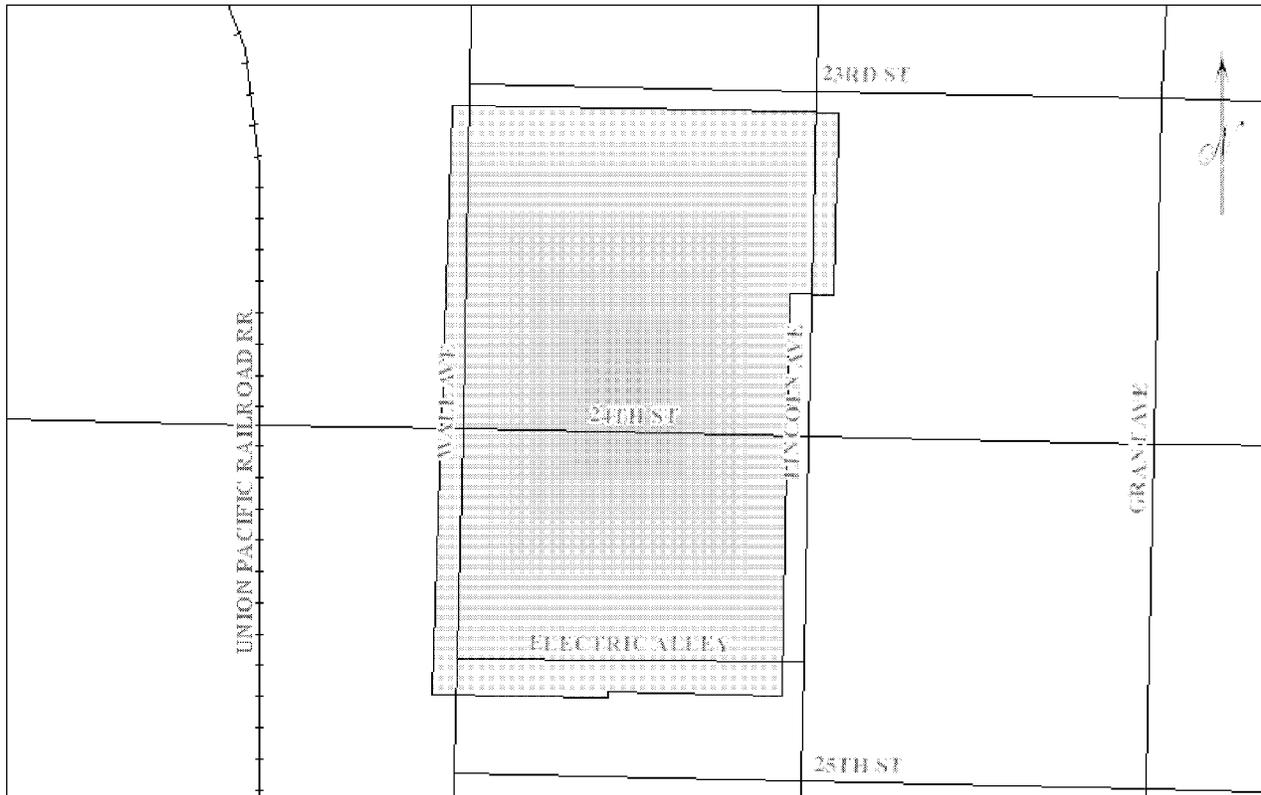
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
SOUTH CBD TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	4,923	4,545	35,500	50,000
OPERATING TRANSFERS	25,000	0	14,500	0
TOTAL:	<b>29,923</b>	<b>4,545</b>	<b>50,000</b>	<b>50,000</b>

COMMUNITY AND ECONOMIC DEVELOPMENT

# LINCOLN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

LINCOLN TAX INC. DIST.

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>LINCOLN TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	5,973	2,000	2,000
MISCELLANEOUS	0	5,000	5,000
TAXES	217,783	300,000	300,000
	<u>223,756</u>	<u>307,000</u>	<u>307,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	230,446	307,000	307,000
	<u>230,446</u>	<u>307,000</u>	<u>307,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

LINCOLN TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	5,973	1,105	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>5,973</u>	<u>1,105</u>	<u>2,000</u>	<u>2,000</u>
<b>MISCELLANEOUS</b>				
OTHER	0	0	5,000	5,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>5,000</u>
<b>TAXES</b>				
PROPERTY TAXES	217,783	145,100	300,000	300,000
<i>Property Taxes are assessed within the Lincoln Tax Increment District to fund improvements</i>				
	<u>217,783</u>	<u>145,100</u>	<u>300,000</u>	<u>300,000</u>
<b>LINCOLN TAX INC. DIST. TOTAL</b>	<u>223,756</u>	<u>146,206</u>	<u>307,000</u>	<u>307,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
LINCOLN TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	54,446	36,275	307,000	257,000
OPERATING TRANSFERS	176,000	0	0	50,000
	<b>230,446</b>	<b>36,275</b>	<b>307,000</b>	<b>307,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	230,446	36,275	307,000	307,000
	<b>230,446</b>	<b>36,275</b>	<b>307,000</b>	<b>307,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			7,000	7,000
			300,000	300,000
			<b>307,000</b>	<b>307,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
LINCOLN TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	54,446	36,275	307,000	257,000
OPERATING TRANSFERS	176,000	0	0	50,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u>230,446</u>	<u>36,275</u>	<u>307,000</u>	<u>307,000</u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# WASHINGTON BLVD. DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES**

**WASHINGTON BLVD. TAX INC. DIST.**

	2007 ACTUAL	2008 ADOPTED	2009 BUDGET
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
<b>REVENUES</b>			
CHARGES FOR SERVICES	1,200	0	1,000
INTEREST	8,758	2,000	1,000
TAXES	439,864	500,000	600,000
	<b>449,822</b>	<b>502,000</b>	<b>602,000</b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	512,181	502,000	602,000
	<b>512,181</b>	<b>502,000</b>	<b>602,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**FISCAL YEAR REVENUE BUDGET  
WASHINGTON BLVD. TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	1,200	0	0	1,000
<i>Charges for Service represents revenue received from the downtown parking terrace.</i>				
	<u>1,200</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
<b>INTEREST</b>				
GENERAL	8,758	2,541	2,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>8,758</u>	<u>2,541</u>	<u>2,000</u>	<u>1,000</u>
<b>TAXES</b>				
PROPERTY TAXES	439,864	365,267	500,000	600,000
<i>Property Taxes are assessed within the Washington Blvd Increment District to fund improvements</i>				
	<u>439,864</u>	<u>365,267</u>	<u>500,000</u>	<u>600,000</u>
<b>WASHINGTON BLVD. TAX INC. DIST. TOTAL</b>	<u>449,822</u>	<u>367,808</u>	<u>502,000</u>	<u>602,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
WASHINGTON BLVD. TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	183,290	151,509	220,000	602,000
DEBT SERVICE	328,891	3,000	282,000	0
	<b>512,181</b>	<b>154,509</b>	<b>502,000</b>	<b>602,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	512,181	154,509	502,000	602,000
	<b>512,181</b>	<b>154,509</b>	<b>502,000</b>	<b>602,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE USER FEES/PERMITS			2,000 500,000 0	1,000 600,000 1,000
			<b>502,000</b>	<b>602,000</b>

