



**Ogden City
Redevelopment Agency
Fiscal Year 2014-2015
Adopted Budget**

OGDEN CITY REDEVELOPMENT AGENCY

State of Utah

**Summary and Narrative
Of Line Item**

BUDGET

**FISCAL YEAR
2014-2015**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office
or in the Comptroller Division's Office during normal business hours.

Board Members

Richard A. Hyer, Chairman
Caitlin K. Gochnour, Vice-Chairman
Bart E. Blair
Neil K. Garner
Doug Stephens
Marcia L. White
Amy L. Wicks

Executive Director

Michael P. Caldwell

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RESOLUTION NO. 2014-5

RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2014-2015 AS REQUIRED BY SECTION 17C-1-601, UTAH CODE ANNOTATED, 1953.

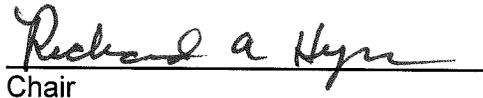
WHEREAS, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2014-2015; and

WHEREAS, it is required by Section 17C-1-601, Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

WHEREAS, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

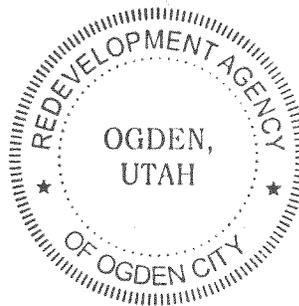
NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2014-2015 be approved, adopted and made part of this resolution as Attachment "A" subject to changes set forth in Schedule "A", which is incorporated herein by reference.

PASSED AND ADOPTED by the Board of Directors of the Ogden City Redevelopment Agency this 3rd day of June, 2014.


Chair

ATTEST:


Tracy Hansen
Ogden City Recorder



APPROVED AS TO FORM: MAB 5/6/14
LEGAL DATE

20. Recycling Education Program. The effectiveness of the City's recycling education program will be reviewed annually. An annual report will be provided to the Council as part of the budget process detailing the program, information showing the impact of the program, and the use of the funds appropriated for this purpose.

21. Roadway Reconstruction Projects. Roadway reconstruction projects that are B&C fund eligible are reviewed and approved annually. Recommendations for eligible projects are to be submitted to the Council with the proposed budget annually.

22. Tourism and Marketing. Transient Room Tax (Hotel Tax). Tax revenues collected from the Transient Room Tax will be restricted to a special revenue fund known as "Tourism and Marketing Fund." Expenditures from the fund are limited to 'return to retained earnings' unless otherwise approved by the City Council.

The Council will monitor the Ogden Weber Convention and Visitors Bureau contract to ensure compliance with the Agreement authorized by the Council on June 7, 2011, which provides the CVB with 30% of the Transient Room Tax to promote Ogden City as a destination.

23. Utility Fee Indexing. The calendar 4th quarter consumer price index from Wells Fargo Bank will be used to determine annual increases in utility rates. The measure to be used will be the percentage increase of the index for January in the year in which the budget is prepared over the index for January of the prior year or the most recent available. The Council must review and approve or deny the ordinance that increases the fees associated with this indexing.

24. Water Conservation Education Program. Pursuant to Joint Resolution 2012-3, educational or other programs designed to encourage the conservation and reasonable use of culinary water without waste will be pursued. An annual report will be provided to the Council as part of the budget process detailing such programs and the use of the funds appropriated for this purpose.



Redevelopment Agency Board (RDA)

Budget Guidelines

Reports. Quarterly, annual, and periodic reports are to be provided as defined by the Board. The reports shall cover the following:

- Periodic Reports
 - Information on Projects of specific interest to the Board
- Quarterly Reports
 - Major projects
 - Status and progress for all projects
 - Financial position of each Project Area
- Annual Report
 - Accomplishments
 - Financial position of each Project Area (audited)
 - Budget to actual comparisons for each Project Area

Periodic Reports: The details of the periodic reports, as well will depend on the complexity of the specific project. The details and reporting frequency will be determined by the Board, with input from the Administration.

