

**OGDEN CITY
REDEVELOPMENT
AGENCY**

**SUMMARY AND NARRATIVE
OF LINE ITEM**

BUDGET

FISCAL YEAR

2005-2006

OGDEN CITY REDEVELOPMENT AGENCY

State of Utah

**Summary and Narrative
Of Line Item**

BUDGET

FISCAL YEAR

2005-2006

The Line Item Budget may be reviewed in the Ogden City Recorder's Office, in the
Redevelopment Agency's Office
or in the Comptroller Division's Office during normal business hours.

Board Members

Donna S. Burdett
Fasi M. Filiaga
Jesse M. Garcia
Kent W. Jorgenson
Rick Safsten
Brandon S. Stephenson
Amy L. Wicks

Executive Director

Matthew R. Godfrey

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BUDGET

2005-2006

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Ogden Redevelopment Agency



RESOLUTION NO. 2005-10

RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2005-2006 AS REQUIRED BY SECTION 17A-2-1216.(1), UTAH CODE ANNOTATED, 1953.

WHEREAS, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2005-2006; and

WHEREAS, it is required by Section 17a-2-1216.(1), Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

WHEREAS, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2005-2006 be approved, adopted and made part of this resolution as Attachment "A".

PASSED AND ADOPTED by the Board of Directors of the Ogden City Redevelopment Agency this 7th day of June, 2005.

/s/ Rick Safsten
Chair

ATTEST:

/s/ Gloria J. Berrett
Gloria J. Berrett
Ogden City Recorder

APPROVED AS TO FORM: AL 06-07-05
LEGAL DATE

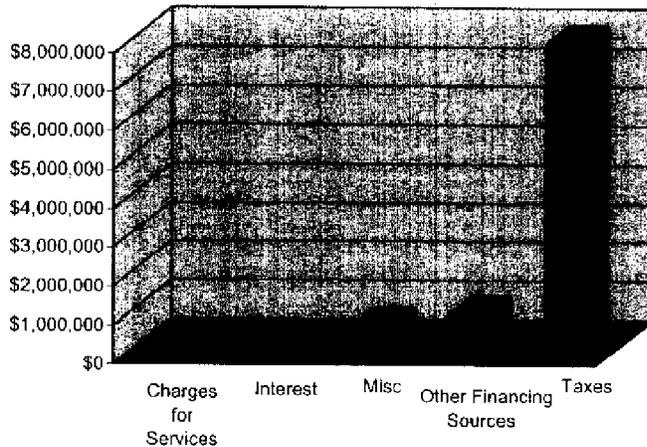
Ogden Redevelopment Agency

Budget

Fiscal Year 2006

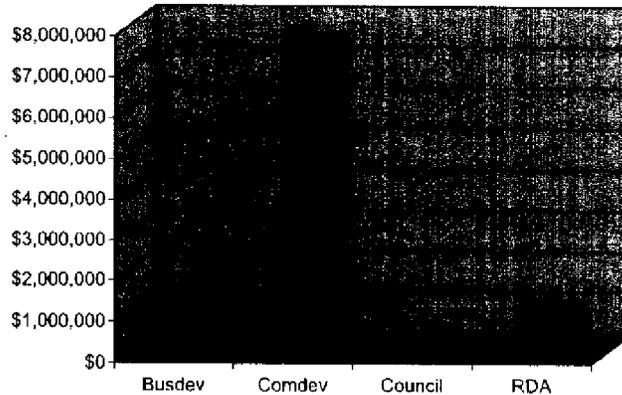
Funding Sources

Charges for Services	\$5,000
Interest	\$67,700
Miscellaneous	\$666,175
Other Financing Sources	\$961,425
Taxes	\$7,920,475
Grand Total:	<u>\$9,620,775</u>



Departmental Expenditures

Business Development	Busdev	\$1,110,700
Community and Economic Development	Comdev	\$7,538,650
Council	Council	\$10,000
Ogden RDA General Operations	RDA	\$961,425
Grand Total:	<u>\$9,620,775</u>	



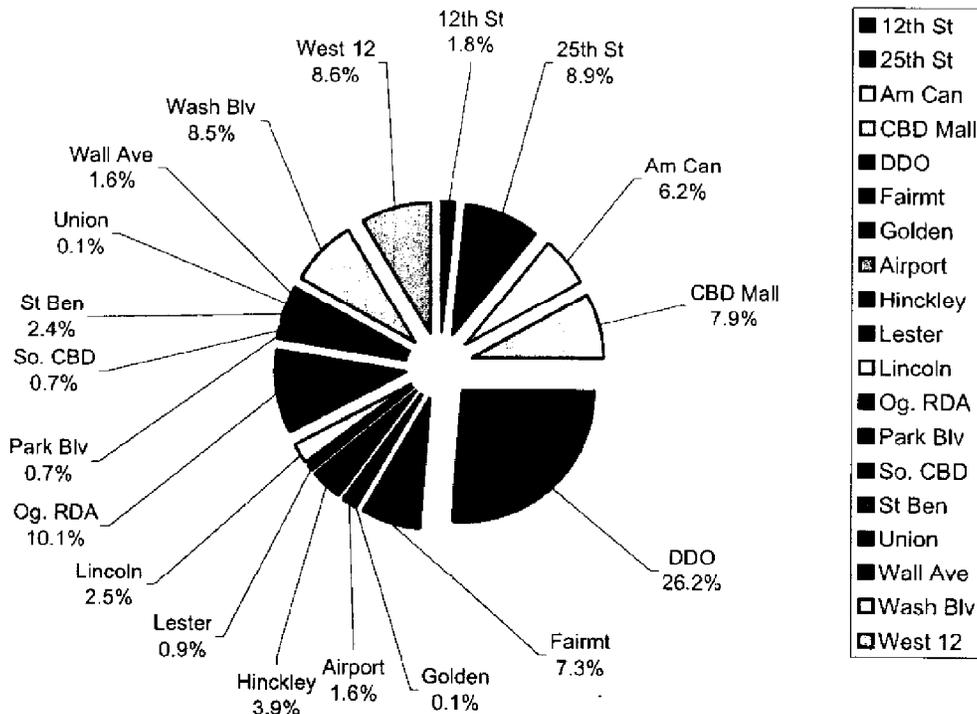
Ogden Redevelopment Agency

Revenue Summary

Fiscal Year 2006

12th Street District	12th St	\$170,450
25th Street District	25th St	\$860,000
American Can	Am Can	\$601,000
CBD Mall District	CBD Mall	\$761,175
DDO Tax Increment District	DDO	\$2,525,000
Fairmount District	Fairmt	\$698,225
Golden Links District	Golden	\$12,225
Hinckley Dr Tax Inc. Dist.	Airport	\$150,000
Hinckley Dr Tax Inc. Dist.	Hinckley	\$372,000
Lester Park District	Lester	\$89,425
Lincoln District	Lincoln	\$237,450
Ogden Redevelopment Agency	Og. RDA	\$971,425
Park Blvd. District	Park Blv	\$70,850
South CBD District	So. CBD	\$67,575
St. Benedicts District	St Ben	\$226,900
Union Gardens District	Union	\$12,575
Wall Ave. Tax Inc. Dist.	Wall Ave	\$151,000
Washington Blvd. District	Wash Blv	\$816,500
West 12th Tax Inc. Dist.	West 12	\$827,000

Grand Total: \$9,620,775



Entity: Ogden Redevelopment Agency

2005-2006 BUDGET Revenue Summary Report

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Ogden Redevelopment Agency			
Interest	28,337	5,000	5,000
Miscellaneous	13,758	5,000	5,000
Other Financing Sources	2,387,066	1,290,000	961,425
Fund Total:	<u><u>2,429,160</u></u>	<u><u>1,300,000</u></u>	<u><u>\$971,425</u></u>
Fairmont District			
Interest	6,293	5,000	5,000
Property Tax	546,825	600,000	693,225
Fund Total:	<u><u>553,118</u></u>	<u><u>605,000</u></u>	<u><u>\$698,225</u></u>
CBD Mall District			
Interest	19	0	0
Miscellaneous	144,100	0	661,175
Property Tax	38,869	100,000	100,000
Fund Total:	<u><u>182,988</u></u>	<u><u>100,000</u></u>	<u><u>\$761,175</u></u>
South CBD District			
Interest	10,337	3,000	1,000
Property Tax	171,346	60,000	66,575
Fund Total:	<u><u>181,683</u></u>	<u><u>63,000</u></u>	<u><u>\$67,575</u></u>
Lincoln District			
Interest	4,577	2,500	2,500
Property Tax	45,153	100,000	234,950
Fund Total:	<u><u>49,730</u></u>	<u><u>102,500</u></u>	<u><u>\$237,450</u></u>
Washington Blvd. District			
Charges for Services	2,400	55,000	5,000
Interest	9,550	6,000	6,000
Property Tax	667,595	625,000	805,500
Fund Total:	<u><u>679,546</u></u>	<u><u>686,000</u></u>	<u><u>\$816,500</u></u>
Lester Park District			
Interest	2,940	1,500	1,500
Property Tax		0	12,925
Taxes	93,592	75,000	75,000
Fund Total:	<u><u>96,531</u></u>	<u><u>76,500</u></u>	<u><u>\$89,425</u></u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET Revenue Summary Report

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Golden Links District			
Interest	71	200	100
Property Tax	-179	12,000	12,125
Fund Total:	<u>-108</u>	<u>12,200</u>	<u>\$12,225</u>
Park Blvd. District			
Interest	1,190	1,000	1,000
Property Tax	41,722	60,000	69,850
Fund Total:	<u>42,912</u>	<u>61,000</u>	<u>\$70,850</u>
25th Street District			
Interest	14,132	10,000	10,000
Property Tax	615,812	750,000	850,000
Fund Total:	<u>629,943</u>	<u>760,000</u>	<u>\$860,000</u>
St. Benedicts District			
Interest	3,921	5,000	2,500
Property Tax	132,151	175,000	224,400
Fund Total:	<u>136,072</u>	<u>180,000</u>	<u>\$226,900</u>
Union Gardens District			
Interest	222	300	100
Property Tax	7,279	10,000	12,475
Fund Total:	<u>7,501</u>	<u>10,300</u>	<u>\$12,575</u>
12th Street District			
Interest	2,239	2,000	2,000
Property Tax	88,160	150,000	168,450
Fund Total:	<u>90,399</u>	<u>152,000</u>	<u>\$170,450</u>
Liquor Store			
Interest	25	0	0
Fund Total:	<u>25</u>	<u>0</u>	<u>\$0</u>
DDO Tax Increment District			
Interest	18,064	50,000	25,000
Property Tax	1,846,853	2,500,000	2,500,000
Fund Total:	<u>1,864,918</u>	<u>2,550,000</u>	<u>\$2,525,000</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET Revenue Summary Report