OGDEN REDEVELOPMENT AGENCY

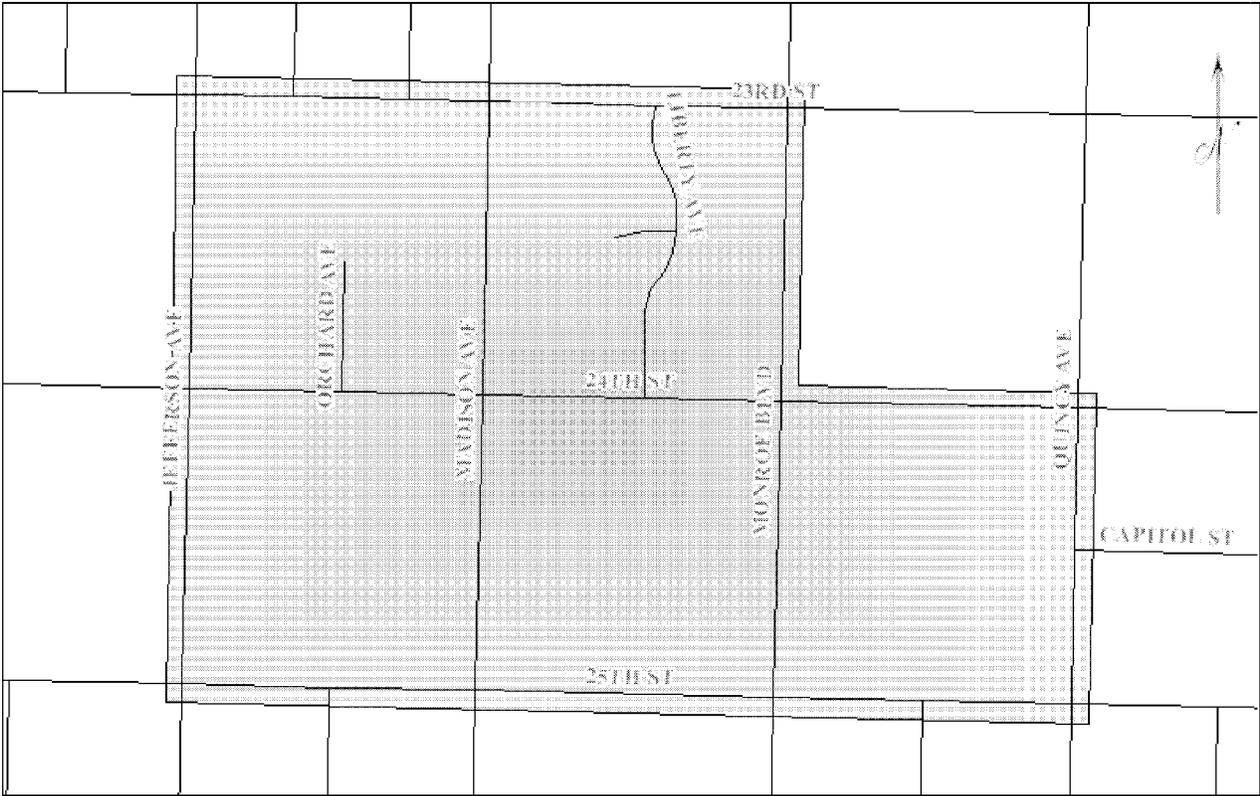
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
WASHINGTON BLVD. TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	183,290	151,509	220,000	602,000
DEBT SERVICE	328,891	3,000	282,000	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>512,181</u></u>	<u><u>154,509</u></u>	<u><u>502,000</u></u>	<u><u>602,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# LESTER PARK DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

LESTER PARK TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>LESTER PARK TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	2,473	1,000	1,000
TAXES	90,640	100,000	150,000
	<u>93,113</u>	<u>101,000</u>	<u>151,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	95,192	101,000	151,000
	<u>95,192</u>	<u>101,000</u>	<u>151,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

LESTER PARK TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	2,473	533	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>2,473</u>	<u>533</u>	<u>1,000</u>	<u>1,000</u>
<b>TAXES</b>				
PROPERTY TAXES	90,640	74,195	100,000	150,000
<i>Property Taxes are assessed within the Lester Park District Tax Increment District to fund improvements</i>				
	<u>90,640</u>	<u>74,195</u>	<u>100,000</u>	<u>150,000</u>
<b>LESTER PARK TAX INC. DIST. TOTAL</b>	<u>93,113</u>	<u>74,728</u>	<u>101,000</u>	<u>151,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
LESTER PARK TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	27,192	29,678	101,000	126,000
OPERATING TRANSFERS	68,000	0	0	25,000
	<b>95,192</b>	<b>29,678</b>	<b>101,000</b>	<b>151,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	95,192	29,678	101,000	151,000
	<b>95,192</b>	<b>29,678</b>	<b>101,000</b>	<b>151,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			1,000	1,000
			100,000	150,000
			<b>101,000</b>	<b>151,000</b>

OGDEN REDEVELOPMENT AGENCY

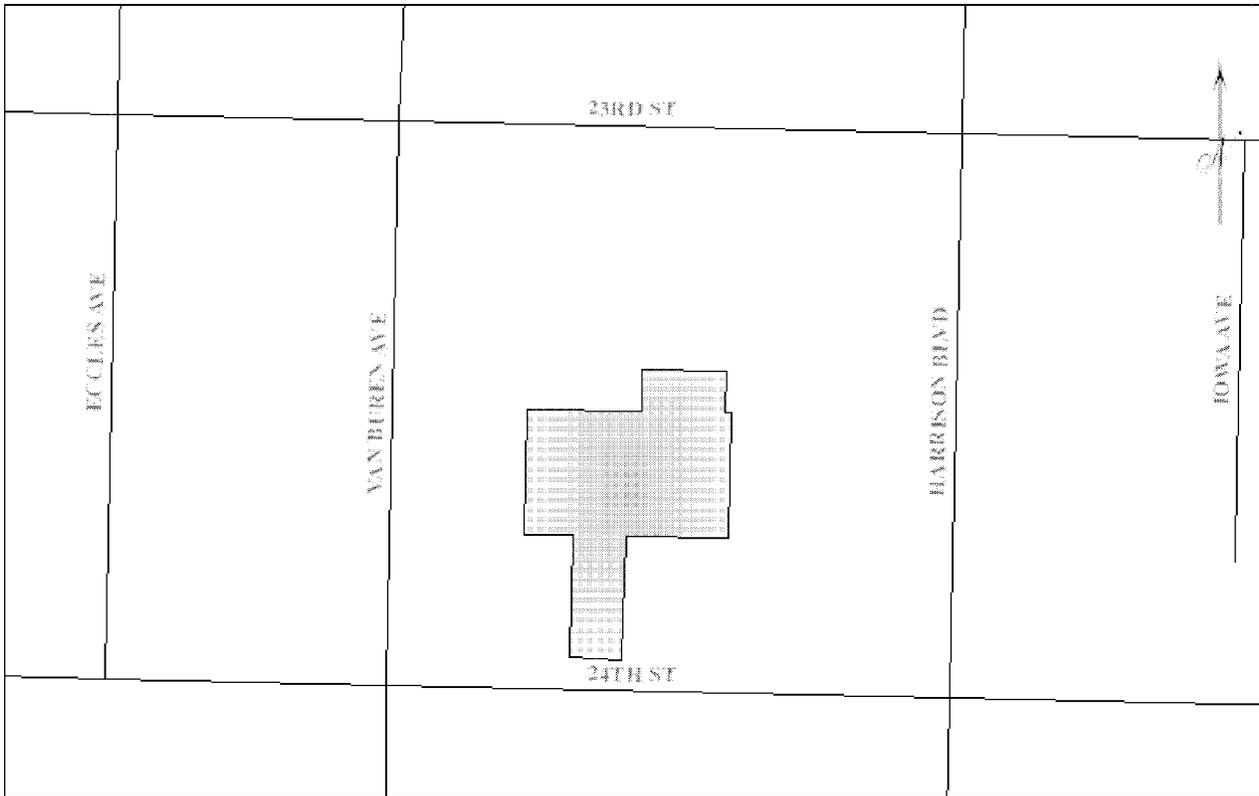
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
LESTER PARK TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	27,192	29,678	101,000	126,000
OPERATING TRANSFERS	68,000	0	0	25,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u>95,192</u>	<u>29,678</u>	<u>101,000</u>	<u>151,000</u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# GOLDEN LINKS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

GOLDEN LINKS TAX INC. DIST.

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	196	100	100
TAXES	740	5,000	5,000
	<u>936</u>	<u>5,100</u>	<u>5,100</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	2,808	5,100	5,100
	<u>2,808</u>	<u>5,100</u>	<u>5,100</u>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## FISCAL YEAR REVENUE BUDGET

### GOLDEN LINKS TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	196	56	100	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>196</b>	<b>56</b>	<b>100</b>	<b>100</b>
<b>TAXES</b>				
PROPERTY TAXES	740	527	5,000	5,000
<i>Property Taxes are assessed within the Golden Links Tax Increment District to fund improvements</i>				
	<b>740</b>	<b>527</b>	<b>5,000</b>	<b>5,000</b>
<b>GOLDEN LINKS TAX INC. DIST. TOTAL</b>	<b>936</b>	<b>583</b>	<b>5,100</b>	<b>5,100</b>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
GOLDEN LINKS TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	222	158	4,900	5,100
OPERATING TRANSFERS	2,586	0	200	0
	<b>2,808</b>	<b>158</b>	<b>5,100</b>	<b>5,100</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	2,808	158	5,100	5,100
	<b>2,808</b>	<b>158</b>	<b>5,100</b>	<b>5,100</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			100 5,000	100 5,000
			<b>5,100</b>	<b>5,100</b>