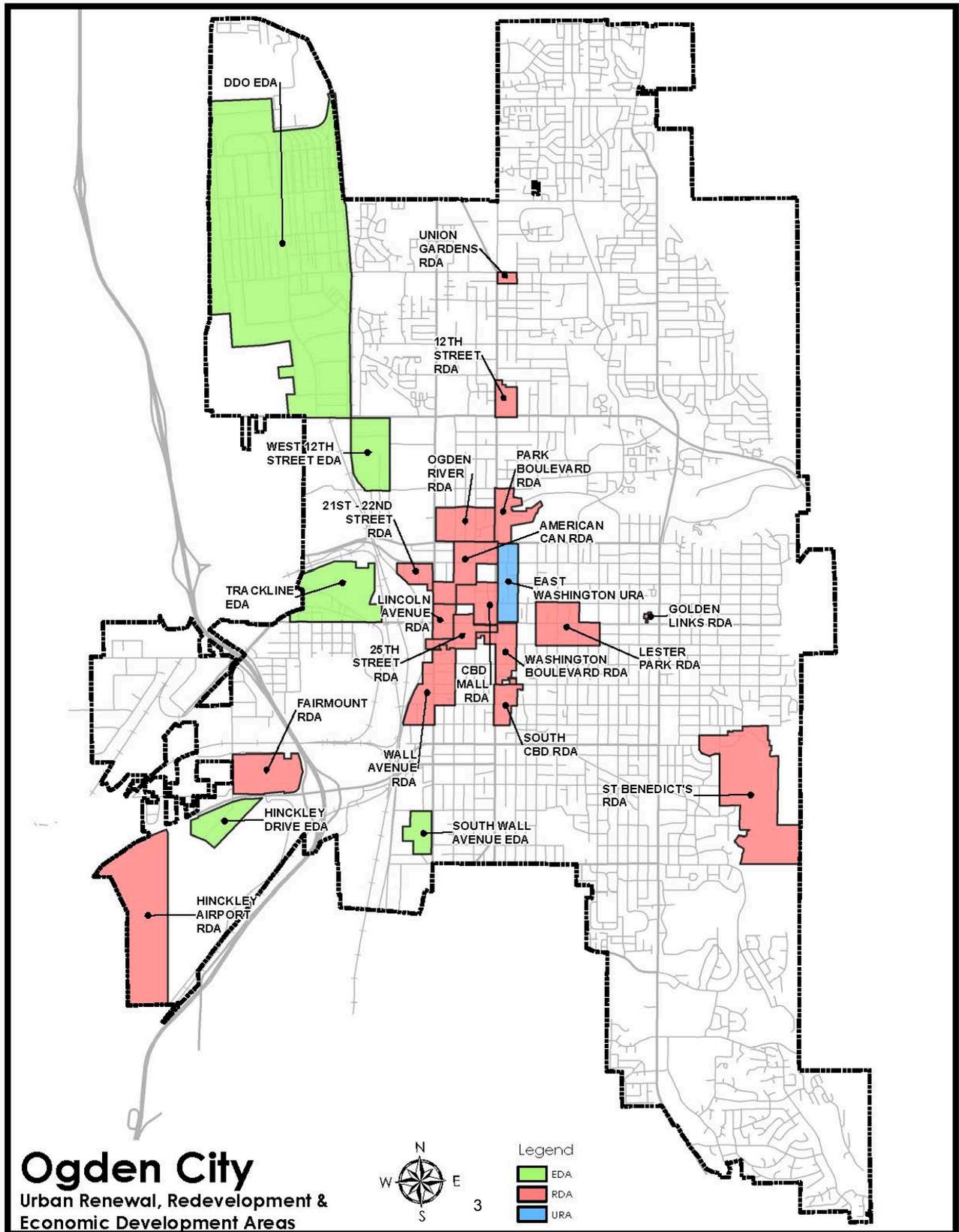
Quarterly Reports: The quarterly reports regarding the status and progress for all open RDA projects are to include only information that update the Board regarding progress or challenges for the past quarter. The first time a project appears in the report, additional background information should be provided pertaining to the steps leading up to the establishment of the project.

Annual Report: The Annual Report shall cover information for the prior fiscal year and shall include audited financial information. The annual report shall be presented at the Annual Meeting held in January.