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
American Can District			
Interest	30,285	0	1,000
Miscellaneous	900,000	0	0
Property Tax	266,149	600,000	600,000
Fund Total:	<u><u>1,196,434</u></u>	<u><u>600,000</u></u>	<u><u>\$601,000</u></u>
Iomega District			
Property Tax	-1,703	0	0
Fund Total:	<u><u>-1,703</u></u>	<u><u>0</u></u>	<u><u>\$0</u></u>
Wall Avenue District			
Interest	1,145	0	1,000
Property Tax	1,534	150,000	150,000
Fund Total:	<u><u>2,679</u></u>	<u><u>150,000</u></u>	<u><u>\$151,000</u></u>
West 12th District			
Interest	4,684	2,000	2,000
Property Tax	627,102	825,000	825,000
Fund Total:	<u><u>631,787</u></u>	<u><u>827,000</u></u>	<u><u>\$827,000</u></u>
Hinckley Dr. District			
Interest	6,116	1,500	2,000
Property Tax	244,684	300,000	370,000
Fund Total:	<u><u>250,800</u></u>	<u><u>301,500</u></u>	<u><u>\$372,000</u></u>
Ogden River Redev. Project Area			
Interest	498	0	0
Fund Total:	<u><u>498</u></u>	<u><u>0</u></u>	<u><u>\$0</u></u>
Hinckley Airport District			
Property Tax			150,000
Fund Total:			<u><u>\$150,000</u></u>
Entity Total:	<u><u>9,024,914</u></u>	<u><u>8,537,000</u></u>	<u><u>\$9,620,775</u></u>

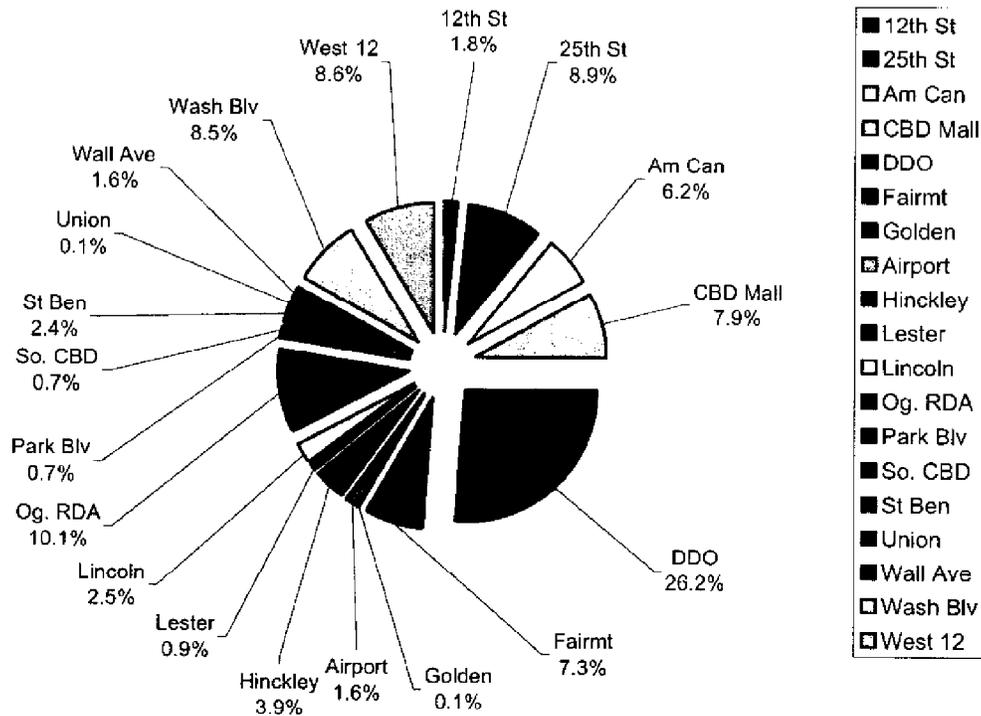
Ogden Redevelopment Agency

Appropriations by Fund

Fiscal Year 2006

12th Street District	12th St	\$170,450
25th Street District	25th St	\$860,000
American Can	Am Can	\$601,000
CBD Mall District	CBD Mall	\$761,175
DDO Tax Increment District	DDO	\$2,525,000
Fairmount District	Fairmt	\$698,225
Golden Links District	Golden	\$12,225
Dist	Airport	\$150,000
Hinckley Dr Tax Inc. Dist.	Hinckley	\$372,000
Lester Park District	Lester	\$89,425
Lincoln District	Lincoln	\$237,450
Ogden Redevelopment Agency	Og. RDA	\$971,425
Park Blvd. District	Park Blv	\$70,850
South CBD District	So. CBD	\$67,575
St. Benedicts District	St Ben	\$226,900
Union Gardens District	Union	\$12,575
Wall Ave. Tax Inc. Dist.	Wall Ave	\$151,000
Washington Blvd. District	Wash Blv	\$816,500
West 12th Tax Inc. Dist.	West 12	\$827,000

Grand Total: \$9,620,775



Entity: Ogden Redevelopment Agency

Schedule of Appropriations

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Fund: Ogden Redevelopment Agency			
Council	0	0	10,000
Ogden RDA General Operations	9,186,633	1,300,000	961,425
Fund Total:	<u>\$9,186,633</u>	<u>\$1,300,000</u>	<u>\$971,425</u>
Fund: Fairmont District			
Community and Economic Development	600,000	605,000	698,225
Fund Total:	<u>\$600,000</u>	<u>\$605,000</u>	<u>\$698,225</u>
Fund: CBD Mall District			
Community and Economic Development	1,102,564	100,000	761,175
Fund Total:	<u>\$1,102,564</u>	<u>\$100,000</u>	<u>\$761,175</u>
Fund: South CBD District			
Community and Economic Development	0	63,000	67,575
Fund Total:	<u>\$0</u>	<u>\$63,000</u>	<u>\$67,575</u>
Fund: Lincoln District			
Community and Economic Development	182,295	102,500	237,450
Fund Total:	<u>\$182,295</u>	<u>\$102,500</u>	<u>\$237,450</u>
Fund: Washington Blvd. District			
Community and Economic Development	674,806	686,000	816,500
Fund Total:	<u>\$674,806</u>	<u>\$686,000</u>	<u>\$816,500</u>
Fund: Lester Park District			
Community and Economic Development	117,600	76,500	89,425
Fund Total:	<u>\$117,600</u>	<u>\$76,500</u>	<u>\$89,425</u>
Fund: Golden Links District			
Community and Economic Development	0	12,200	12,225
Fund Total:	<u>\$0</u>	<u>\$12,200</u>	<u>\$12,225</u>
Fund: Park Blvd. District			
Community and Economic Development	46,725	61,000	70,850
Fund Total:	<u>\$46,725</u>	<u>\$61,000</u>	<u>\$70,850</u>

Entity: Ogden Redevelopment Agency

Schedule of Appropriations

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Fund: 25th Street District			
Community and Economic Development	648,003	760,000	860,000
Fund Total:	<u>\$648,003</u>	<u>\$760,000</u>	<u>\$860,000</u>
Fund: St. Benedict's District			
Community and Economic Development	156,450	180,000	226,900
Fund Total:	<u>\$156,450</u>	<u>\$180,000</u>	<u>\$226,900</u>
Fund: Union Gardens District			
Community and Economic Development	7,300	10,300	12,575
Fund Total:	<u>\$7,300</u>	<u>\$10,300</u>	<u>\$12,575</u>
Fund: 12th Street District			
Community and Economic Development	87,650	152,000	170,450
Fund Total:	<u>\$87,650</u>	<u>\$152,000</u>	<u>\$170,450</u>
Fund: Liquor Store			
Community and Economic Development	991	0	0
Fund Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>
Fund: DDO Tax Increment District			
Community and Economic Development	732,827	1,046,250	1,414,300
Business Development	1,121,154	1,503,750	1,110,700
Fund Total:	<u>\$1,853,981</u>	<u>\$2,550,000</u>	<u>\$2,525,000</u>
Fund: American Can District			
Community and Economic Development	1,125,662	600,000	601,000
Fund Total:	<u>\$1,125,662</u>	<u>\$600,000</u>	<u>\$601,000</u>
Fund: Wall Ave District			
Community and Economic Development	71,492	150,000	151,000
Fund Total:	<u>\$71,492</u>	<u>\$150,000</u>	<u>\$151,000</u>
Fund: West 12th District			
Community and Economic Development	458,727	827,000	827,000
Fund Total:	<u>\$458,727</u>	<u>\$827,000</u>	<u>\$827,000</u>

Entity: Ogden Redevelopment Agency

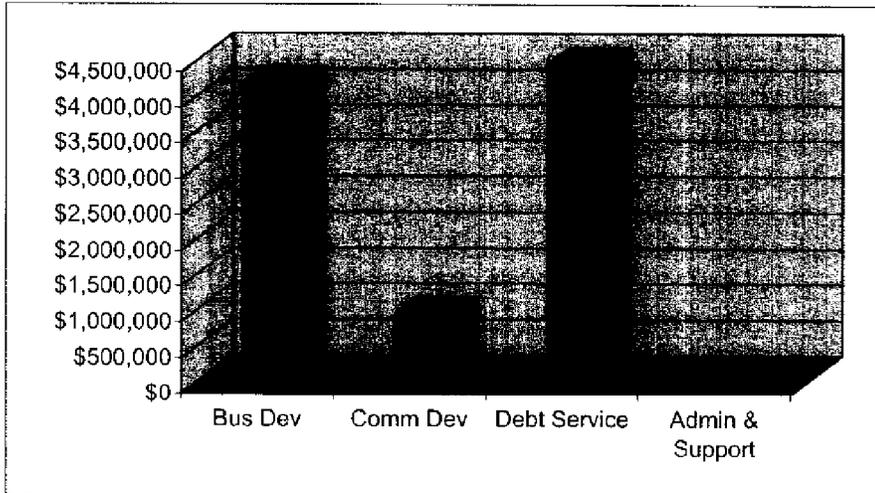
Schedule of Appropriations

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Fund: Hinckley Dr. District			
Community and Economic Development	7,350	301,500	372,000
Fund Total:	<u>7,350</u>	<u>\$301,500</u>	<u>\$372,000</u>
Fund: Ogden River Redev. Project Area			
Community and Economic Development	_____	_____	_____
Fund Total:	<u>_____</u>	<u>_____</u>	<u>_____</u>
Fund: Hinckley Airport Tax Increment Dist			
Community and Economic Development	_____	_____	150,000
Fund Total:	<u>_____</u>	<u>_____</u>	<u>\$150,000</u>
Entity Total:	<u>\$16,328,229</u>	<u>\$8,537,000</u>	<u>\$9,620,775</u>