OGDEN REDEVELOPMENT AGENCY

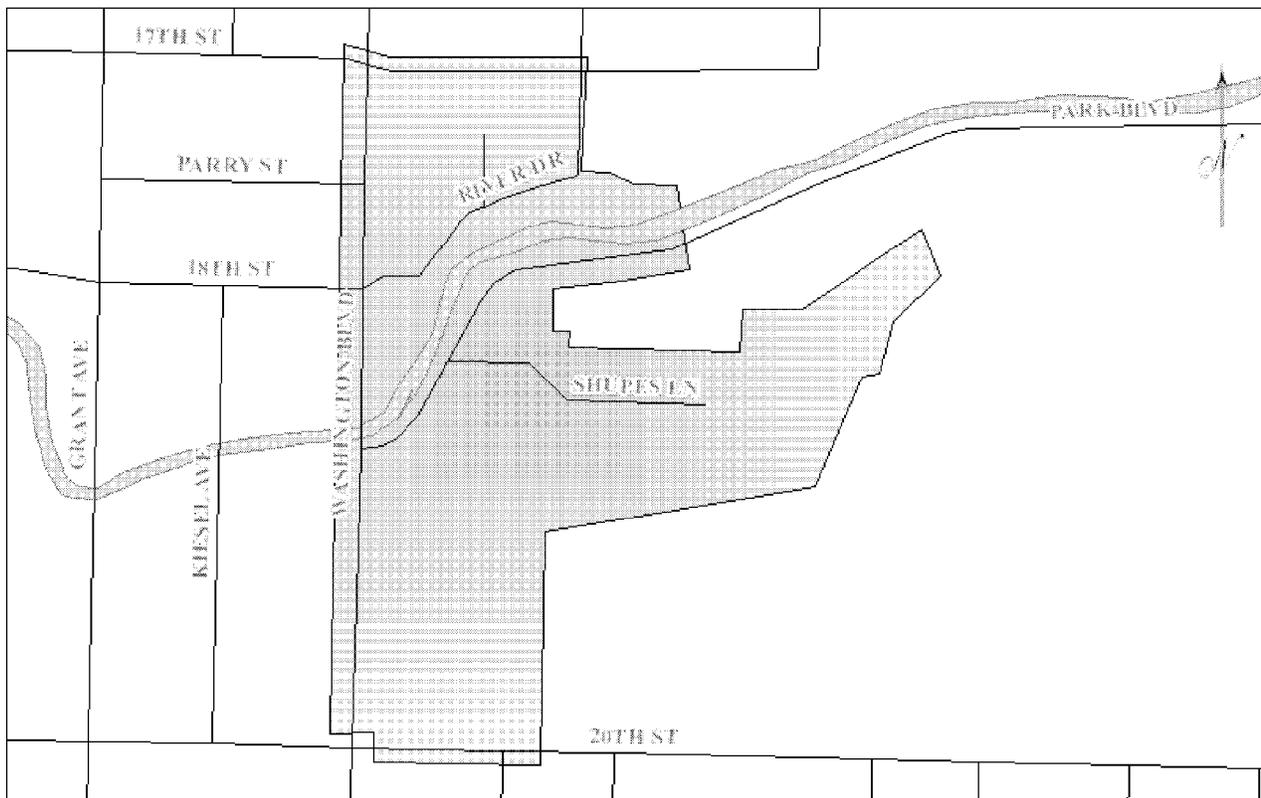
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
GOLDEN LINKS TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	222	158	4,900	5,100
OPERATING TRANSFERS	2,586	0	200	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u>2,808</u>	<u>158</u>	<u>5,100</u>	<u>5,100</u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# PARK BLVD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

PARK BLVD. TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>PARK BLVD. TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,673	1,000	1,000
TAXES	58,656	80,000	80,000
	<u>60,328</u>	<u>81,000</u>	<u>81,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	62,097	81,000	81,000
	<u>62,097</u>	<u>81,000</u>	<u>81,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

PARK BLVD. TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	1,673	281	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,673</u>	<u>281</u>	<u>1,000</u>	<u>1,000</u>
<b>TAXES</b>				
PROPERTY TAXES	58,656	38,126	80,000	80,000
<i>Property Taxes are assessed within the Park Blvd. Tax Increment District to fund improvements</i>				
	<u>58,656</u>	<u>38,126</u>	<u>80,000</u>	<u>80,000</u>
<b>PARK BLVD. TAX INC. DIST. TOTAL</b>	<u>60,328</u>	<u>38,407</u>	<u>81,000</u>	<u>81,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
PARK BLVD. TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	17,597	15,250	81,000	56,000
OPERATING TRANSFERS	44,500	0	0	25,000
	<b>62,097</b>	<b>15,250</b>	<b>81,000</b>	<b>81,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	62,097	15,250	81,000	81,000
	<b>62,097</b>	<b>15,250</b>	<b>81,000</b>	<b>81,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			1,000 80,000	1,000 80,000
			<b>81,000</b>	<b>81,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
PARK BLVD. TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	17,597	15,250	81,000	56,000
OPERATING TRANSFERS	44,500	0	0	25,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u>62,097</u>	<u>15,250</u>	<u>81,000</u>	<u>81,000</u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# 25<sup>TH</sup> STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

25TH STREET TAX INC. DIST.

	2007 <u>ACTUAL</u>	2008 <u>ADOPTED</u>	2009 <u>BUDGET</u>
<b>25TH STREET TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	12,532	5,000	5,000
TAXES	601,024	700,000	750,000
	<u>613,556</u>	<u>705,000</u>	<u>755,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	514,833	705,000	755,000
	<u>514,833</u>	<u>705,000</u>	<u>755,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

25TH STREET TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	12,532	4,301	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>12,532</u>	<u>4,301</u>	<u>5,000</u>	<u>5,000</u>
<b>TAXES</b>				
PROPERTY TAXES	601,024	554,596	700,000	750,000
<i>Property Taxes are assessed within the 25th Street Tax Increment District to fund improvements</i>				
	<u>601,024</u>	<u>554,596</u>	<u>700,000</u>	<u>750,000</u>
<b>25TH STREET TAX INC. DIST. TOTAL</b>	<u>613,556</u>	<u>558,896</u>	<u>705,000</u>	<u>755,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
25TH STREET TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	5,332	116,409	100,000	150,000
DEBT SERVICE	167,194	134,898	605,000	455,000
OPERATING TRANSFERS	342,307	0	0	150,000
	<b>514,833</b>	<b>251,307</b>	<b>705,000</b>	<b>755,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	514,833	251,307	705,000	755,000
DISTRICTS				
	<b>514,833</b>	<b>251,307</b>	<b>705,000</b>	<b>755,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			5,000	5,000
TAX REVENUE			700,000	750,000
			<b>705,000</b>	<b>755,000</b>

OGDEN REDEVELOPMENT AGENCY

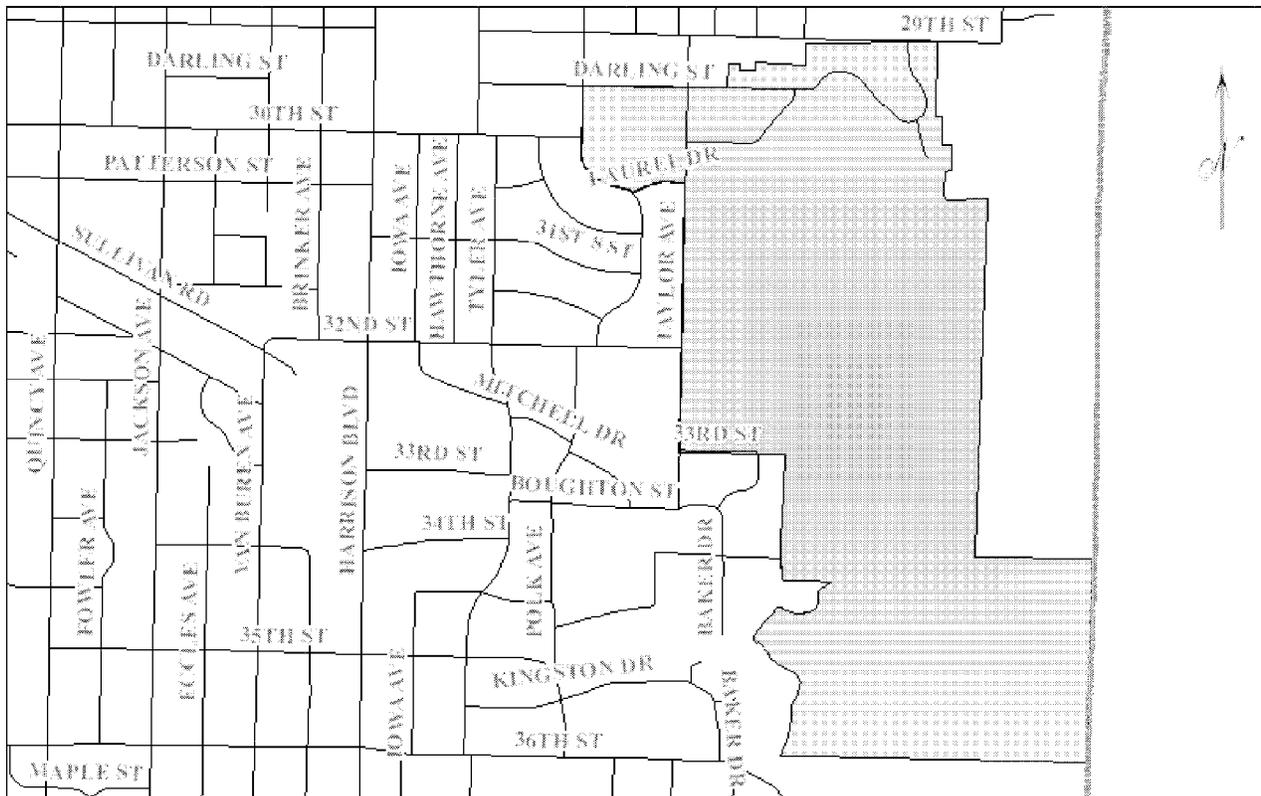
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
25TH STREET TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	5,332	116,409	100,000	150,000
DEBT SERVICE	167,194	134,898	605,000	455,000
OPERATING TRANSFERS	342,307	0	0	150,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<b>514,833</b>	<b>251,307</b>	<b>705,000</b>	<b>755,000</b>

COMMUNITY AND ECONOMIC DEVELOPMENT

# ST. BENEDICTS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

ST. BENEDICTS TAX INC. DIST.