Financial Tracking of RDA Areas and Projects. The financial progress of each major RDA project within each RDA Area will be monitored. Summary reports will be submitted every April 1 and October 1. The Administration will provide information regarding all new projects as such projects are proposed.

All reports should include the approved sources and proposed uses of funds to be expended (RDA and City).

Map of Project Areas



List of Project Areas

REDEVELOPMENT PROJECT AREAS

CBD MALL (1977). Created to facilitate the development of the Ogden City Mall. Site was approved in 2004 for a new mixed-use development now known as The Junction. **The expiration date of the project area was extended by vote of the taxing entities committee from tax year 2014 to 2026.**

25th STREET (1979). Created to assist in the redevelopment of the 25th Street national historic district. This well-known project area has become a hub for downtown activity. **Expires 2015; except on Eccles Building (Hampton Inn) 2017.**

ST. BENEDICT MANOR (1981). Created to convert old hospital to a 100-unit apartment complex for seniors. **Tax increment may only be used for recreation center purposes until 2015.**

UNION GARDENS (1981). Created to facilitate development of low income housing for the disabled and elderly at 3rd Street and Adams Avenue. **Tax increment may only be used for recreation center purposes until 2015.**

WASHINGTON BLVD. (1983). Created to support redevelopment of the central downtown area, including construction of a 600-stall parking garage. **Tax increment may only be used for recreation center purposes until 2015.**

LESTER PARK (1986). Created in support of developing residential inner-city housing. **Beginning in 2012 tax increment may only be used for recreation center purposes until 2018.**

GOLDEN LINKS (1986). Created at the request of the Ogden Odd Fellows in support of a 1.4 acre not-for-profit housing project for the elderly and disabled. **Beginning in 2013 tax increment may only be used for recreation center purposes until 2019.**

PARK BOULEVARD (1986). Created to eliminate blight in and around Park Boulevard near the Ogden River. **Beginning in 2012 tax increment may only be used for recreation center purposes until 2018.**

12th STREET (1987). Created to assist with the demolition of the old Weber High School property at 12th Street and Washington Blvd. in preparation of development of a commercial center. **Beginning in 2016 tax increment may only be used for recreation center purposes until 2022.**

SOUTH CBD (1987). Created to facilitate improvement and expansion of an automobile dealership in the downtown area. **Beginning in 2016 tax increment may only be used for recreation center purposes until 2022.**

LINCOLN AVENUE (1987). Created to assist with redevelopment of a two-block industrial area in the northwest section of downtown. **Beginning in 2018 tax increment may only be used for recreation center purposes until 2024.**

HINKLEY AIRPORT (1989). Created to encourage appropriate development on and around the Ogden Hinckley Airport. **Expires 2021.**

FAIRMOUNT (1992). Created to assist in the redevelopment of the closed Volvo White GMC heavy truck plant. **Beginning in 2018 tax increment may only be used for recreation center purposes until 2024.**

AMERICAN CAN (1999). Created to facilitate development of four blocks in the general vicinity between Washington and Wall near the American Can property. **Expires 2017.**

WALL AVENUE (2000). Created to assist with the redevelopment of vacant warehousing and manufacturing space and to facilitate improvement of the vacant parcel on the 100 block of 25th Street as well as the Wall Avenue corridor. **Expires 2018.**

OGDEN RIVER (2002). Created to facilitate redevelopment of the river neighborhood along the Ogden River between Washington Boulevard and Wall Avenue on the north boundary of the Central Business District. **Expires 2019.**

URBAN RENEWAL AREAS

EAST WASHINGTON (2010). Created to facilitate retail development on the east side of Washington Blvd. between 20th and 24th streets. Residential development may also be assisted as opportunities arise. **Expires 2031.**

ECONOMIC DEVELOPMENT PROJECT AREAS

DEFENSE DEPOT OGDEN (1998). Created to fund replacement of deteriorated infrastructure and construction of new infrastructure required to convert DDO to a manufacturing and business park. **Expires 2019.**

WEST 12TH STREET (2001). Created to facilitate a major expansion of the Fresenius Medical's manufacturing plant. **Expires 2016.**