Ogden Redevelopment Agency
Program Summary
Fiscal Year 2006

Bus Dev	\$4,192,075
Comm Dev	\$961,425
Debt Service	\$4,457,275
Admin & Support	\$10,000

Grand Total: \$9,620,775



Program Summary Ogden Redevelopment Agency

Fiscal Year 2006

Program: General Administration & Support

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Fund: Ogden Redevelopment Agency			
Council			
RDA Board	0	0	10,000
	<hr/>	<hr/>	<hr/>
Program Total:	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>

Program Summary Ogden Redevelopment Agency

Fiscal Year 2006

Program: Community Development

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Fund: Ogden Redevelopment Agency			
Ogden RDA General Operations			
Ogden RDA General Operations	8,681,729	1,300,000	961,425
Program Total:	<u><u>\$8,681,729</u></u>	<u><u>\$1,300,000</u></u>	<u><u>\$961,425</u></u>

Program Summary Ogden Redevelopment Agency

Fiscal Year 2006

Program: Business Development

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Fund: Fairmont District			
Community and Economic Development			
Tax Increment Districts		70,000	369,500
Fund: CBD Mall District			
Community and Economic Development			
Tax Increment Districts	625,907	70,000	721,175
Fund: South CBD District			
Community and Economic Development			
Tax Increment Districts		25,000	67,575
Fund: Lincoln District			
Community and Economic Development			
Tax Increment Districts	3,145	55,000	187,450
Fund: Washington Blvd. District			
Community and Economic Development			
Tax Increment Districts	28,621	180,000	316,500
Fund: Lester Park District			
Community and Economic Development			
Tax Increment Districts		20,000	44,425
Fund: Golden Links District			
Community and Economic Development			
Tax Increment Districts		11,500	12,225
Fund: Park Blvd. District			
Community and Economic Development			
Tax Increment Districts		15,000	42,850
Fund: 25th Street District			
Community and Economic Development			
Tax Increment Districts	376	104,000	235,000
Fund: St. Benedict's District			
Community and Economic Development			
Tax Increment Districts		50,000	92,675
Fund: Union Gardens District			
Community and Economic Development			
Tax Increment Districts		2,800	12,575

Program Summary Ogden Redevelopment Agency

Fiscal Year 2006

Program: Business Development

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Fund: 12th Street District			
Community and Economic Development			
Tax Increment Districts		60,000	120,450
Fund: DDO Tax Increment District			
Community and Economic Development			
Tax Increment Districts	732,827	1,046,250	1,414,300
Fund: American Can District			
Community and Economic Development			
Tax Increment Districts	1,125,662	243,750	146,900
Fund: Iomega Districe			
Community and Economic Development			
Tax Increment Districts			
Fund: Wall Ave District			
Community and Economic Development			
Tax Increment Districts	-450	100,200	40,400
Fund: West 12th District			
Community and Economic Development			
Tax Increment Districts	441,802	27,000	303,350
Fund: Hinckley Dr. District			
Community and Economic Development			
Tax Increment Districts	0	51,500	1,475
Fund: Ogden River Redev. Project Area			
Community and Economic Development			
Tax Increment Districts			
Fund: Hinckley Airport Tax Increment Dist			
Community and Economic Development			
Tax Increment Districts			63,250
Program Total:	\$2,957,890	\$2,132,000	\$4,192,075

Program Summary Ogden Redevelopment Agency

Fiscal Year 2006

Program: Debt Service

	<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Adopted</u>	<u>2006</u> <u>Adopted</u>
Fund: Ogden Redevelopment Agency			
Ogden RDA General Operations			
Ogden RDA General Operations	504,903	0	0
Fund: Fairmont District			
Community and Economic Development			
Tax Increment Districts	600,000	535,000	328,725
Fund: CBD Mall District			
Community and Economic Development			
Tax Increment Districts	476,657	30,000	40,000
Fund: South CBD District			
Community and Economic Development			
Tax Increment Districts	0	38,000	0
Fund: Lincoln District			
Community and Economic Development			
Tax Increment Districts	179,150	47,500	50,000
Fund: Washington Blvd. District			
Community and Economic Development			
Tax Increment Districts	646,185	506,000	500,000
Fund: Lester Park District			
Community and Economic Development			
Tax Increment Districts	117,600	56,500	45,000
Fund: Golden Links District			
Community and Economic Development			
Tax Increment Districts	0	700	0
Fund: Park Blvd. District			
Community and Economic Development			
Tax Increment Districts	46,725	46,000	28,000
Fund: 25th Street District			
Community and Economic Development			
Tax Increment Districts	647,627	656,000	625,000
Fund: St. Benedict's District			
Community and Economic Development			
Tax Increment Districts	156,450	130,000	134,225

Program Summary Ogden Redevelopment Agency

Fiscal Year 2006

Program: Debt Service

	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Fund: Union Gardens District			
Community and Economic Development			
Tax Increment Districts	7,300	7,500	0
Fund: 12th Street District			
Community and Economic Development			
Tax Increment Districts	87,650	92,000	50,000
Fund: Liquor Store			
Community and Economic Development			
Tax Increment Districts	991	0	0
Fund: DDO Tax Increment District			
Business Development			
Tax Increment Districts Debt Service	1,121,154	1,503,750	1,110,700
Fund: American Can District			
Community and Economic Development			
Tax Increment Districts	0	356,250	454,100
Fund: Wall Ave District			
Community and Economic Development			
Tax Increment Districts	71,942	49,800	110,600
Fund: West 12th District			
Community and Economic Development			
Tax Increment Districts	16,925	800,000	523,650
Fund: Hinckley Dr. District			
Community and Economic Development			
Tax Increment Districts	7,350	250,000	370,525
Fund: Hinckley Airport Tax Increment Dist			
Community and Economic Development			
Tax Increment Districts			86,750
Program Total:	\$4,688,609	\$5,105,000	\$4,457,275
Grand Total:	\$16,328,229	\$8,537,000	\$9,620,775

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Ogden Redevelopment Agency
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$28,337	\$5,000	\$5,000
Miscellaneous	\$13,758	\$5,000	\$5,000
Other Financing Sources	\$2,387,066	\$1,290,000	\$961,425
Fund Total:	<u>\$2,429,160</u>	<u>\$1,300,000</u>	<u>\$971,425</u>

Expenditures			
RDA Board	0	0	10,000
Ogden RDA General Operations	9,186,633	1,300,000	961,425
Fund Total:	<u>\$9,186,633</u>	<u>\$1,300,000</u>	<u>\$971,425</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Ogden Redevelopment Agency

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$28,337	\$0	\$5,000	\$5,000
Interest income is any interest earned on positive cash balances.				
Revenue Source Totals:	<u><u>\$28,337</u></u>	<u><u>\$0</u></u>	<u><u>\$5,000</u></u>	<u><u>\$5,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Ogden Redevelopment Agency

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Miscellaneous				
Other	\$13,758	\$1,644	\$5,000	\$5,000
<small>Miscellaneous revenue is from the various districts to fund administrative costs.</small>				
Revenue Source Totals:	<u>\$13,758</u>	<u>\$1,644</u>	<u>\$5,000</u>	<u>\$5,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Ogden Redevelopment Agency

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Other Financing Sources				
Transfers	\$2,387,066	\$0	\$1,290,000	\$961,425
<small>Transfers are money transferred into the Redevelopment Agency to make debt payments.</small>				
 Revenue Source Totals:	<u><u>\$2,387,066</u></u>	<u><u>\$0</u></u>	<u><u>\$1,290,000</u></u>	<u><u>\$961,425</u></u>
 Fund Totals:	<u><u>\$2,429,160</u></u>	<u><u>\$1,644</u></u>	<u><u>\$1,300,000</u></u>	<u><u>\$971,425</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Ogden Redevelopment Agency

Department: Council

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
13 - Charges for Services	0	0	0	10,000
Total:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$10,000</u></u>

Division Summary: Council

RDA Board	0	0	0	10,000
Total:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$10,000</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Transfer from Other Funds	\$0	\$10,000
Total	<u><u>\$0</u></u>	<u><u>\$10,000</u></u>

Entity: Ogden Redevelopment Agency 2005-2006 BUDGET

Fund: Ogden Redevelopment Agency

Department: Council

Division: RDA Board	2003-2004 <u>Actual</u>	2004-2005 <u>7-mo Actual</u>	2004-2005 <u>Budget</u>	2006 <u>Budget</u>
Expenditures				
13 - Charges for Services	0	0	0	10,000
Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>
Department Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Ogden Redevelopment Agency

Department: Ogden RDA General Operations

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
13 - Charges for Services	544,350	297,875	515,000	515,000
14 - Other operating Expense	262,124	85,533	785,000	446,425
22 - Debt Service	504,903	0	0	0
41 - Operating Transfers	7,875,255	1,924,269	0	0
Total:	<u><u>\$9,186,633</u></u>	<u><u>\$2,307,677</u></u>	<u><u>\$1,300,000</u></u>	<u><u>\$961,425</u></u>

Division Summary: Ogden RDA General Operations

Ogden RDA General Operati	9,186,633	2,307,677	1,300,000	961,425
Total:	<u><u>\$9,186,633</u></u>	<u><u>\$2,307,677</u></u>	<u><u>\$1,300,000</u></u>	<u><u>\$961,425</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$10,000	\$5,000
Transfer from Other Funds	\$1,290,000	\$956,425
Total	<u><u>\$1,300,000</u></u>	<u><u>\$961,425</u></u>
Fund Total:	<u><u>\$9,186,633</u></u>	<u><u>\$2,307,677</u></u>
	<u><u>\$1,300,000</u></u>	<u><u>\$971,425</u></u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Ogden Redevelopment Agency