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	5,929	2,500	1,500
MISCELLANEOUS	5,140	0	1,000
TAXES	215,566	300,000	300,000
	<u>226,635</u>	<u>302,500</u>	<u>302,500</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	231,426	302,500	302,500
	<u>231,426</u>	<u>302,500</u>	<u>302,500</u>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## FISCAL YEAR REVENUE BUDGET

### ST. BENEDICTS TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	5,929	1,097	2,500	1,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>5,929</b>	<b>1,097</b>	<b>2,500</b>	<b>1,500</b>
<b>MISCELLANEOUS</b>				
OTHER	5,140	0	0	1,000
<i>Miscellaneous revenue is from various districts to fund administrative costs.</i>				
	<b>5,140</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>TAXES</b>				
PROPERTY TAXES	215,566	168,424	300,000	300,000
<i>Property Taxes are assessed within the St. Benedicts Tax Increment District to fund improvements</i>				
	<b>215,566</b>	<b>168,424</b>	<b>300,000</b>	<b>300,000</b>
<b>ST. BENEDICTS TAX INC. DIST. TOTAL</b>	<b>226,635</b>	<b>169,521</b>	<b>302,500</b>	<b>302,500</b>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
ST. BENEDICTS TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	86,226	67,369	162,375	267,500
OPERATING TRANSFERS	145,200	0	140,125	35,000
	<b>231,426</b>	<b>67,369</b>	<b>302,500</b>	<b>302,500</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	231,426	67,369	302,500	302,500
	<b>231,426</b>	<b>67,369</b>	<b>302,500</b>	<b>302,500</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			2,500	2,500
			300,000	300,000
			<b>302,500</b>	<b>302,500</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
ST. BENEDICTS TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	86,226	67,369	162,375	267,500
OPERATING TRANSFERS	145,200	0	140,125	35,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u>231,426</u>	<u>67,369</u>	<u>302,500</u>	<u>302,500</u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# UNION GARDENS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

UNION GARDENS TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>UNION GARDENS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	431	200	200
TAXES	12,158	15,000	15,000
	<u>12,589</u>	<u>15,200</u>	<u>15,200</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	13,838	15,200	15,200
	<u>13,838</u>	<u>15,200</u>	<u>15,200</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

UNION GARDENS TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	431	99	200	200
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>431</u>	<u>99</u>	<u>200</u>	<u>200</u>
<b>TAXES</b>				
PROPERTY TAXES	12,158	8,890	15,000	15,000
<i>Property Taxes are assessed within the Union Gardens Tax Increment District to fund improvements</i>				
	<u>12,158</u>	<u>8,890</u>	<u>15,000</u>	<u>15,000</u>
<b>UNION GARDENS TAX INC. DIST. TOTAL</b>	<u>12,589</u>	<u>8,989</u>	<u>15,200</u>	<u>15,200</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
UNION GARDENS TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	4,863	3,559	15,200	15,200
OPERATING TRANSFERS	8,975	0	0	0
	<b>13,838</b>	<b>3,559</b>	<b>15,200</b>	<b>15,200</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	13,838	3,559	15,200	15,200
	<b>13,838</b>	<b>3,559</b>	<b>15,200</b>	<b>15,200</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			200 15,000	200 15,000
			<b>15,200</b>	<b>15,200</b>

OGDEN REDEVELOPMENT AGENCY

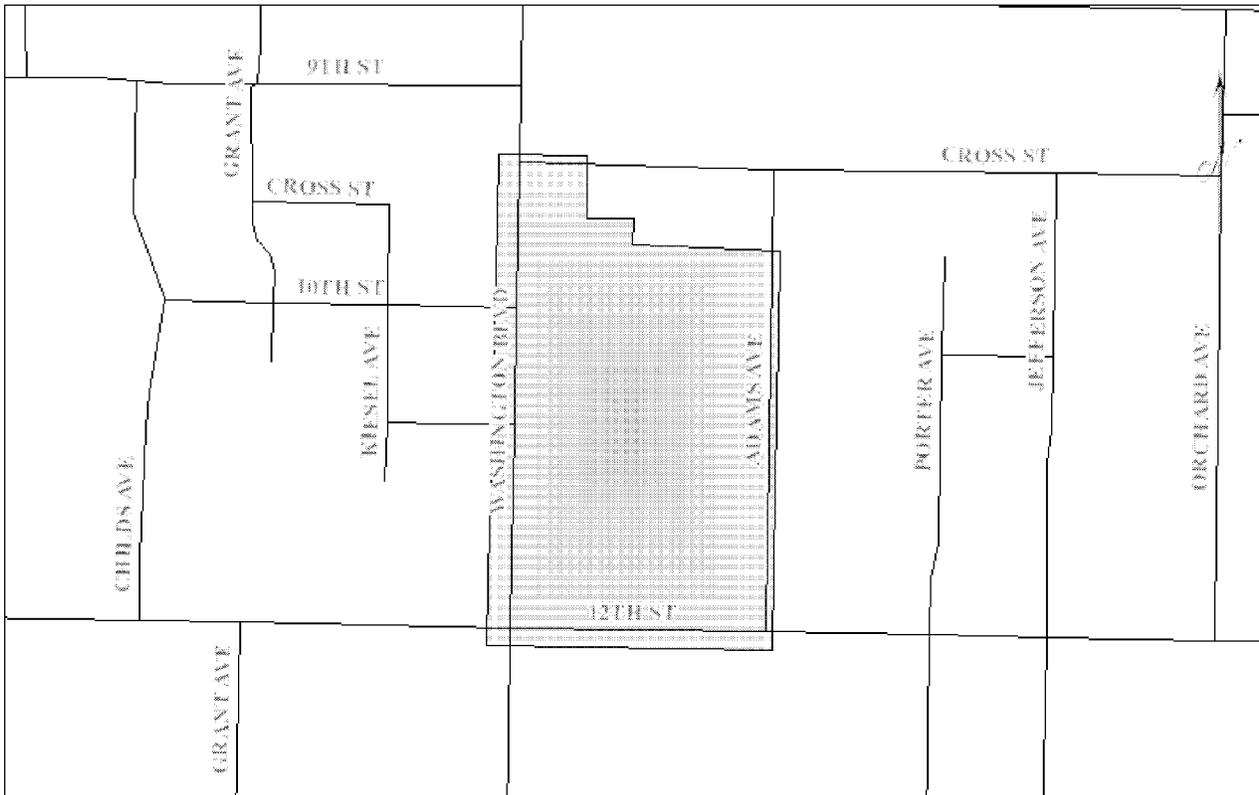
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
UNION GARDENS TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	4,863	3,559	15,200	15,200
OPERATING TRANSFERS	8,975	0	0	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>13,838</u></u>	<u><u>3,559</u></u>	<u><u>15,200</u></u>	<u><u>15,200</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# 12<sup>TH</sup> STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

12TH STREET TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>12TH STREET TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	3,756	2,000	2,000
TAXES	140,347	175,000	200,000
	<u>144,103</u>	<u>177,000</u>	<u>202,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	143,104	177,000	202,000
	<u>143,104</u>	<u>177,000</u>	<u>202,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

12TH STREET TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	3,756	904	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>3,756</u>	<u>904</u>	<u>2,000</u>	<u>2,000</u>
<b>TAXES</b>				
PROPERTY TAXES	140,347	106,581	175,000	200,000
<i>Property Taxes are assessed within the 12th Street Tax Increment District to fund improvements</i>				
	<u>140,347</u>	<u>106,581</u>	<u>175,000</u>	<u>200,000</u>
<b>12TH STREET TAX INC. DIST. TOTAL</b>	<u>144,103</u>	<u>107,485</u>	<u>177,000</u>	<u>202,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
12TH STREET TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	42,104	31,974	119,000	152,300
OPERATING TRANSFERS	101,000	0	58,000	49,700
	<b>143,104</b>	<b>31,974</b>	<b>177,000</b>	<b>202,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	143,104	31,974	177,000	202,000
	<b>143,104</b>	<b>31,974</b>	<b>177,000</b>	<b>202,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			2,000	2,000
			175,000	200,000
			<b>177,000</b>	<b>202,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
12TH STREET TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	42,104	31,974	119,000	152,300
OPERATING TRANSFERS	101,000	0	58,000	49,700
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>143,104</u></u>	<u><u>31,974</u></u>	<u><u>177,000</u></u>	<u><u>202,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# **LIQUOR STORE DISTRICT**

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

LIQUOR STORE

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>LIQUOR STORE</b>			
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	25	0	0
	<u>25</u>	<u>0</u>	<u>0</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
LIQUOR STORE**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
DEBT SERVICE	25	0	0	0
	25	0	0	0
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	25	0	0	0
DISTRICTS				
	25	0	0	0
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			0	0
USER FEES/PERMITS			0	0
			0	0