HINCKLEY DRIVE (2001). Created to facilitate expansion of the Williams International's facility to manufacture jet engines. **Expires 2016.**

SOUTH WALL (2012). Created to facilitate the attraction of new and the expansion of existing automobile dealerships along Wall Avenue. **Expires 2022.**

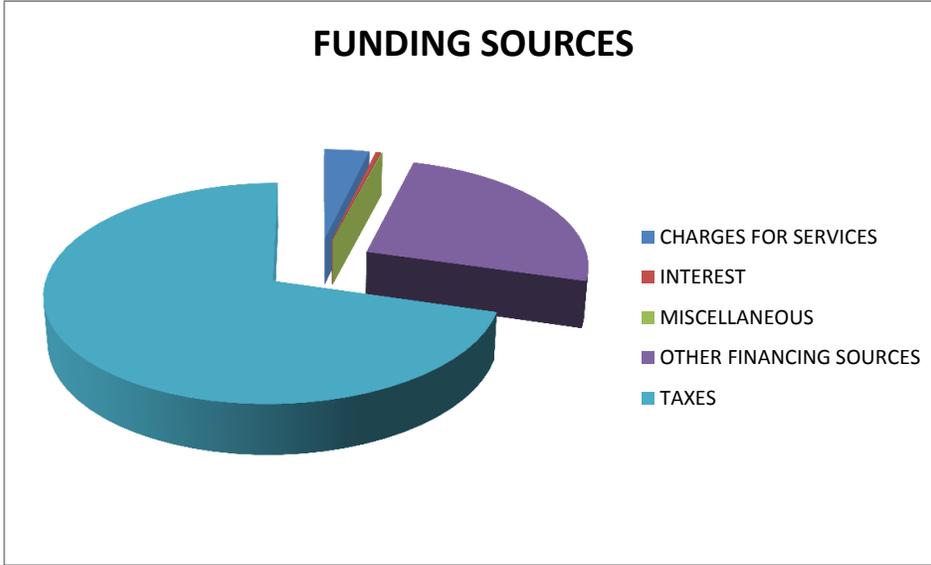
TRACKLINE (2013). Created to facilitate the attraction of new commercial and manufacturing businesses to the otherwise blighted area known as the Ogden Stockyards. **Expires 2033.**

OGDEN REDEVELOPMENT AGENCY

2014 - 2015 BUDGET

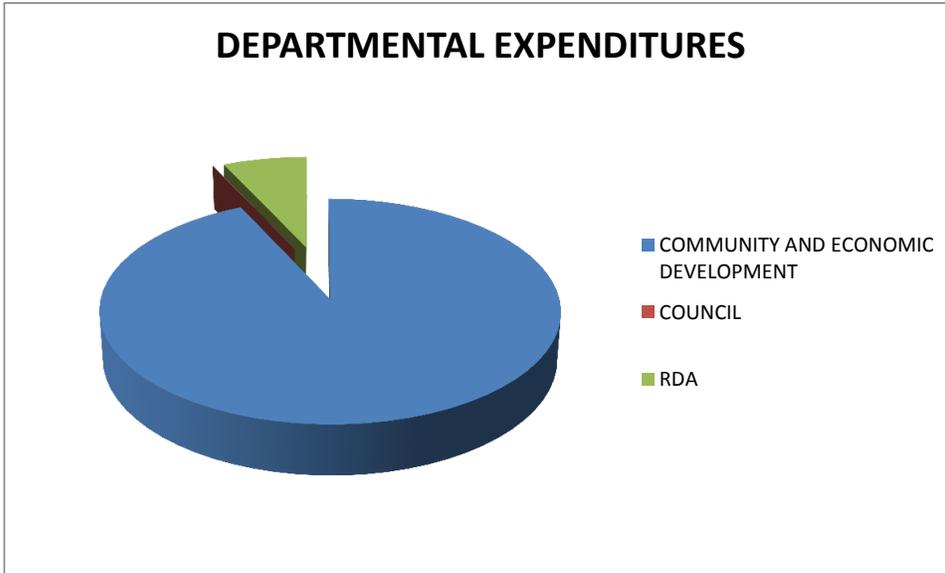
FUNDING SOURCES

CHARGES FOR SERVICES	694,800	3.71%
INTEREST	78,600	0.42%
MISCELLANEOUS	15,000	0.08%
OTHER FINANCING SOURCES	4,734,850	25.26%
TAXES	13,220,250	70.53%
	18,743,500	100%