Department: Ogden RDA General Operations

Division: Ogden RDA General Operations				
Expenditures	2003-2004	2004-2005	2004-2005	2006
	<u>Actual</u>	<u>7-mo Actual</u>	<u>Budget</u>	<u>Budget</u>
13 - Charges for Services	544,350	297,875	515,000	515,000
14 - Other operating Expense	262,124	85,533	785,000	446,425
22 - Debt Service	504,903	0	0	0
41 - Operating Transfers	7,875,255	1,924,269	0	0
Total:	<u>\$9,186,633</u>	<u>\$2,307,677</u>	<u>\$1,300,000</u>	<u>\$961,425</u>
Department Total:	<u>\$9,186,633</u>	<u>\$2,307,677</u>	<u>\$1,300,000</u>	<u>\$961,425</u>
Fund Total:	<u>\$9,186,633</u>	<u>\$2,307,677</u>	<u>\$1,300,000</u>	<u>\$971,425</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Fairmont District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$6,293	\$5,000	\$5,000
Property Tax	\$546,825	\$600,000	\$693,225
Fund Total:	<u>\$553,118</u>	<u>\$605,000</u>	<u>\$698,225</u>
Expenditures			
Tax Increment Districts	600,000	605,000	698,225
Fund Total:	<u>\$600,000</u>	<u>\$605,000</u>	<u>\$698,225</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Fairmont District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$6,293	\$0	\$5,000	\$5,000
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u>\$6,293</u>	<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Fairmont District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$546,825	\$397,116	\$600,000	\$693,225
Property Taxes are assessed within the Fairmont Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$546,825</u>	<u>\$397,116</u>	<u>\$600,000</u>	<u>\$693,225</u>
 Fund Totals:	<u>\$553,118</u>	<u>\$397,116</u>	<u>\$605,000</u>	<u>\$698,225</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Fairmont District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		54,499	70,000	369,500
41 - Operating Transfers	600,000	0	535,000	328,725
Total:	<u>\$600,000</u>	<u>\$54,499</u>	<u>\$605,000</u>	<u>\$698,225</u>

Division Summary: Community and Economic Development

Tax Increment Districts	600,000	54,499	605,000	698,225
Total:	<u>\$600,000</u>	<u>\$54,499</u>	<u>\$605,000</u>	<u>\$698,225</u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$5,000	\$5,000
Tax Revenue	\$600,000	\$693,225
Total	<u>\$605,000</u>	<u>\$698,225</u>

Fund Total:	<u>\$600,000</u>	<u>\$54,499</u>	<u>\$605,000</u>	<u>\$698,225</u>
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Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Fairmont District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		54,499	70,000	369,500
41 - Operating Transfers	600,000	0	535,000	328,725
Total:	<u><u>\$600,000</u></u>	<u><u>\$54,499</u></u>	<u><u>\$605,000</u></u>	<u><u>\$698,225</u></u>
Department Total:	<u><u>\$600,000</u></u>	<u><u>\$54,499</u></u>	<u><u>\$605,000</u></u>	<u><u>\$698,225</u></u>
Fund Total:	<u><u>\$600,000</u></u>	<u><u>\$54,499</u></u>	<u><u>\$605,000</u></u>	<u><u>\$698,225</u></u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 CBD Mall District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$19	\$0	\$0
Miscellaneous	\$144,100	\$0	\$661,175
Property Tax	\$38,869	\$100,000	\$100,000
Fund Total:	<u>\$182,988</u>	<u>\$100,000</u>	<u>\$761,175</u>
Expenditures			
Tax Increment Districts	1,102,564	100,000	761,175
Fund Total:	<u>\$1,102,564</u>	<u>\$100,000</u>	<u>\$761,175</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: CBD Mall District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$19	\$0	\$0	\$0
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u><u>\$19</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: CBD Mall District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Miscellaneous				
Other	\$144,100	\$0	\$0	\$661,175
Other revenue sources are of a general nature and do not fall into any other category of revenue.				
Sale of Assets	\$0	\$963,297	\$0	\$0
Sale of Assets revenue is generated through the occasional sale of fixed assets.				
Revenue Source Totals:	<u>\$144,100</u>	<u>\$963,297</u>	<u>\$0</u>	<u>\$661,175</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: CBD Mall District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$38,869	\$98,590	\$100,000	\$100,000
<small>Property Taxes are assessed within the Central Business District (CBD) Tax Increment District to fund improvements.</small>				
Revenue Source Totals:	<u>\$38,869</u>	<u>\$98,590</u>	<u>\$100,000</u>	<u>\$100,000</u>
Fund Totals:	<u>\$182,988</u>	<u>\$1,061,887</u>	<u>\$100,000</u>	<u>\$761,175</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: CBD Mall District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	4,369	0	70,000	49,275
22 - Debt Service	476,657	0	30,000	40,000
33 - Improvements	621,539	1,156,849	0	671,900
Total:	<u><u>\$1,102,564</u></u>	<u><u>\$1,156,849</u></u>	<u><u>\$100,000</u></u>	<u><u>\$761,175</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	1,102,564	1,156,849	100,000	761,175
Total:	<u><u>\$1,102,564</u></u>	<u><u>\$1,156,849</u></u>	<u><u>\$100,000</u></u>	<u><u>\$761,175</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Intergovernmental	\$0	\$661,175
Miscellaneous	\$0	\$0
Tax Revenue	\$100,000	\$100,000
User Fees/Permits	\$0	\$0
Total	<u><u>\$100,000</u></u>	<u><u>\$761,175</u></u>
Fund Total:	<u><u>\$1,102,564</u></u>	<u><u>\$1,156,849</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: CBD Mall District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	4,369	0	70,000	49,275
22 - Debt Service	476,657	0	30,000	40,000
33 - Improvements	621,539	1,156,849	0	671,900
Total:	<u>\$1,102,564</u>	<u>\$1,156,849</u>	<u>\$100,000</u>	<u>\$761,175</u>
Department Total:	<u>\$1,102,564</u>	<u>\$1,156,849</u>	<u>\$100,000</u>	<u>\$761,175</u>
Fund Total:	<u>\$1,102,564</u>	<u>\$1,156,849</u>	<u>\$100,000</u>	<u>\$761,175</u>

Ogden Redevelopment Agency Summary of Revenues and Expenditures South CBD District 2005-2006 Budget

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$10,337	\$3,000	\$1,000
Property Tax	\$171,346	\$60,000	\$66,575
Fund Total:	<u>\$181,683</u>	<u>\$63,000</u>	<u>\$67,575</u>
Expenditures			
Tax Increment Districts	0	63,000	67,575
Fund Total:	<u>\$0</u>	<u>\$63,000</u>	<u>\$67,575</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: South CBD District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$10,337	\$0	\$3,000	\$1,000
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	<u><u>\$10,337</u></u>	<u><u>\$0</u></u>	<u><u>\$3,000</u></u>	<u><u>\$1,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: South CBD District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$171,346	\$48,448	\$60,000	\$66,575
<small>Property Taxes are assessed within the South Central Business District (CBD) Tax Increment District to fund improvements.</small>				
Revenue Source Totals:	<u>\$171,346</u>	<u>\$48,448</u>	<u>\$60,000</u>	<u>\$66,575</u>
Fund Totals:	<u>\$181,683</u>	<u>\$48,448</u>	<u>\$63,000</u>	<u>\$67,575</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: South CBD District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		6,064	25,000	67,575
22 - Debt Service	0	200,000	38,000	0
Total:	<u>\$0</u>	<u>\$206,064</u>	<u>\$63,000</u>	<u>\$67,575</u>

Division Summary: Community and Economic Development

Tax Increment Districts	0	206,064	63,000	67,575
Total:	<u>\$0</u>	<u>\$206,064</u>	<u>\$63,000</u>	<u>\$67,575</u>

Funding Sources

Sources:		2005 Estimate	2006 Budget
Miscellaneous		\$3,000	\$1,000
Tax Revenue		\$60,000	\$66,575
Total		<u>\$63,000</u>	<u>\$67,575</u>
Fund Total:	<u>\$0</u>	<u>\$206,064</u>	<u>\$67,575</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: South CBD District

Department: Community and Economic Development

Expenditures	2003-2004 <u>Actual</u>	2004-2005 <u>7-mo Actual</u>	2004-2005 <u>Budget</u>	2006 <u>Budget</u>
14 - Other operating Expense		6,064	25,000	67,575
22 - Debt Service	0	200,000	38,000	0
Total:	<u>\$0</u>	<u>\$206,064</u>	<u>\$63,000</u>	<u>\$67,575</u>
Department Total:	<u>\$0</u>	<u>\$206,064</u>	<u>\$63,000</u>	<u>\$67,575</u>
Fund Total:	<u>\$0</u>	<u>\$206,064</u>	<u>\$63,000</u>	<u>\$67,575</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Lincoln District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$4,577	\$2,500	\$2,500
Property Tax	\$45,153	\$100,000	\$234,950
Fund Total:	<u>\$49,730</u>	<u>\$102,500</u>	<u>\$237,450</u>
Expenditures			
Tax Increment Districts	182,295	102,500	237,450
Fund Total:	<u>\$182,295</u>	<u>\$102,500</u>	<u>\$237,450</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Lincoln District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$4,577	\$0	\$2,500	\$2,500
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	<u><u>\$4,577</u></u>	<u><u>\$0</u></u>	<u><u>\$2,500</u></u>	<u><u>\$2,500</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Lincoln District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$45,153	\$197,485	\$100,000	\$234,950
Property Taxes are assessed within the Lincoln Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$45,153</u>	<u>\$197,485</u>	<u>\$100,000</u>	<u>\$234,950</u>
 Fund Totals:	<u>\$49,730</u>	<u>\$197,485</u>	<u>\$102,500</u>	<u>\$237,450</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Lincoln District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	3,145	20,900	55,000	187,450
41 - Operating Transfers	179,150	0	47,500	50,000
Total:	<u><u>\$182,295</u></u>	<u><u>\$20,900</u></u>	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	182,295	20,900	102,500	237,450
Total:	<u><u>\$182,295</u></u>	<u><u>\$20,900</u></u>	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$2,500	\$2,500
Tax Revenue	\$100,000	\$234,950
Total	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>
 Fund Total:	 <u><u>\$182,295</u></u>	 <u><u>\$20,900</u></u>
	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Lincoln District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	3,145	20,900	55,000	187,450
41 - Operating Transfers	179,150	0	47,500	50,000
Total:	<u><u>\$182,295</u></u>	<u><u>\$20,900</u></u>	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>
Department Total:	<u><u>\$182,295</u></u>	<u><u>\$20,900</u></u>	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>
Fund Total:	<u><u>\$182,295</u></u>	<u><u>\$20,900</u></u>	<u><u>\$102,500</u></u>	<u><u>\$237,450</u></u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Washington Blvd. District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Charges for Services	\$2,400	\$55,000	\$5,000
Interest	\$9,550	\$6,000	\$6,000
Property Tax	\$667,595	\$625,000	\$805,500
Fund Total:	<u>\$679,546</u>	<u>\$686,000</u>	<u>\$816,500</u>