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
LIQUOR STORE**

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
DEBT SERVICE	25	0	0	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	25	0	0	0



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

DDO TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>DDO TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	48,762	10,000	10,000
TAXES	2,459,598	2,500,000	4,000,000
	<u>2,508,360</u>	<u>2,510,000</u>	<u>4,010,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	1,400,000	1,383,525	2,881,500
TAX INCREMENT DISTRICTS DEBT SERVICE	1,140,684	1,126,475	1,128,500
	<u>2,540,684</u>	<u>2,510,000</u>	<u>4,010,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

DDO TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	48,762	12,701	10,000	10,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>48,762</u>	<u>12,701</u>	<u>10,000</u>	<u>10,000</u>
<b>TAXES</b>				
PROPERTY TAXES	2,459,598	2,406,215	2,500,000	4,000,000
<i>Property Taxes are assessed within the DDO Tax Increment District to fund improvements</i>				
	<u>2,459,598</u>	<u>2,406,215</u>	<u>2,500,000</u>	<u>4,000,000</u>
<b>DDO TAX INC. DIST. TOTAL</b>	<u>2,508,360</u>	<u>2,418,916</u>	<u>2,510,000</u>	<u>4,010,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
DDO TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>BUSINESS DEVELOPMENT</b>				
DEBT SERVICE	1,140,684	1,135,348	1,126,475	1,128,500
	<b>1,140,684</b>	<b>1,135,348</b>	<b>1,126,475</b>	<b>1,128,500</b>
<b>DIVISION SUMMARY</b>				
BUSINESS DEVELOPMENT TAX INCREMENT DISTRICTS DEBT SERVICE	1,140,684	1,135,348	1,126,475	1,128,500
	<b>1,140,684</b>	<b>1,135,348</b>	<b>1,126,475</b>	<b>1,128,500</b>
<b>FUNDING SOURCES</b>				
BUSINESS DEVELOPMENT TAX REVENUE			1,126,475	1,128,500
			<b>1,126,475</b>	<b>1,128,500</b>

OGDEN REDEVELOPMENT AGENCY

2008-2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
DDO TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>BUSINESS DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS DEBT SERVICE				
DEBT SERVICE	1,140,684	1,135,348	1,126,475	1,128,500
BUSINESS DEVELOPMENT TOTAL:	<u>1,140,684</u>	<u>1,135,348</u>	<u>1,126,475</u>	<u>1,128,500</u>

BUSINESS DEVELOPMENT

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
DDO TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	300,000	1,031,500
INTERAGENCY TRANSFERS	1,400,000	0	1,083,525	1,850,000
	<b>1,400,000</b>	<b>0</b>	<b>1,383,525</b>	<b>2,881,500</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	1,400,000	0	1,383,525	2,881,500
	<b>1,400,000</b>	<b>0</b>	<b>1,383,525</b>	<b>2,881,500</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS TAX REVENUE			10,000	10,000
			1,373,525	2,871,500
			<b>1,383,525</b>	<b>2,881,500</b>

OGDEN REDEVELOPMENT AGENCY

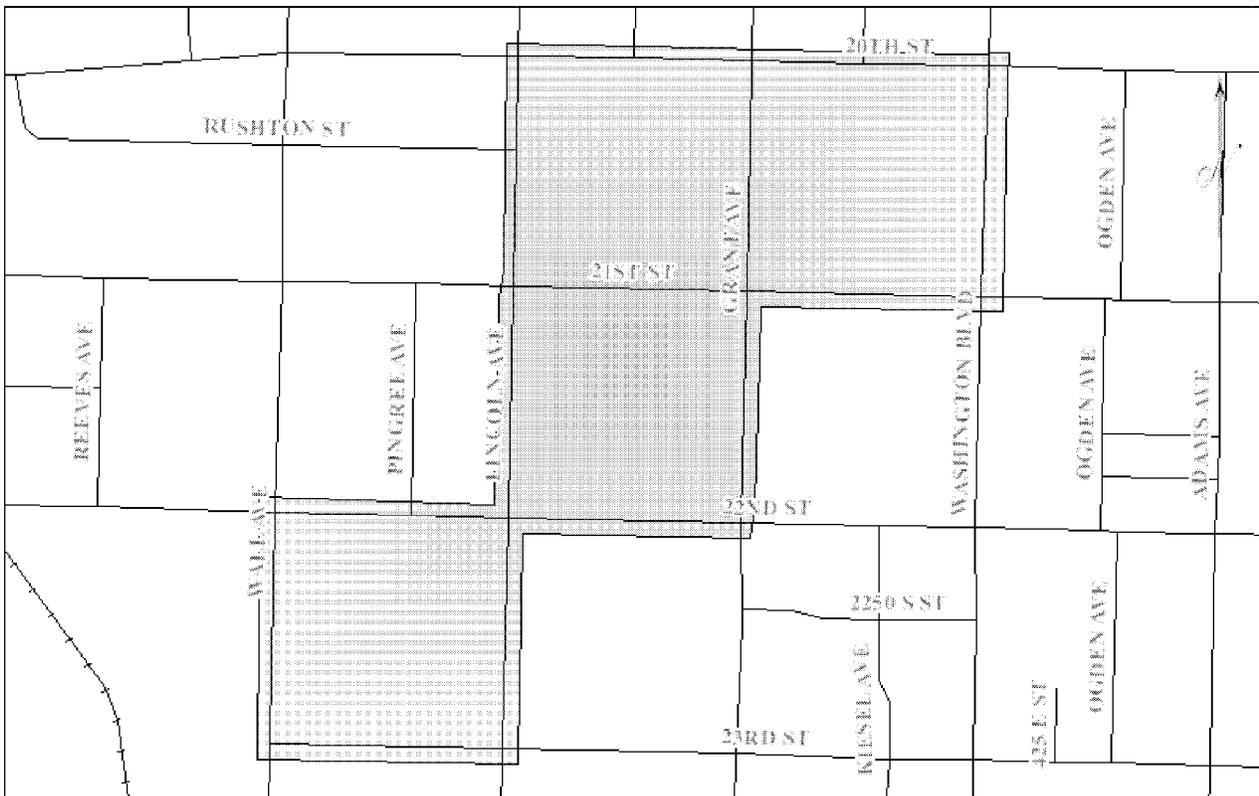
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
DDO TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	300,000	1,031,500
INTERAGENCY TRANSFERS	1,400,000	0	1,083,525	1,850,000
TOTAL:	<b>1,400,000</b>	<b>0</b>	<b>1,383,525</b>	<b>2,881,500</b>

COMMUNITY AND ECONOMIC DEVELOPMENT

# AMERICAN CAN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES**

**AMERICAN CAN TAX INC. DIST.**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>AMERICAN CAN TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	46,913	1,000	1,000
OTHER FINANCING SOURCES	944,452	0	0
TAXES	385,468	375,000	550,000
	<b>1,376,832</b>	<b>376,000</b>	<b>551,000</b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	193,768	376,000	551,000
	<b>193,768</b>	<b>376,000</b>	<b>551,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

AMERICAN CAN TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	46,913	58,340	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>46,913</u>	<u>58,340</u>	<u>1,000</u>	<u>1,000</u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	944,452	0	0	0
<i>Transfers are money transfered in to the Redevelopment Agency to make payments.</i>				
	<u>944,452</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TAXES</b>				
PROPERTY TAXES	385,468	256,070	375,000	550,000
<i>Property Taxes are assessed within the American Can Tax Increment District to fund improvements</i>				
	<u>385,468</u>	<u>256,070</u>	<u>375,000</u>	<u>550,000</u>
<b>AMERICAN CAN TAX INC. DIST. TOTAL</b>	<u>1,376,832</u>	<u>314,411</u>	<u>376,000</u>	<u>551,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
AMERICAN CAN TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
CHARGES FOR SERVICES	6,767	170	0	0
OTHER OPERATING EXPENSE	0	0	50,000	201,000
DEBT SERVICE	0	361,324	232,250	200,000
IMPROVEMENTS	89,708	0	0	60,000
OPERATING TRANSFERS	97,293	0	93,750	90,000
	<b>193,768</b>	<b>361,494</b>	<b>376,000</b>	<b>551,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	193,768	361,494	376,000	551,000
DISTRICTS				
	<b>193,768</b>	<b>361,494</b>	<b>376,000</b>	<b>551,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			1,000	1,000
SALE OF ASSETS			0	0
TAX REVENUE			375,000	550,000
			<b>376,000</b>	<b>551,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
AMERICAN CAN TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
CHARGES FOR SERVICES	6,767	170	0	0
OTHER OPERATING EXPENSE	0	0	50,000	201,000
DEBT SERVICE	0	361,324	232,250	200,000
IMPROVEMENTS	89,708	0	0	60,000
OPERATING TRANSFERS	97,293	0	93,750	90,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>193,768</u></u>	<u><u>361,494</u></u>	<u><u>376,000</u></u>	<u><u>551,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# WALL AVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