DEPARTMENTAL EXPENDITURES

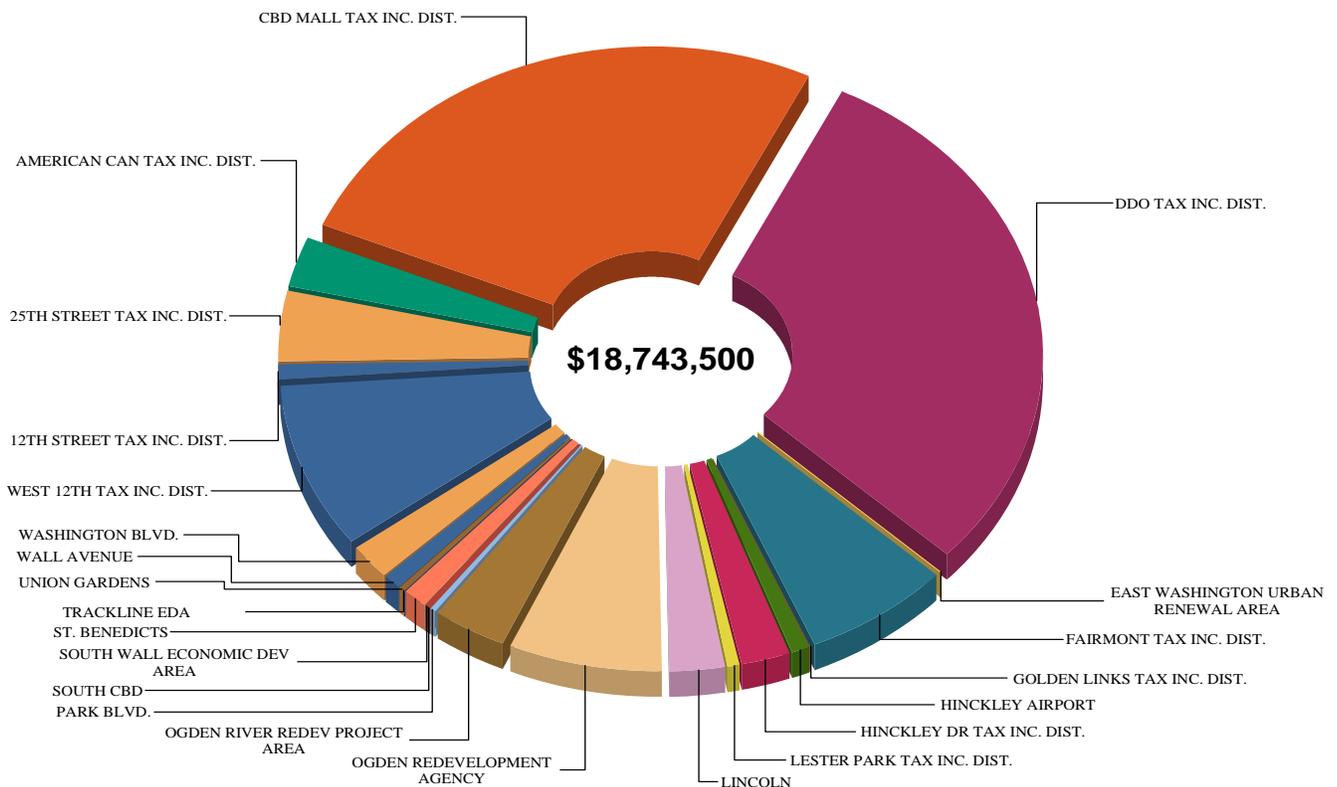
COMMUNITY AND ECONOMIC DEVELOPMENT	17,440,000	93.05%
COUNCIL	10,000	0.05%
RDA	1,293,500	6.90%
	18,743,500	100%



OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

REVENUE SUMMARY

12TH STREET TAX INC. DIST.	160,500	0.86%
25TH STREET TAX INC. DIST.	727,000	3.88%
AMERICAN CAN TAX INC. DIST.	505,000	2.69%
CBD MALL TAX INC. DIST.	4,861,150	25.94%
DDO TAX INC. DIST.	5,545,000	29.58%
EAST WASHINGTON URBAN RENEWAL AREA	35,000	0.19%
FAIRMOUNT TAX INC. DIST.	1,227,500	6.55%
GOLDEN LINKS TAX INC. DIST.	800	0.00%
HINCKLEY AIRPORT	176,000	0.94%
HINCKLEY DR TAX INC. DIST.	402,500	2.15%
LESTER PARK TAX INC. DIST.	90,400	0.48%
LINCOLN TAX INC. DIST.	475,200	2.54%
OGDEN REDEVELOPMENT AGENCY	1,303,500	6.95%
OGDEN RIVER REDEV PROJECT AREA	650,500	3.47%
PARK BLVD. TAX INC. DIST.	30,100	0.16%
SOUTH CBD TAX INC. DIST.	32,250	0.17%
SOUTH WALL ECONOMIC DEV AREA	7,500	0.04%
ST. BENEDICTS TAX INC. DIST.	225,500	1.20%
TRACKLINE ECONOMIC DEV AREA	15,000	0.08%
UNION GARDENS TAX INC. DIST.	20,100	0.11%
WALL AVENUE TAX INC. DIST.	162,000	0.86%
WASHINGTON BLVD. TAX INC. DIST.	386,000	2.06%
WEST 12TH TAX INC. DIST.	1,705,000	9.10%
	18,743,500	100%



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

REVENUE SUMMARY REPORT

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
OGDEN REDEVELOPMENT AGENCY			
INTEREST	5,989	-	-
MISCELLANEOUS	15,000	15,000	15,000
OTHER FINANCING SOURCES	1,605,723	1,306,000	1,288,500
	1,626,712	1,321,000	1,303,500
FAIRMOUNT TAX INC. DIST.			
INTEREST	4,732	2,500	2,500
TAXES	1,224,485	1,500,000	1,225,000
	1,229,217	1,502,500	1,227,500
CBD MALL TAX INC. DIST.			
CHARGES FOR SERVICES	695,740	694,800	694,800
INTEREST	(25,582)	10,000	10,000
MISCELLANEOUS	17,714	-	-
OTHER FINANCING SOURCES	2,252,208	2,613,900	2,856,350
TAXES	1,294,441	1,750,000	1,300,000
	4,234,521	5,068,700	4,861,150
SOUTH CBD TAX INC. DIST.			
INTEREST	131	250	250
TAXES	32,446	57,000	32,000
	32,577	57,250	32,250
LINCOLN TAX INC. DIST.			
INTEREST	2,857	200	200
TAXES	476,532	435,000	475,000
	479,390	435,200	475,200
WASHINGTON BLVD. TAX INC. DIST.			
INTEREST	1,606	1,000	1,000
TAXES	376,053	550,000	385,000
	377,658	551,000	386,000
LESTER PARK TAX INC. DIST.			
INTEREST	353	500	400
TAXES	86,448	132,000	90,000
	86,800	132,500	90,400

OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

REVENUE SUMMARY REPORT

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
GOLDEN LINKS TAX INC. DIST.			
INTEREST	4	100	50
TAXES	749	2,100	750
	753	2,200	800
PARK BLVD. TAX INC. DIST.			
INTEREST	119	100	100
TAXES	28,863	65,000	30,000
	28,982	65,100	30,100
25TH STREET TAX INC. DIST.			
INTEREST	2,695	2,000	2,000
TAXES	723,448	750,000	725,000
	726,143	752,000	727,000
ST. BENEDICTS TAX INC. DIST.			
INTEREST	883	500	500
TAXES	220,644	250,000	225,000
	221,526	250,500	225,500
UNION GARDENS TAX INC. DIST.			
INTEREST	79	100	100
TAXES	23,768	20,000	20,000
	23,847	20,100	20,100
12TH STREET TAX INC. DIST.			
INTEREST	639	500	500
TAXES	160,044	160,000	160,000
	160,683	160,500	160,500
DDO TAX INC. DIST.			
INTEREST	53,601	10,000	45,000
TAXES	5,283,445	6,300,000	5,500,000
	5,337,046	6,310,000	5,545,000
AMERICAN CAN TAX INC. DIST.			
INTEREST	4,732	5,000	5,000
TAXES	494,709	600,000	500,000
	499,441	605,000	505,000

OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

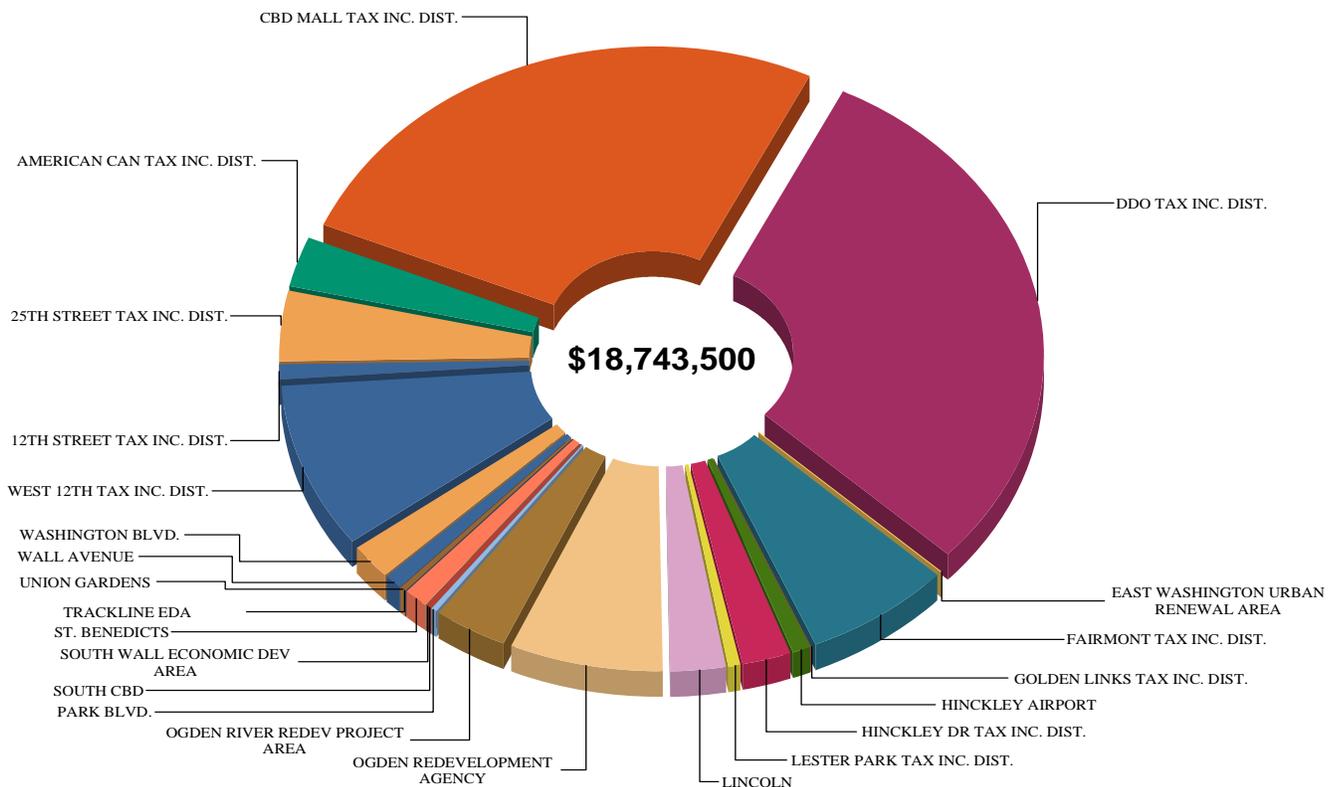
REVENUE SUMMARY REPORT

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
WALL AVENUE TAX INC. DIST.			
INTEREST	3,012	2,500	2,000
TAXES	144,683	240,000	160,000
	147,695	242,500	162,000
WEST 12TH TAX INC. DIST.			
INTEREST	6,026	5,000	5,000
TAXES	1,687,469	3,000,000	1,700,000
	1,693,495	3,005,000	1,705,000
HINCKLEY DR TAX INC. DIST.			
INTEREST	2,738	5,000	2,500
TAXES	395,831	1,035,000	400,000
	398,570	1,040,000	402,500
OGDEN RIVER REDEV PROJECT AREA			
INTEREST	2,269	-	500
MISCELLANEOUS	111,401	-	-
OTHER FINANCING SOURCES	555,723	590,000	590,000
TAXES	55,922	130,000	60,000
	725,315	720,000	650,500
HINCKLEY AIRPORT			
INTEREST	1,365	1,000	1,000
TAXES	163,600	265,000	175,000
	164,965	266,000	176,000
SOUTH WALL ECONOMIC DEV AREA			
TAXES	-	30,300	7,500
	-	30,300	7,500
TRACKLINE ECONOMIC DEV AREA			
TAXES	-	-	15,000
	-	-	15,000
EAST WASHINGTON URBAN RENEWAL AREA			
TAXES	-	-	35,000
	-	-	35,000
GRAND TOTAL:	18,195,334	22,537,350	18,743,500

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

APPROPRIATIONS BY FUND

12TH STREET TAX INC. DIST.	160,500	0.86%
25TH STREET TAX INC. DIST.	727,000	3.88%
AMERICAN CAN TAX INC. DIST.	505,000	2.69%
CBD MALL TAX INC. DIST.	4,861,150	25.94%
DDO TAX INC. DIST.	5,545,000	29.58%
EAST WASHINGTON URBAN RENEWAL AREA	35,000	0.19%
FAIRMOUNT TAX INC. DIST.	1,227,500	6.55%
GOLDEN LINKS TAX INC. DIST.	800	0.00%
HINCKLEY AIRPORT	176,000	0.94%
HINCKLEY DR TAX INC. DIST.	402,500	2.15%
LESTER PARK TAX INC. DIST.	90,400	0.48%
LINCOLN TAX INC. DIST.	475,200	2.54%
OGDEN REDEVELOPMENT AGENCY	1,303,500	6.95%
OGDEN RIVER REDEV PROJECT AREA	650,500	3.47%
PARK BLVD. TAX INC. DIST.	30,100	0.16%
SOUTH CBD TAX INC. DIST.	32,250	0.17%