Expenditures			
Tax Increment Districts	674,806	686,000	816,500
Fund Total:	<u>\$674,806</u>	<u>\$686,000</u>	<u>\$816,500</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Washington Blvd. District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Charges for Services				
Lease Revenue	\$2,400	\$0	\$55,000	\$5,000
<small>Charges for Service represents revenue received from the downtown parking terrace.</small>				
Revenue Source Totals:	<u>\$2,400</u>	<u>\$0</u>	<u>\$55,000</u>	<u>\$5,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Washington Blvd. District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$9,550	\$0	\$6,000	\$6,000
Interest Income is earned on positive cash balances.				
 Revenue Source Totals:	 <u><u>\$9,550</u></u>	 <u><u>\$0</u></u>	 <u><u>\$6,000</u></u>	 <u><u>\$6,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Washington Blvd. District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$667,595	\$451,548	\$625,000	\$805,500
Property Taxes are assessed within the Washington Boulevard Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$667,595</u>	<u>\$451,548</u>	<u>\$625,000</u>	<u>\$805,500</u>
 Fund Totals:	<u>\$679,546</u>	<u>\$451,548</u>	<u>\$686,000</u>	<u>\$816,500</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Washington Blvd. District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	28,621	97,502	180,000	316,500
22 - Debt Service	283,185	232,736	490,000	500,000
41 - Operating Transfers	363,000	0	16,000	0
Total:	<u><u>\$674,806</u></u>	<u><u>\$330,238</u></u>	<u><u>\$686,000</u></u>	<u><u>\$816,500</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	674,806	330,238	686,000	816,500
Total:	<u><u>\$674,806</u></u>	<u><u>\$330,238</u></u>	<u><u>\$686,000</u></u>	<u><u>\$816,500</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$6,000	\$6,000
Tax Revenue	\$625,000	\$805,500
User Fees/Permits	\$55,000	\$5,000
Total	<u><u>\$686,000</u></u>	<u><u>\$816,500</u></u>
Fund Total:	<u><u>\$674,806</u></u>	<u><u>\$330,238</u></u>
	<u><u>\$686,000</u></u>	<u><u>\$816,500</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Washington Blvd. District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	28,621	97,502	180,000	316,500
22 - Debt Service	283,185	232,736	490,000	500,000
41 - Operating Transfers	363,000	0	16,000	0
Total:	\$674,806	\$330,238	\$686,000	\$816,500
Department Total:	\$674,806	\$330,238	\$686,000	\$816,500
Fund Total:	\$674,806	\$330,238	\$686,000	\$816,500

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Lester Park District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$2,940	\$1,500	\$1,500
Property Tax		\$0	\$12,925
Taxes	\$93,592	\$75,000	\$75,000
Fund Total:	<u>\$96,531</u>	<u>\$76,500</u>	<u>\$89,425</u>
Expenditures			
Tax Increment Districts	117,600	76,500	89,425
Fund Total:	<u>\$117,600</u>	<u>\$76,500</u>	<u>\$89,425</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Lester Park District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Interest				
Interest Income	\$2,940	\$0	\$1,500	\$1,500
Interest Income is any interest earned on positive cash balances.				
Revenue Source Totals:	<u>\$2,940</u>	<u>\$0</u>	<u>\$1,500</u>	<u>\$1,500</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Lester Park District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax		\$23,057	\$0	\$12,925
Property Taxes are assessed within the Lester Park Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u> </u>	<u> </u> \$23,057	<u> </u> \$0	<u> </u> \$12,925

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Lester Park District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Taxes				
Property Tax	\$93,592	\$82,710	\$75,000	\$75,000
Property Taxes are assessed within the Lester Park Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$93,592</u>	<u>\$82,710</u>	<u>\$75,000</u>	<u>\$75,000</u>
 Fund Totals:	<u>\$96,531</u>	<u>\$105,767</u>	<u>\$76,500</u>	<u>\$89,425</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Lester Park District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		9,755	20,000	44,425
41 - Operating Transfers	117,600	0	56,500	45,000
Total:	<u>\$117,600</u>	<u>\$9,755</u>	<u>\$76,500</u>	<u>\$89,425</u>

Division Summary: Community and Economic Development

Tax Increment Districts	117,600	9,755	76,500	89,425
Total:	<u>\$117,600</u>	<u>\$9,755</u>	<u>\$76,500</u>	<u>\$89,425</u>

Funding Sources

Sources:		2005 Estimate	2006 Budget
Miscellaneous		\$1,500	\$1,500
Tax Revenue		\$75,000	\$87,925
Total		<u>\$76,500</u>	<u>\$89,425</u>
Fund Total:	<u>\$117,600</u>	<u>\$9,755</u>	<u>\$89,425</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Lester Park District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		9,755	20,000	44,425
41 - Operating Transfers	117,600	0	56,500	45,000
Total:	<u>\$117,600</u>	<u>\$9,755</u>	<u>\$76,500</u>	<u>\$89,425</u>
Department Total:	<u>\$117,600</u>	<u>\$9,755</u>	<u>\$76,500</u>	<u>\$89,425</u>
Fund Total:	<u>\$117,600</u>	<u>\$9,755</u>	<u>\$76,500</u>	<u>\$89,425</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Golden Links District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$71	\$200	\$100
Property Tax	(\$179)	\$12,000	\$12,125
Fund Total:	<u>(\$108)</u>	<u>\$12,200</u>	<u>\$12,225</u>

Expenditures	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Tax Increment Districts	0	12,200	12,225
Fund Total:	<u>\$0</u>	<u>\$12,200</u>	<u>\$12,225</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Golden Links District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$71	\$0	\$200	\$100
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	<u><u>\$71</u></u>	<u><u>\$0</u></u>	<u><u>\$200</u></u>	<u><u>\$100</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Golden Links District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	(\$179)	\$572	\$12,000	\$12,125
<small>Property Taxes are assessed within the Golden Links Tax Increment District to fund improvements.</small>				
 Revenue Source Totals:	<u>(\$179)</u>	<u>\$572</u>	<u>\$12,000</u>	<u>\$12,125</u>
 Fund Totals:	<u>(\$108)</u>	<u>\$572</u>	<u>\$12,200</u>	<u>\$12,225</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Golden Links District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		93	11,500	12,225
41 - Operating Transfers	0	0	700	0
Total:	<u>\$0</u>	<u>\$93</u>	<u>\$12,200</u>	<u>\$12,225</u>

Division Summary: Community and Economic Development

Tax Increment Districts	0	93	12,200	12,225
Total:	<u>\$0</u>	<u>\$93</u>	<u>\$12,200</u>	<u>\$12,225</u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$200	\$100
Tax Revenue	\$12,000	\$12,125
Total	<u>\$12,200</u>	<u>\$12,225</u>

Fund Total:	<u>\$0</u>	<u>\$93</u>	<u>\$12,200</u>	<u>\$12,225</u>
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Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Golden Links District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		93	11,500	12,225
41 - Operating Transfers	0	0	700	0
Total:	<u>\$0</u>	<u>\$93</u>	<u>\$12,200</u>	<u>\$12,225</u>
Department Total:	<u>\$0</u>	<u>\$93</u>	<u>\$12,200</u>	<u>\$12,225</u>
Fund Total:	<u>\$0</u>	<u>\$93</u>	<u>\$12,200</u>	<u>\$12,225</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Park Blvd. District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$1,190	\$1,000	\$1,000
Property Tax	\$41,722	\$60,000	\$69,850
Fund Total:	<u>\$42,912</u>	<u>\$61,000</u>	<u>\$70,850</u>

Expenditures	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Tax Increment Districts	46,725	61,000	70,850
Fund Total:	<u>\$46,725</u>	<u>\$61,000</u>	<u>\$70,850</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Park Blvd. District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$1,190	\$0	\$1,000	\$1,000
Interest Income is any interest earned on positive cash balances.				
Revenue Source Totals:	<u>\$1,190</u>	<u>\$0</u>	<u>\$1,000</u>	<u>\$1,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Park Blvd. District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$41,722	\$69,860	\$60,000	\$69,850
Property Taxes are assessed within the Park Boulevard Tax Increment District to fund improvements.				
Revenue Source Totals:	<u>\$41,722</u>	<u>\$69,860</u>	<u>\$60,000</u>	<u>\$69,850</u>
Fund Totals:	<u>\$42,912</u>	<u>\$69,860</u>	<u>\$61,000</u>	<u>\$70,850</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Park Blvd. District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		5,830	15,000	42,850
41 - Operating Transfers	46,725	0	46,000	28,000
Total:	<u>\$46,725</u>	<u>\$5,830</u>	<u>\$61,000</u>	<u>\$70,850</u>

Division Summary: Community and Economic Development

Tax Increment Districts	46,725	5,830	61,000	70,850
Total:	<u>\$46,725</u>	<u>\$5,830</u>	<u>\$61,000</u>	<u>\$70,850</u>

Funding Sources

Sources:		2005 Estimate	2006 Budget
Miscellaneous		\$1,000	\$1,000
Tax Revenue		\$60,000	\$69,850
Total		<u>\$61,000</u>	<u>\$70,850</u>
Fund Total:	<u>\$46,725</u>	<u>\$61,000</u>	<u>\$70,850</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Park Blvd. District

Department: Community and Economic Development

Division: Park Blvd. District				
Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		5,830	15,000	42,850
41 - Operating Transfers	46,725	0	46,000	28,000
Total:	<u>\$46,725</u>	<u>\$5,830</u>	<u>\$61,000</u>	<u>\$70,850</u>
Department Total:	<u>\$46,725</u>	<u>\$5,830</u>	<u>\$61,000</u>	<u>\$70,850</u>
Fund Total:	<u>\$46,725</u>	<u>\$5,830</u>	<u>\$61,000</u>	<u>\$70,850</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 25th Street District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$14,132	\$10,000	\$10,000
Property Tax	\$615,812	\$750,000	\$850,000
Fund Total:	<u>\$629,943</u>	<u>\$760,000</u>	<u>\$860,000</u>
Expenditures			
Tax Increment Districts	648,003	760,000	860,000
Fund Total:	<u>\$648,003</u>	<u>\$760,000</u>	<u>\$860,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: 25th Street District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$14,132	\$0	\$10,000	\$10,000
Interest Income is earned on positive cash balances.				
 Revenue Source Totals:	<u><u>\$14,132</u></u>	<u><u>\$0</u></u>	<u><u>\$10,000</u></u>	<u><u>\$10,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: 25th Street District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$615,812	\$520,648	\$750,000	\$850,000
Property Taxes are assessed within the 25th Street Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$615,812</u>	<u>\$520,648</u>	<u>\$750,000</u>	<u>\$850,000</u>
 Fund Totals:	<u>\$629,943</u>	<u>\$520,648</u>	<u>\$760,000</u>	<u>\$860,000</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: 25th Street District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	376	0	104,000	235,000
22 - Debt Service	84,627	31,716	651,000	625,000
41 - Operating Transfers	563,000	0	5,000	0
Total:	<u><u>\$648,003</u></u>	<u><u>\$31,716</u></u>	<u><u>\$760,000</u></u>	<u><u>\$860,000</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	648,003	31,716	760,000	860,000
Total:	<u><u>\$648,003</u></u>	<u><u>\$31,716</u></u>	<u><u>\$760,000</u></u>	<u><u>\$860,000</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$10,000	\$10,000
Tax Revenue	\$750,000	\$850,000
Total	<u><u>\$760,000</u></u>	<u><u>\$860,000</u></u>