WALL AVENUE TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>WALL AVENUE TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	7,728	1,000	1,000
TAXES	79,489	225,000	225,000
	<u>87,217</u>	<u>226,000</u>	<u>226,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	88,312	226,000	226,000
	<u>88,312</u>	<u>226,000</u>	<u>226,000</u>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## FISCAL YEAR REVENUE BUDGET

### WALL AVENUE TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	7,728	3,435	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	7,728	3,435	1,000	1,000
<b>TAXES</b>				
PROPERTY TAXES	79,489	137,248	225,000	225,000
<i>Property Taxes are assessed within the Wall Avenue Tax Increment District to fund improvements</i>				
	79,489	137,248	225,000	225,000
<b>WALL AVENUE TAX INC. DIST. TOTAL</b>	<b>87,217</b>	<b>140,683</b>	<b>226,000</b>	<b>226,000</b>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
WALL AVENUE TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	150,000	150,000
DEBT SERVICE	84,337	59,929	44,400	43,850
OPERATING TRANSFERS	3,975	0	31,600	32,150
	<b>88,312</b>	<b>59,929</b>	<b>226,000</b>	<b>226,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	88,312	59,929	226,000	226,000
DISTRICTS				
	<b>88,312</b>	<b>59,929</b>	<b>226,000</b>	<b>226,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS INCOME			1,000	1,000
TAX REVENUE			225,000	225,000
			<b>226,000</b>	<b>226,000</b>

OGDEN REDEVELOPMENT AGENCY

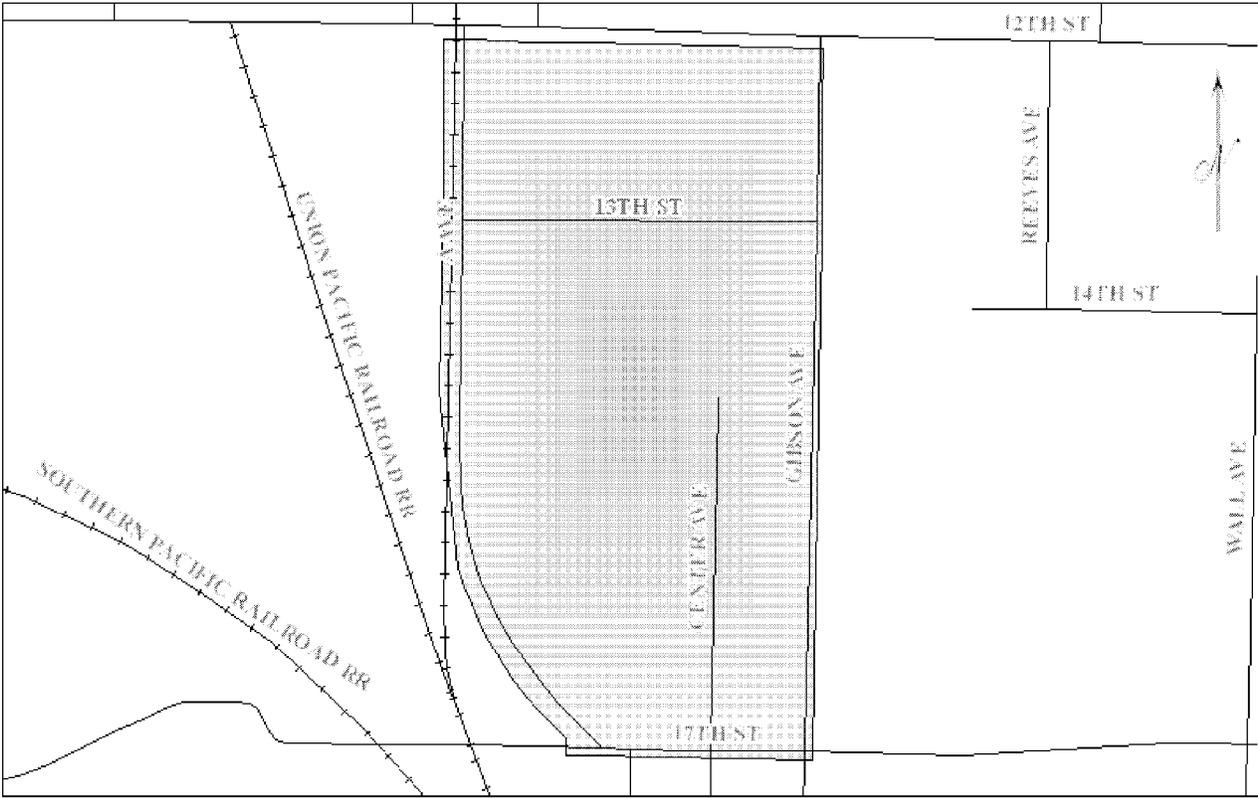
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
WALL AVENUE TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	150,000	150,000
DEBT SERVICE	84,337	59,929	44,400	43,850
OPERATING TRANSFERS	3,975	0	31,600	32,150
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>88,312</u></u>	<u><u>59,929</u></u>	<u><u>226,000</u></u>	<u><u>226,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# WEST 12TH DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

WEST 12TH TAX INC. DIST.

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>WEST 12TH TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	158,638	2,000	2,000
OTHER FINANCING SOURCES	6,000,000	0	0
TAXES	740,929	2,000,000	2,000,000
	<u>6,899,567</u>	<u>2,002,000</u>	<u>2,002,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	1,009,245	2,002,000	2,002,000
	<u>1,009,245</u>	<u>2,002,000</u>	<u>2,002,000</u>

**OGDEN REDEVELOPMENT AGENCY**

2008- 2009 BUDGET

**FISCAL YEAR REVENUE BUDGET**

**WEST 12TH TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>INTEREST</b>				
GENERAL	158,638	3,984	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>158,638</u>	<u>3,984</u>	<u>2,000</u>	<u>2,000</u>
<b>OTHER FINANCING SOURCES</b>				
BOND AND LOAN PROCEEDS	6,000,000	0	0	0
<i>Bond and loan proceeds are generally for a specific purpose.</i>				
	<u>6,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TAXES</b>				
PROPERTY TAXES	740,929	709,028	2,000,000	2,000,000
<i>Property Taxes are assessed within the West 12th Tax Increment District to fund improvements</i>				
	<u>740,929</u>	<u>709,028</u>	<u>2,000,000</u>	<u>2,000,000</u>
<b>WEST 12TH TAX INC. DIST. TOTAL</b>	<u>6,899,567</u>	<u>713,011</u>	<u>2,002,000</u>	<u>2,002,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
WEST 12TH TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	353,523	0	1,550,600	1,368,050
DEBT SERVICE	433,038	21,350	0	408,950
IMPROVEMENTS	74,498	190,861	0	0
OPERATING TRANSFERS	148,186	0	451,400	225,000
	<b>1,009,245</b>	<b>1,494,338</b>	<b>2,002,000</b>	<b>2,002,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	1,009,245	1,494,338	2,002,000	2,002,000
DISTRICTS				
	<b>1,009,245</b>	<b>1,494,338</b>	<b>2,002,000</b>	<b>2,002,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			2,000	2,000
TAX REVENUE			2,000,000	2,000,000
			<b>2,002,000</b>	<b>2,002,000</b>

OGDEN REDEVELOPMENT AGENCY

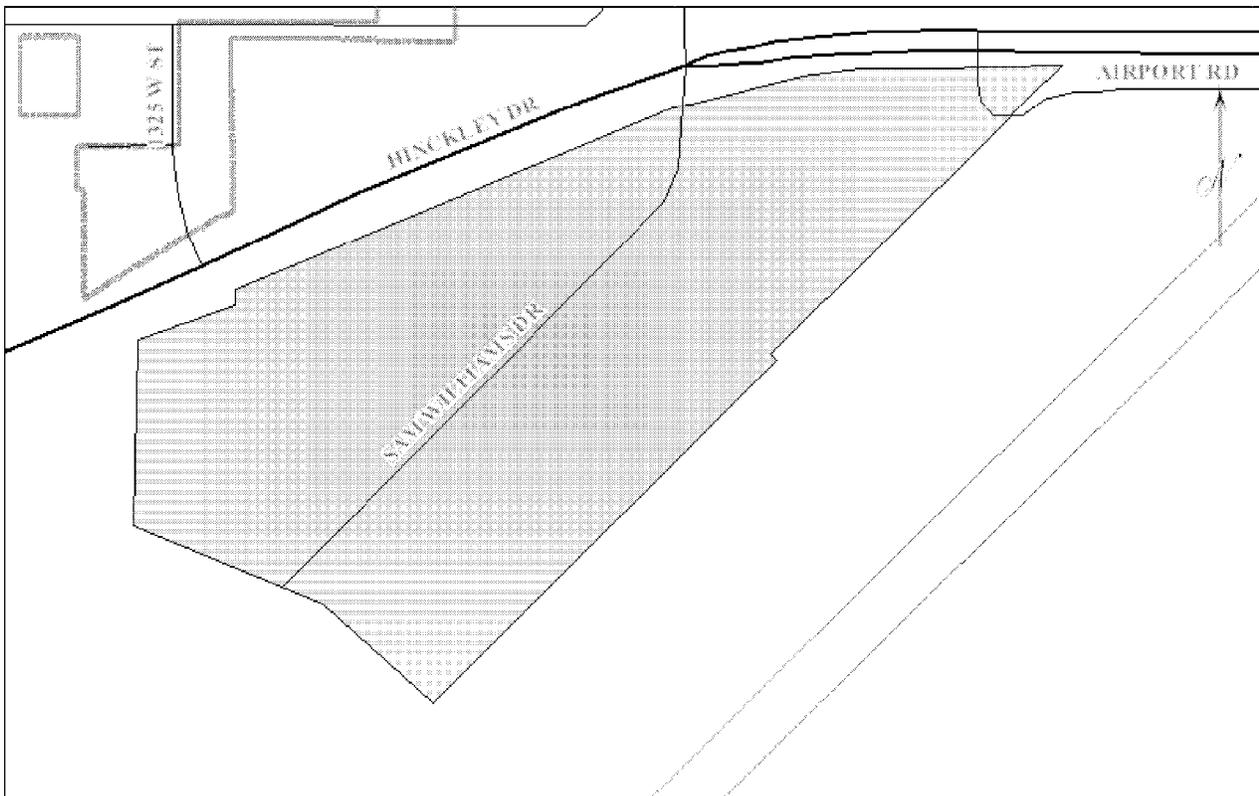
2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
WEST 12TH TAX INC. DIST.**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	353,523	0	1,550,600	1,368,050
DEBT SERVICE	433,038	21,350	0	408,950
LAND	0	1,282,128	0	0
IMPROVEMENTS	74,498	190,861	0	0
OPERATING TRANSFERS	148,186	0	451,400	225,000
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>1,009,245</u></u>	<u><u>1,494,338</u></u>	<u><u>2,002,000</u></u>	<u><u>2,002,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# HINCKLEY DRIVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

HINCKLEY DR TAX INC. DIST.

	<u>2007</u> ACTUAL	<u>2008</u> ADOPTED	<u>2009</u> BUDGET
<b>HINCKLEY DR TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	9,216	5,000	5,000
TAXES	516,356	525,000	700,000
	<u>525,573</u>	<u>530,000</u>	<u>705,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	418,056	530,000	705,000
	<u>418,056</u>	<u>530,000</u>	<u>705,000</u>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET

HINCKLEY DR TAX INC. DIST.

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	9,216	8,266	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>9,216</u>	<u>8,266</u>	<u>5,000</u>	<u>5,000</u>
<b>TAXES</b>				
PROPERTY TAXES	516,356	448,559	525,000	700,000
<i>Property Taxes are assessed within the Hinckley Drive Tax Increment District to fund improvements</i>				
	<u>516,356</u>	<u>448,559</u>	<u>525,000</u>	<u>700,000</u>
<b>HINCKLEY DR TAX INC. DIST. TOTAL</b>	<u>525,573</u>	<u>456,825</u>	<u>530,000</u>	<u>705,000</u>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
HINCKLEY DR TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	25,000	598,450
DEBT SERVICE	299,294	0	388,975	0
OPERATING TRANSFERS	118,762	0	116,025	106,550
	<b>418,056</b>	<b>0</b>	<b>530,000</b>	<b>705,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	418,056	0	530,000	705,000
DISTRICTS				
	<b>418,056</b>	<b>0</b>	<b>530,000</b>	<b>705,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
MISCELLANEOUS			5,000	5,000
TAX REVENUE			525,000	700,000
			<b>530,000</b>	<b>705,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
HINCKLEY DR TAX INC. DIST.**

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	25,000	598,450
DEBT SERVICE	299,294	0	388,975	0
OPERATING TRANSFERS	118,762	0	116,025	106,550
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<b>418,056</b>	<b>0</b>	<b>530,000</b>	<b>705,000</b>

COMMUNITY AND ECONOMIC DEVELOPMENT

**OGDEN RIVER  
REDEVELOPMENT  
PROJECT AREA  
DISTRICT**

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES**

**OGDEN RIVER REDEV PROJECT AREA**

	2007 ACTUAL	2008 ADOPTED	2009 BUDGET
<b>OGDEN RIVER REDEV PROJECT AREA</b>			
<b>REVENUES</b>			
INTEREST	88	0	0
MISCELLANEOUS	27,010	0	0
OTHER FINANCING SOURCES	328,551	600,600	0
TAXES	0	0	200,000
	<b>355,649</b>	<b>600,600</b>	<b>200,000</b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	450,927	600,600	200,000
	<b>450,927</b>	<b>600,600</b>	<b>200,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FISCAL YEAR REVENUE BUDGET  
OGDEN RIVER REDEV PROJECT AREA

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	88	793	0	0
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>88</u>	<u>793</u>	<u>0</u>	<u>0</u>
<b>MISCELLANEOUS</b>				
OTHER	27,010	0	0	0
<i>Miscellaneous revenue is from various districts to fund administrative costs.</i>				
	<u>27,010</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	328,551	0	600,600	0
<i>Transfers are money transfered in to the Redevelopment Agency to make payments</i>				
	<u>328,551</u>	<u>0</u>	<u>600,600</u>	<u>0</u>
<b>TAXES</b>				
PROPERTY TAXES	0	0	0	200,000
<i>Property Taxes are assessed within the Ogden River Redevelopment Area District to fund improvements.</i>				
	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
<b>OGDEN RIVER REDEV PROJECT AREA</b>	<u>355,649</u>	<u>793</u>	<u>600,600</u>	<u>200,000</u>
<b>TOTAL</b>				

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
OGDEN RIVER REDEV PROJECT AREA**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	0	0	0	200,000
DEBT SERVICE	240,182	68,688	0	0
LAND	0	0	600,600	0
IMPROVEMENTS	210,745	83,521	0	0
	<b>450,927</b>	<b>152,209</b>	<b>600,600</b>	<b>200,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT	450,927	152,209	600,600	200,000
DISTRICTS				
	<b>450,927</b>	<b>152,209</b>	<b>600,600</b>	<b>200,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			0	200,000
TRANSFER FROM OTHER FUNDS			600,600	0
			<b>600,600</b>	<b>200,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
OGDEN RIVER REDEV PROJECT AREA**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	0	0	0	200,000
DEBT SERVICE	240,182	68,688	0	0
LAND	0	0	600,600	0
IMPROVEMENTS	210,745	83,521	0	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u><u>450,927</u></u>	<u><u>152,209</u></u>	<u><u>600,600</u></u>	<u><u>200,000</u></u>

COMMUNITY AND ECONOMIC DEVELOPMENT

# AIRPORT DISTRICT



OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES

HINCKLEY AIRPORT

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ADOPTED</u>	<u>2009</u> <u>BUDGET</u>
<b>HINCKLEY AIRPORT</b>			
<b>REVENUES</b>			
INTEREST	5,036	1,000	1,000
TAXES	89,474	200,000	250,000
	<u>94,510</u>	<u>201,000</u>	<u>251,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	182,147	201,000	251,000
	<u>182,147</u>	<u>201,000</u>	<u>251,000</u>

# OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

## FISCAL YEAR REVENUE BUDGET

### HINCKLEY AIRPORT

	2007 ACTUAL	2008 7-MO ACTUAL	2008 ADOPTED	2009 BUDGET
<b>INTEREST</b>				
GENERAL	5,036	715	1,000	1,000
<i>Interest income if any is earned on positive cash balances.</i>				
	<b>5,036</b>	<b>715</b>	<b>1,000</b>	<b>1,000</b>
<b>TAXES</b>				
PROPERTY TAXES	89,474	80,997	200,000	250,000
<i>Property Taxes are assessed within the Hinckley Airport Tax Increment District to fund improvements</i>				
	<b>89,474</b>	<b>80,997</b>	<b>200,000</b>	<b>250,000</b>
<b>HINCKLEY AIRPORT TOTAL</b>	<b>94,510</b>	<b>81,711</b>	<b>201,000</b>	<b>251,000</b>

OGDEN REDEVELOPMENT AGENCY  
2008- 2009 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
HINCKLEY AIRPORT**

	2007 ACTUAL	2008 7-MO	2008 ADOPTED	2009 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	182,147	0	112,000	251,000
DEBT SERVICE	0	0	89,000	0
	<b>182,147</b>	<b>0</b>	<b>201,000</b>	<b>251,000</b>
<b>DIVISION SUMMARY</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	182,147	0	201,000	251,000
	<b>182,147</b>	<b>0</b>	<b>201,000</b>	<b>251,000</b>
<b>FUNDING SOURCES</b>				
COMMUNITY AND ECONOMIC DEVELOPMENT TAX REVENUE			200,000	250,000
INTEREST INCOME			1,000	1,000
			<b>201,000</b>	<b>251,000</b>

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

**SUMMARY OF EXPENDITURES BY DIVISION  
HINCKLEY AIRPORT**

	<u>2007 ACTUAL</u>	<u>2008 7-MO ACTUAL</u>	<u>2008 ADOPTED</u>	<u>2009 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
TAX INCREMENT DISTRICTS				
OTHER OPERATING EXPENSE	182,147	0	112,000	251,000
DEBT SERVICE	0	0	89,000	0
COMMUNITY AND ECONOMIC DEVELOPMENT				
TOTAL:	<u>182,147</u>	<u>0</u>	<u>201,000</u>	<u>251,000</u>

COMMUNITY AND ECONOMIC DEVELOPMENT



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RESOLUTION NO. 2008-4	

RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2008-2009 AS REQUIRED BY SECTION 17C-1-601, UTAH CODE ANNOTATED, 1953.