Fund Total:	<u><u>\$648,003</u></u>	<u><u>\$31,716</u></u>	<u><u>\$760,000</u></u>	<u><u>\$860,000</u></u>
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Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: 25th Street District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	376	0	104,000	235,000
22 - Debt Service	84,627	31,716	651,000	625,000
41 - Operating Transfers	563,000	0	5,000	0
Total:	\$648,003	\$31,716	\$760,000	\$860,000
Department Total:	\$648,003	\$31,716	\$760,000	\$860,000
Fund Total:	\$648,003	\$31,716	\$760,000	\$860,000

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 St. Benedict's District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$3,921	\$5,000	\$2,500
Property Tax	\$132,151	\$175,000	\$224,400
Fund Total:	<u>\$136,072</u>	<u>\$180,000</u>	<u>\$226,900</u>
Expenditures			
Tax Increment Districts	156,450	180,000	226,900
Fund Total:	<u>\$156,450</u>	<u>\$180,000</u>	<u>\$226,900</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: St. Benedicts District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$3,921	\$0	\$5,000	\$2,500
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	<u>\$3,921</u>	<u>\$0</u>	<u>\$5,000</u>	<u>\$2,500</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: St. Benedicts District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$132,151	\$249,603	\$175,000	\$224,400
Property Taxes are assessed within the St. Benedict's Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$132,151</u>	<u>\$249,603</u>	<u>\$175,000</u>	<u>\$224,400</u>
 Fund Totals:	<u>\$136,072</u>	<u>\$249,603</u>	<u>\$180,000</u>	<u>\$226,900</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: St. Benedict's District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		44,000	50,000	92,675
22 - Debt Service	0	7,676	0	0
41 - Operating Transfers	156,450	0	130,000	134,225
Total:	<u>\$156,450</u>	<u>\$51,676</u>	<u>\$180,000</u>	<u>\$226,900</u>

Division Summary: Community and Economic Development

Tax Increment Districts	156,450	51,676	180,000	226,900
Total:	<u>\$156,450</u>	<u>\$51,676</u>	<u>\$180,000</u>	<u>\$226,900</u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$5,000	\$2,500
Tax Revenue	\$175,000	\$224,400
Total	<u>\$180,000</u>	<u>\$226,900</u>
Fund Total:	<u>\$156,450</u>	<u>\$51,676</u>
	<u>\$180,000</u>	<u>\$226,900</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: St. Benedict's District

Department: Community and Economic Development

Division: Tax Incremental Districts

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		44,000	50,000	92,675
22 - Debt Service	0	7,676	0	0
41 - Operating Transfers	156,450	0	130,000	134,225
Total:	<u>\$156,450</u>	<u>\$51,676</u>	<u>\$180,000</u>	<u>\$226,900</u>
Department Total:	<u>\$156,450</u>	<u>\$51,676</u>	<u>\$180,000</u>	<u>\$226,900</u>
Fund Total:	<u>\$156,450</u>	<u>\$51,676</u>	<u>\$180,000</u>	<u>\$226,900</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Union Gardens District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$222	\$300	\$100
Property Tax	\$7,279	\$10,000	\$12,475
Fund Total:	<u>\$7,501</u>	<u>\$10,300</u>	<u>\$12,575</u>

Expenditures			
Tax Increment Districts	7,300	10,300	12,575
Fund Total:	<u>\$7,300</u>	<u>\$10,300</u>	<u>\$12,575</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Union Gardens District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$222	\$0	\$300	\$100
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	<u><u>\$222</u></u>	<u><u>\$0</u></u>	<u><u>\$300</u></u>	<u><u>\$100</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Union Gardens District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$7,279	\$15,587	\$10,000	\$12,475
Property Taxes are assessed within the Union Gardens Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u><u>\$7,279</u></u>	<u><u>\$15,587</u></u>	<u><u>\$10,000</u></u>	<u><u>\$12,475</u></u>
 Fund Totals:	<u><u>\$7,501</u></u>	<u><u>\$15,587</u></u>	<u><u>\$10,300</u></u>	<u><u>\$12,575</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Union Gardens District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		2,280	2,800	12,575
41 - Operating Transfers	7,300	0	7,500	0
Total:	<u>\$7,300</u>	<u>\$2,280</u>	<u>\$10,300</u>	<u>\$12,575</u>

Division Summary: Community and Economic Development

Tax Increment Districts	7,300	2,280	10,300	12,575
Total:	<u>\$7,300</u>	<u>\$2,280</u>	<u>\$10,300</u>	<u>\$12,575</u>

Funding Sources

Sources:		2005 Estimate	2006 Budget
Miscellaneous		\$300	\$100
Tax Revenue		\$10,000	\$12,475
Total		<u>\$10,300</u>	<u>\$12,575</u>
Fund Total:	<u>\$7,300</u>	<u>\$2,280</u>	<u>\$10,300</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Union Gardens District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		2,280	2,800	12,575
41 - Operating Transfers	7,300	0	7,500	0
Total:	<u><u>\$7,300</u></u>	<u><u>\$2,280</u></u>	<u><u>\$10,300</u></u>	<u><u>\$12,575</u></u>
Department Total:	<u><u>\$7,300</u></u>	<u><u>\$2,280</u></u>	<u><u>\$10,300</u></u>	<u><u>\$12,575</u></u>
Fund Total:	<u><u>\$7,300</u></u>	<u><u>\$2,280</u></u>	<u><u>\$10,300</u></u>	<u><u>\$12,575</u></u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 12th Street District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$2,239	\$2,000	\$2,000
Property Tax	\$88,160	\$150,000	\$168,450
Fund Total:	<u>\$90,399</u>	<u>\$152,000</u>	<u>\$170,450</u>
Expenditures			
Tax Increment Districts	87,650	152,000	170,450
Fund Total:	<u>\$87,650</u>	<u>\$152,000</u>	<u>\$170,450</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: 12th Street District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Interest				
Interest Income	\$2,239	\$0	\$2,000	\$2,000
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	 <u><u>\$2,239</u></u>	 <u><u>\$0</u></u>	 <u><u>\$2,000</u></u>	 <u><u>\$2,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: 12th Street District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$88,160	\$126,366	\$150,000	\$168,450
Property Taxes are assessed within the 12th Street Tax Increment District to fund improvements.				
 Revenue Source Totals:	<u><u>\$88,160</u></u>	<u><u>\$126,366</u></u>	<u><u>\$150,000</u></u>	<u><u>\$168,450</u></u>
 Fund Totals:	<u><u>\$90,399</u></u>	<u><u>\$126,366</u></u>	<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: 12th Street District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		16,045	60,000	120,450
41 - Operating Transfers	87,650	0	92,000	50,000
Total:	<u><u>\$87,650</u></u>	<u><u>\$16,045</u></u>	<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	87,650	16,045	152,000	170,450
Total:	<u><u>\$87,650</u></u>	<u><u>\$16,045</u></u>	<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>

Funding Sources

Sources:		2005 Estimate	2006 Budget
Miscellaneous		\$2,000	\$2,000
Tax Revenue		\$150,000	\$168,450
Total		<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>
Fund Total:	<u><u>\$87,650</u></u>	<u><u>\$16,045</u></u>	<u><u>\$170,450</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: 12th Street District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		16,045	60,000	120,450
41 - Operating Transfers	87,650	0	92,000	50,000
Total:	<u><u>\$87,650</u></u>	<u><u>\$16,045</u></u>	<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>
Department Total:	<u><u>\$87,650</u></u>	<u><u>\$16,045</u></u>	<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>
Fund Total:	<u><u>\$87,650</u></u>	<u><u>\$16,045</u></u>	<u><u>\$152,000</u></u>	<u><u>\$170,450</u></u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Liquor Store
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$25	\$0	\$0
Fund Total:	<u>\$25</u>	<u>\$0</u>	<u>\$0</u>

Expenditures	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Tax Increment Districts	991	0	0
Fund Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Liquor Store

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$25	\$0	\$0	\$0
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u>\$25</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Fund Totals:	<u>\$25</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Liquor Store

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
41 - Operating Transfers	991	0	0	0
Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Division Summary: Community and Economic Development

Tax Increment Districts	991	0	0	0
Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$0	\$0
User Fees/Permits	\$0	\$0
Total	<u>\$0</u>	<u>\$0</u>
Fund Total:	<u>\$991</u>	<u>\$0</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Liquor Store

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
41 - Operating Transfers	991	0	0	0
Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Department Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Fund Total:	<u>\$991</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 DDO Tax Increment District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$18,064	\$50,000	\$25,000
Property Tax	\$1,846,853	\$2,500,000	\$2,500,000
Fund Total:	<u>\$1,864,918</u>	<u>\$2,550,000</u>	<u>\$2,525,000</u>

Expenditures	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Tax Increment Districts	732,827	1,046,250	1,414,300
Tax Increment Districts Debt Service	1,121,154	1,503,750	1,110,700
Fund Total:	<u>\$1,853,981</u>	<u>\$2,550,000</u>	<u>\$2,525,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: DDO Tax Increment District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Interest				
Interest Income	\$18,064	\$0	\$50,000	\$25,000
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u>\$18,064</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$25,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: DDO Tax Increment District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$1,846,853	\$1,744,362	\$2,500,000	\$2,500,000
<p>Property Taxes are assessed within the Defense Depot Ogden (DDO) Tax Increment District to fund improvements. This is a new district with no activity.</p>				
Revenue Source Totals:	<u>\$1,846,853</u>	<u>\$1,744,362</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>
Fund Totals:	<u>\$1,864,918</u>	<u>\$1,744,362</u>	<u>\$2,550,000</u>	<u>\$2,525,000</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: DDO Tax Increment District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	0	725,000	1,046,250	414,300
52 - Interagency Transfers	732,827	0	0	1,000,000
Total:	<u><u>\$732,827</u></u>	<u><u>\$725,000</u></u>	<u><u>\$1,046,250</u></u>	<u><u>\$1,414,300</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	732,827	725,000	1,046,250	1,414,300
Total:	<u><u>\$732,827</u></u>	<u><u>\$725,000</u></u>	<u><u>\$1,046,250</u></u>	<u><u>\$1,414,300</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$50,000	\$25,000
Tax Revenue	\$996,250	\$1,389,300
Total	<u><u>\$1,046,250</u></u>	<u><u>\$1,414,300</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: DDO Tax Increment District