WHEREAS, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2008-2009; and

WHEREAS, it is required by Section 170-1-601, Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

WHEREAS, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2008-2009 be approved, adopted and made part of this resolution as Attachment "A."

PASSED AND ADOPTED by the Board of Directors of the Ogden City Redevelopment Agency this 3rd day of JUNE, 2008.

ATTg/ST-:

Mansell

Ogden City Recorder

APPROVED AS TO FORM:

LEGAL •ATE

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

FUNDING SOURCES

CHARGES FOR SERVICES	726,800	4.35%		
INTEREST	63,800	0.38%		
MISCELLANEOUS	392,775	2.35%		
OTHER FINANCING SOURCES			3,067,825	18.34%
TAXES	12,475,000	74.58%		
	16,726,200	100%		

OTHER FINANCING

SOURCES

MISCELLANEOUS

INTEREST

CHARGES

FOR

SERVICES

TAXES

DEPARTMENTAL EXPENDITURES

BUSINESS DEVELOPMENT

COMMUNITY AND ECONOMIC DEVELOPMENT COUNCIL

RDA

	1,128,500	6.75%		
	14,414,300	86.18%		
	10,000	0.06%		
	1,173,400	7.02%		

COMMUNITY AND ECONOMIC DEVELOPMENT

BUSINESS

DEVELOPMENT

COUNCIL

RDA

2

16,726,200

100%

OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

REVENUE SUMMARY REPORT

2007 2008 2009

ACTUAL ADOPTED BUDGET

HINCKLEY DR TAX INC. DIST.

INTEREST 9,216 5,000 5,000

TAXES 516,356 525,000 700,000

525,573 530,000 705,000

OGDEN RIVER REDEV PROJECT AREA

INTEREST 88 0 0

MISCELLANEOUS 27,010 0 0

OTHER FINANCING SOURCES 328,551 600,600 0

TAXES 0 0 200,000

355,649 600,600 200,000

HINCKLEY AIRPORT

INTEREST 5,036 1,000 1,000

TAXES 89,474 200,000 250,000

94,510 201,000 251,000

GRAND TOTAL: 28,602,052 12,352,725 16,726,200

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OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

APPROPRIATIONS BY FUND

12TH STREET TAX INC. DIST. 25TH STREET TAX INC. DIST. AMERICAN CAN TAX INC. DIST. CBD MALL TAX INC. DIST. DDO TAX INC. DIST.

FAIRMONT TAX INC. DIST. GOLDEN LINKS TAX INC. DIST. HINCKLEY AIRPORT

HINCKLEY DR TAX INC. DIST. LESTER PARK TAX INC. DIST. LINCOLN TAX INC. DIST.

OGDEN REDEVELOPMENT AGENCY OGDEN RIVER REDEV PROJECT AREA PARK BLVD. TAX INC. DIST. SOUTH CBD TAX INC. DIST.

ST. BENEDICTS TAX INC. DIST. UNION GARDENS TAX INC. DIST. WALL AVENUE TAX INC. DIST. WASHINGTON BLVD. TAX INC.  
DIST. WEST 12TH TAX INC. DIST.

202,000

755,000

551,000

4,317,000

4,010,000

810,000

5,100

251,000

705,000

151,000

307,000

1,183,400

200,000

81,000

50,000

302,500

15,200

226,000

602,000

2,002,000 1.21%

4.51%

3.29%

25.81%

23.97%

4.84%

0.03%

1.50%

4.21%

0.90%

1.84%

7.08%

1.20%

0.48%

0.30%

1.81%

0.09%

1.35%

3.60%

11.97%

16,726,200 100°/0

FAIRMONT TAX INC. DIST.

OGDEN RIVER REDEV

PROJECT AREA

CBD MALL TAX INC

DIST

GOLDEN LINKS TAX INC DIST

HINCKLEY AIRPORT

DDO TAX INC

DIST

HINCKLEY DR TAX INC

DIST

LESTER PARK TAX INC.

DIST.

LINCOLN TAX INC.

DIST.

OGDEN REDEVELOPMENT

AGENCY

PARK BLVD. TAX INC.

DIST.

SOUTH CBD TAX INC.

DIST.

ST. BENEDICTS TAX INC.

DIST.

AMERICAN CAN TAX INC. DIST.

25TH STREET TAX INC.

DIST.  
 12TH STREET TAX INC  
 DIST  
 UNION GARDENS TAX INC  
 DIST  
 WALL AVENUE TAX INC. DIST.  
 WASHINGTON BLVD. TAX INC.  
 DIST.  
 WEST 12TH TAX INC. DIST.  
 7  
 \$16,726,200  
 OGDEN REDEVELOPMENT AGENCY  
 2008- 2009 BUDGET  
 APPROPRIATIONS BY FUND REPORT  
 2007    2008    2009  
 ACTUAL    ADOPTED    BUDGET OGDEN REDEVELOPMENT AGENCY  
 COUNCIL    15,135    10,000    10,000  
 RDA    1,185,418    1,445,600    1,173,400  
       1,200,553    1,455,600    1,183,400 FAIRMONT TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    684,212    815,000    810,000  
       684,212    815,000    810,000  
 CBD MALL TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    19,239,703    1,390,725    4,317,000  
       19,239,703    1,390,725    4,317,000  
 SOUTH CBD TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    29,923    50,000    50,000  
       29,923    50,000    50,000  
 LINCOLN TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    230,446    307,000    307,000  
       230,446    307,000    307,000  
 WASHINGTON BLVD. TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    512,181    502,000    602,000  
       512,181    502,000    602,000  
 LESTER PARK TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    95,192    101,000    151,000  
       95,192    101,000    151,000  
 GOLDEN LINKS TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    2,808    5,100    5,100  
       2,808    5,100    5,100  
 PARK BLVD. TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    62,097    81,000    81,000  
       62,097    81,000    81,000  
 25TH STREET TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    514,833    705,000    755,000  
       514,833    705,000    755,000  
 ST. BENEDICTS TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    231,426    302,500    302,500  
       231,426    302,500    302,500  
 UNION GARDENS TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    13,838    15,200    15,200  
   13,838    15,200    15,200  
 8  
 12TH STREET TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT    143,104    177,000    202,000  
   143,104    177,000    202,000  
 LIQUOR STORE  
 COMMUNITY AND ECONOMIC DEVELOPMENT  
 DDO TAX INC. DIST.  
 BUSINESS DEVELOPMENT    1,140,684    1,126,475    1,128,500  
 COMMUNITY AND ECONOMIC DEVELOPMENT    1,400,000    1,383,525    2,881,500  
       2,540,684    2,510,000    4,010,000  
 AMERICAN CAN TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT  
   193,768    376,000    551,000  
 WALL AVENUE TAX INC. DIST.  
 COMMUNITY AND ECONOMIC DEVELOPMENT  
   193,768    376,000    551,000

88,312	226,000	226,000			
88,312	226,000	226,000			
WEST 12TH TAX INC. DIST.					
			1,009,245	2,002,000	2,002,000
HINCKLEY DR TAX INC. DIST.					
COMMUNITY AND ECONOMIC DEVELOPMENT					
	1,009,245	2,002,000	2,002,000		
	418,056	530,000	705,000		
OGDEN RIVER REDEV PROJECT AREA COMMUNITY AND ECONOMIC DEVELOPMENT					
	418,056	530,000	705,000		
	450,927	600,600	200,000		
HINCKLEY AIRPORT					
COMMUNITY AND ECONOMIC DEVELOPMENT					
	450,927	600,600	200,000		
	182,147	201,000	251,000		
182,147	201,000	251,000			
GRAND TOTAL:	27,843,479		12,352,725	16,726,200	

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OGDEN REDEVELOPMENT AGENCY

2008- 2009 BUDGET

PROGRAM SUMMARY

BUSINESS DEVELOPMENT

COMMUNITY DEVELOPMENT

DEBT SERVICE

GENERAL ADMINISTRATION & SUPPORT INTERGOVERNMENTAL EXPENDITURES

7,355,700

1,173,400

5,173,700

10,000

3,013,400

16,726,200

43.98%

7.02%

30.93%

0.06%

18.02%

100%

BUSINESS

DEVELOPMENT

COMMUNITY DEVELOPMENT

INTERGOVERNMENTAL

EXPENDITURES

DEBT

GENERAL

SERVICE ADMINISTRATION

& SUPPORT