Department: Community and Economic Development

Division: DDO Tax Increment Districts				
Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	0	725,000	1,046,250	414,300
52 - Interagency Transfers	732,827	0	0	1,000,000
Total:	<u><u>\$732,827</u></u>	<u><u>\$725,000</u></u>	<u><u>\$1,046,250</u></u>	<u><u>\$1,414,300</u></u>
Department Total:	<u><u>\$732,827</u></u>	<u><u>\$725,000</u></u>	<u><u>\$1,046,250</u></u>	<u><u>\$1,414,300</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: DDO Tax Increment District

Department: Business Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
22 - Debt Service	1,121,154	1,109,214	1,503,750	1,110,700
Total:	<u><u>\$1,121,154</u></u>	<u><u>\$1,109,214</u></u>	<u><u>\$1,503,750</u></u>	<u><u>\$1,110,700</u></u>

Division Summary: Business Development

Tax Increment Districts Debt	1,121,154	1,109,214	1,503,750	1,110,700
Total:	<u><u>\$1,121,154</u></u>	<u><u>\$1,109,214</u></u>	<u><u>\$1,503,750</u></u>	<u><u>\$1,110,700</u></u>

Funding Sources

Sources:		2005 Estimate	2006 Budget
Tax Revenue		\$1,503,750	\$1,110,700
Total		<u><u>\$1,503,750</u></u>	<u><u>\$1,110,700</u></u>
Fund Total:	<u><u>\$1,853,981</u></u>	<u><u>\$1,834,214</u></u>	<u><u>\$2,525,000</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: DDO Tax Increment District

Department: Business Development

Division: Tax Increment District Debt Service				
Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
22 - Debt Service	1,121,154	1,109,214	1,503,750	1,110,700
Total:	<u>\$1,121,154</u>	<u>\$1,109,214</u>	<u>\$1,503,750</u>	<u>\$1,110,700</u>
Department Total:	<u>\$1,121,154</u>	<u>\$1,109,214</u>	<u>\$1,503,750</u>	<u>\$1,110,700</u>
Fund Total:	<u>\$1,853,981</u>	<u>\$1,834,214</u>	<u>\$2,550,000</u>	<u>\$2,525,000</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 American Can District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$30,285	\$0	\$1,000
Miscellaneous	\$900,000	\$0	\$0
Property Tax	\$266,149	\$600,000	\$600,000
Fund Total:	<u>\$1,196,434</u>	<u>\$600,000</u>	<u>\$601,000</u>

Expenditures			
Tax Increment Districts	1,125,662	600,000	601,000
Fund Total:	<u>\$1,125,662</u>	<u>\$600,000</u>	<u>\$601,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: American Can District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Interest				
Interest Income	\$30,285	\$0	\$0	\$1,000
Interest Income is any interest earned on positive cash balances.				
 Revenue Source Totals:	 <u><u>\$30,285</u></u>	 <u><u>\$0</u></u>	 <u><u>\$0</u></u>	 <u><u>\$1,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: American Can District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Miscellaneous				
Other	\$900,000	\$0	\$0	\$0
<small>Miscellaneous is revenue received that does not fall into other revenue categories.</small>				
 Revenue Source Totals:	<u>\$900,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: American Can District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$266,149	\$213,928	\$600,000	\$600,000
Property Taxes are assessed within the American Can Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$266,149</u>	<u>\$213,928</u>	<u>\$600,000</u>	<u>\$600,000</u>
 Fund Totals:	<u>\$1,196,434</u>	<u>\$213,928</u>	<u>\$600,000</u>	<u>\$601,000</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: American Can District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense		0	125,000	20,525
22 - Debt Service	0	0	356,250	454,100
31 - Land	884,737	-1,171	0	0
41 - Operating Transfers	240,925	0	118,750	126,375
Total:	<u>\$1,125,662</u>	<u>(\$1,171)</u>	<u>\$600,000</u>	<u>\$601,000</u>

Division Summary: Community and Economic Development

Tax Increment Districts	1,125,662	-1,171	600,000	601,000
Total:	<u>\$1,125,662</u>	<u>(\$1,171)</u>	<u>\$600,000</u>	<u>\$601,000</u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$0	\$1,000
Sale of Assets	\$0	\$0
Tax Revenue	\$600,000	\$600,000
Total	<u>\$600,000</u>	<u>\$601,000</u>

Fund Total:	<u>\$1,125,662</u>	<u>(\$1,171)</u>	<u>\$600,000</u>	<u>\$601,000</u>
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Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: American Can District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense		0	125,000	20,525
22 - Debt Service	0	0	356,250	454,100
31 - Land	884,737	-1,171	0	0
41 - Operating Transfers	240,925	0	118,750	126,375
Total:	\$1,125,662	(\$1,171)	\$600,000	\$601,000
Department Total:	\$1,125,662	(\$1,171)	\$600,000	\$601,000
Fund Total:	\$1,125,662	(\$1,171)	\$600,000	\$601,000

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Iomega District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Property Tax	(\$1,703)	\$0	\$0
Fund Total:	<u>(\$1,703)</u>	<u>\$0</u>	<u>\$0</u>
Expenditures			
Tax Increment Districts			
Fund Total:	<u> </u>	<u> </u>	<u> </u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Iomega District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	(\$1,703)	\$33	\$0	\$0
Property Taxes are assessed within the Iomega Increment District to fund improvements.				
Revenue Source Totals:	<u>(\$1,703)</u>	<u>\$33</u>	<u>\$0</u>	<u>\$0</u>
Fund Totals:	<u>(\$1,703)</u>	<u>\$33</u>	<u>\$0</u>	<u>\$0</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Wall Ave District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$1,145	\$0	\$1,000
Property Tax	\$1,534	\$150,000	\$150,000
Fund Total:	<u>\$2,679</u>	<u>\$150,000</u>	<u>\$151,000</u>

Expenditures			
Tax Increment Districts	71,492	150,000	151,000
Fund Total:	<u>\$71,492</u>	<u>\$150,000</u>	<u>\$151,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Wall Avenue District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$1,145	\$0	\$0	\$1,000
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u><u>\$1,145</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$1,000</u></u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Wall Avenue District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$1,534	\$1,782	\$150,000	\$150,000
Property Taxes are assessed within the Wall Avenue Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$1,534</u>	<u>\$1,782</u>	<u>\$150,000</u>	<u>\$150,000</u>
 Fund Totals:	<u>\$2,679</u>	<u>\$1,782</u>	<u>\$150,000</u>	<u>\$151,000</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Wall Ave District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	62,706	0	140,200	141,200
22 - Debt Service	8,786	9,863	9,800	9,800
Total:	\$71,492	\$9,863	\$150,000	\$151,000

Division Summary: Community and Economic Development

Tax Increment Districts	71,492	9,863	150,000	151,000
Total:	\$71,492	\$9,863	\$150,000	\$151,000

Funding Sources

Sources:		2005 Estimate	2006 Budget
Miscellaneous Income		\$0	\$1,000
Tax Revenue		\$150,000	\$150,000
Total		\$150,000	\$151,000
Fund Total:	\$71,492	\$9,863	\$151,000

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Wall Ave District

Department: Community and Economic Development

Expenditures	2003-2004 <u>Actual</u>	2004-2005 <u>7-mo Actual</u>	2004-2005 <u>Budget</u>	2006 <u>Budget</u>
14 - Other operating Expense	62,706	0	140,200	141,200
22 - Debt Service	8,786	9,863	9,800	9,800
Total:	<u><u>\$71,492</u></u>	<u><u>\$9,863</u></u>	<u><u>\$150,000</u></u>	<u><u>\$151,000</u></u>
Department Total:	<u><u>\$71,492</u></u>	<u><u>\$9,863</u></u>	<u><u>\$150,000</u></u>	<u><u>\$151,000</u></u>
Fund Total:	<u><u>\$71,492</u></u>	<u><u>\$9,863</u></u>	<u><u>\$150,000</u></u>	<u><u>\$151,000</u></u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 West 12th District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$4,684	\$2,000	\$2,000
Property Tax	\$627,102	\$825,000	\$825,000
Fund Total:	<u>\$631,787</u>	<u>\$827,000</u>	<u>\$827,000</u>
Expenditures			
Tax Increment Districts	458,727	827,000	827,000
Fund Total:	<u>\$458,727</u>	<u>\$827,000</u>	<u>\$827,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: West 12th District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Interest				
Interest Income	\$4,684	\$0	\$2,000	\$2,000
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u>\$4,684</u>	<u>\$0</u>	<u>\$2,000</u>	<u>\$2,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: West 12th District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$627,102	\$473,124	\$825,000	\$825,000
Property Taxes are assessed within the West 12th Street Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$627,102</u>	<u>\$473,124</u>	<u>\$825,000</u>	<u>\$825,000</u>
 Fund Totals:	<u>\$631,787</u>	<u>\$473,124</u>	<u>\$827,000</u>	<u>\$827,000</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: West 12th District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	441,802	0	27,000	303,350
22 - Debt Service	0	0	619,450	409,775
41 - Operating Transfers	16,925	0	180,550	113,875
Total:	<u><u>\$458,727</u></u>	<u><u>\$0</u></u>	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>

Division Summary: Community and Economic Development

Tax Increment Districts	458,727	0	827,000	827,000
Total:	<u><u>\$458,727</u></u>	<u><u>\$0</u></u>	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$2,000	\$2,000
Tax Revenue	\$825,000	\$825,000
Total	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>
Fund Total:	<u><u>\$458,727</u></u>	<u><u>\$0</u></u>
	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: West 12th District

Department: Community and Economic Development

Division: Tax Increment District				
Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	441,802	0	27,000	303,350
22 - Debt Service	0	0	619,450	409,775
41 - Operating Transfers	16,925	0	180,550	113,875
Total:	<u><u>\$458,727</u></u>	<u><u>\$0</u></u>	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>
Department Total:	<u><u>\$458,727</u></u>	<u><u>\$0</u></u>	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>
Fund Total:	<u><u>\$458,727</u></u>	<u><u>\$0</u></u>	<u><u>\$827,000</u></u>	<u><u>\$827,000</u></u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Hinckley Dr. District
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$6,116	\$1,500	\$2,000
Property Tax	\$244,684	\$300,000	\$370,000
Fund Total:	<u>\$250,800</u>	<u>\$301,500</u>	<u>\$372,000</u>
Expenditures			
Tax Increment Districts	7,350	301,500	372,000
Fund Total:	<u>\$7,350</u>	<u>\$301,500</u>	<u>\$372,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Hinckley Dr. District

	2004 <u>Actual</u>	2005 <u>7-mo Actual</u>	2005 <u>Adopted</u>	2006 <u>Adopted</u>
Revenue Source: Interest				
Interest Income	\$6,116	\$0	\$1,500	\$2,000
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u>\$6,116</u>	<u>\$0</u>	<u>\$1,500</u>	<u>\$2,000</u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Hinckley Dr. District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax	\$244,684	\$243,916	\$300,000	\$370,000
Property Taxes are assessed within the Hinckley Drive Increment District to fund improvements.				
 Revenue Source Totals:	<u>\$244,684</u>	<u>\$243,916</u>	<u>\$300,000</u>	<u>\$370,000</u>
 Fund Totals:	<u>\$250,800</u>	<u>\$243,916</u>	<u>\$301,500</u>	<u>\$372,000</u>

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Hinckley Dr. District

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense	0	0	51,500	1,475
22 - Debt Service	0	316,740	195,500	285,300
41 - Operating Transfers	7,350	0	54,500	85,225
Total:	\$7,350	\$316,740	\$301,500	\$372,000

Division Summary: Community and Economic Development

Tax Increment Districts	7,350	316,740	301,500	372,000
Total:	\$7,350	\$316,740	\$301,500	\$372,000

Funding Sources

Sources:	2005 Estimate	2006 Budget
Miscellaneous	\$1,500	\$2,000
Tax Revenue	\$300,000	\$370,000
Total	\$301,500	\$372,000

Fund Total:	\$7,350	\$316,740	\$301,500	\$372,000
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Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Hinckley Dr. District

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense	0	0	51,500	1,475
22 - Debt Service	0	316,740	195,500	285,300
41 - Operating Transfers	7,350	0	54,500	85,225
Total:	\$7,350	\$316,740	\$301,500	\$372,000
Department Total:	\$7,350	\$316,740	\$301,500	\$372,000
Fund Total:	\$7,350	\$316,740	\$301,500	\$372,000

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Ogden River Redev. Project Area
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Interest	\$498	\$0	\$0
Fund Total:	<u>\$498</u>	<u>\$0</u>	<u>\$0</u>

Expenditures			
Tax Increment Districts			
Fund Total:	<u> </u>	<u> </u>	<u> </u>

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Ogden River Redev. Project Area

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Interest				
Interest Income	\$498	\$0	\$0	\$0
Interest Income is earned on positive cash balances.				
Revenue Source Totals:	<u>\$498</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Fund Totals:	<u>\$498</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Ogden Redevelopment Agency
 Summary of Revenues and Expenditures
 Hinckley Airport Tax Increment Dist
 2005-2006 Budget**

Revenues	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2006 Budget</u>
Property Tax	_____	_____	\$150,000
Fund Total:	=====	=====	\$150,000
Expenditures			
Tax Increment Districts	_____	_____	150,000
Fund Total:	=====	=====	\$150,000

Entity Name: Ogden Redevelopment Agency

2006 Fiscal Year Revenue Budget

Fund Name: Hinckley Airport District

	<u>2004 Actual</u>	<u>2005 7-mo Actual</u>	<u>2005 Adopted</u>	<u>2006 Adopted</u>
Revenue Source: Property Tax				
Property Tax				\$150,000
Property Taxes are assessed within the Hinckley Airport Increment District to fund improvements.				
Revenue Source Totals:	<u> </u>	<u> </u>	<u> </u>	<u> </u> \$150,000
Fund Totals:	<u> </u>	<u> </u>	<u> </u>	<u> </u> \$150,000
Entity Totals	<u>\$9,024,914</u>	<u>\$5,923,675</u>	<u>\$8,537,000</u>	<u>\$9,620,775</u>

Entity: Ogden Redevelopment Agency

2005-2006 BUDGET

Fund: Hinckley Airport Tax Increment Dist

Department: Community and Economic Development

Expenditure

Departmental Detail:	2004 Actual	2005 7 Mo Actual	2005 Adopted	2006 Budget
14 - Other operating Expense				63,250
22 - Debt Service				86,750
Total:				\$150,000

Division Summary: Community and Economic Development

Tax Increment Districts				150,000
Total:				\$150,000

Funding Sources

Sources:			2005 Estimate	2006 Budget
Tax Revenue			\$0	\$150,000
Total			\$0	\$150,000
Fund Total:				\$150,000
Entity Total:	\$16,328,229	\$6,353,268	\$8,537,000	\$9,620,775

Entity: Ogden Redevelopment Agency
2005-2006 BUDGET

Fund: Hinckley Airport Tax Increment Dist

Department: Community and Economic Development

Expenditures	2003-2004 Actual	2004-2005 7-mo Actual	2004-2005 Budget	2006 Budget
14 - Other operating Expense				63,250
22 - Debt Service				86,750
Total:	<u> </u>	<u> </u>	<u> </u>	<u> </u> <u>\$150,000</u>
Department Total:	<u> </u>	<u> </u>	<u> </u>	<u> </u> <u>\$150,000</u>
Fund Total:	<u> </u>	<u> </u>	<u> </u>	<u> </u> <u>\$150,000</u>
Entity Total:	<u>\$16,328,229</u>	<u>\$6,353,268</u>	<u>\$8,537,000</u>	<u>\$9,620,775</u>

City Recorder Please do a receiving
ASAP on PO# 127462 \$ 112.22

TH

Proof of Publication

State of Utah ss
County of Weber

Susan Bennett being first duly sworn, deposes and says:

NOTICE OF PUBLIC HEARING PROPOSED REDEVELOPMENT AGENCY FY 2006 BUDGET

Notice is hereby given that the Redevelopment Agency of Ogden City will meet on Tuesday, June 7, 2005, at 5:00 p.m. in the City Council Chambers on the third floor of the Municipal Building, 2349 Washington Boulevard, in Ogden, Utah, and will then and there during the Board meeting conduct a public hearing to consider the proposed Redevelopment Agency FY 2006 Budget.

Copies of said proposed budget, as submitted by the Redevelopment Agency Executive Director, are on file for public inspection in the office of the City Recorder, Suite 210 of the Municipal Building, the Redevelopment Agency's office, Suite 320 of the Municipal Building, or Comptroller Division's office, Suite 542 of the Municipal Building.

At the above time and place, any person or persons interested in passage of the said proposed budget will be given full time to be heard.

In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the Management Services Department at 629-8701 (TDD 629-8949) or by email: ADACompliance@ci.ogden.ut.us at least 48 hours in advance of the meeting.

By order of the Redevelopment Agency of Ogden, Utah, this 10th day of May, 2005.

Gloria J. Berrett, AMM
City Recorder

Pub.: May 22, 2005 25072

That she/he is a citizen of the United States, over the age of eighteen years, and not interested in the above entitled matter; that she/he is the principal clerk of the Standard Examiner, which is, and was at the times of publication herinafter mentioned a newspaper of general circulation in the counties of Weber, Davis, Box Elder and Morgan, State of Utah: printed and published daily therein at Ogden City, that the notice attached hereto:

HEARING

Was published in said newspaper 1 time

First, on 5/22/2005 and last on

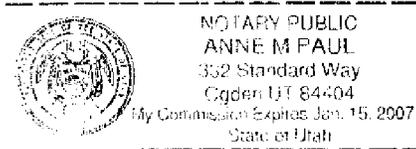
That said notice was published in every number of the regular issue of the said newspaper at times of publication as above specified.

Susan Bennett

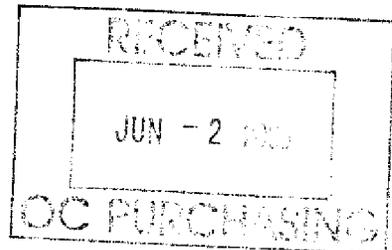
Subscribed and sworn to before me on 5/23/2005

Anne M. Paul

Notary Public



Ok to pay: 6305
 REQ #: 1101998 80284
 P- 127462
 REC #: *(arrow pointing to REC #)*
 Amount: \$ 112.22



**NOTICE OF PUBLIC HEARING
PROPOSED REDEVELOPMENT AGENCY FY 2006 BUDGET**

Notice is hereby given that the Redevelopment Agency of Ogden City will meet on Tuesday, June 7, 2005, at 5:00 p.m. in the City Council Chambers on the third floor of the Municipal Building, 2549 Washington Boulevard, in Ogden, Utah, and will then and there during the Board meeting conduct a public hearing to consider the proposed Redevelopment Agency FY2006 Budget.

Copies of said proposed budget, as submitted by the Redevelopment Agency Executive Director, are on file for public inspection in the office of the City Recorder, Suite 210 of the Municipal Building, the Redevelopment Agency's office, Suite 320 of the Municipal Building, or Comptroller Division's office, Suite 542 of the Municipal Building.

At the above time and place, any person or persons interested in passage of the said proposed budget will be given full time to be heard.

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By order of the Redevelopment Agency of Ogden, Utah, this 10th day of May, 2005.

Gloria J. Berrett, MMC
City Recorder

Publish once – May 22, 2005
Need proof for review prior to publication
Need 2 copies of Proof of Publication
PO# p-127462
Req # 080284

**PROPOSED FY2006 BUDGET,
OGDEN CITY REDEVELOPMENT AGENCY (RDA)**

BOARD STAFF REVIEW

DETERMINATION: Adopt or not adopt the resolution

Background

Every year the Mayor, as Executive Director of the Redevelopment Agency, is required by law to present his/her proposed budget at the first Agency Meeting in May. The Board reviews the budget through a series of work sessions over the next two months. During the budget hearing the Board enters into the record their proposed changes for the public and Executive Director to respond to. Once the public hearing is closed, the Board makes its changes and adopts the final Agency budget. This budget must be adopted by June 22nd as required by State law.

The Board will hold a work session on May 10, 2005 to discuss the proposed budget.

May 10, 2005

A public hearing was set to consider the proposed budget.

Current Proposal

The proposed FY2006 budget is \$9,626,775. Of this amount \$315,000 is proposed for services provided by Ogden City.

Memos Prepared By--

Board Staff: Bill Cook, 629-8734