SOUTH WALL ECONOMIC DEV AREA	7,500	0.04%
ST. BENEDICTS TAX INC. DIST.	225,500	1.20%
TRACKLINE ECONOMIC DEV AREA	15,000	0.08%
UNION GARDENS TAX INC. DIST.	20,100	0.11%
WALL AVENUE TAX INC. DIST.	162,000	0.86%
WASHINGTON BLVD. TAX INC. DIST.	386,000	2.06%
WEST 12TH TAX INC. DIST.	1,705,000	9.10%
	18,743,500	100%



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

APPROPRIATIONS BY FUND REPORT

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
OGDEN REDEVELOPMENT AGENCY			
COUNCIL	-	10,000	10,000
RDA	1,541,886	1,311,000	1,293,500
	1,541,886	1,321,000	1,303,500
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	1,230,707	1,502,500	1,227,500
	1,230,707	1,502,500	1,227,500
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	4,258,607	5,068,700	4,861,150
	4,258,607	5,068,700	4,861,150
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	32,498	57,250	32,250
	32,498	57,250	32,250
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	478,559	435,200	475,200
	478,559	435,200	475,200
WASHINGTON BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	376,053	551,000	386,000
	376,053	551,000	386,000
LESTER PARK TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	86,448	132,500	90,400
	86,448	132,500	90,400
GOLDEN LINKS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	753	2,200	800
	753	2,200	800
PARK BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	28,863	65,100	30,100
	28,863	65,100	30,100
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	620,769	752,000	727,000
	620,769	752,000	727,000

OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

APPROPRIATIONS BY FUND REPORT

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
ST. BENEDICTS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	221,524	250,500	225,500
	221,524	250,500	225,500
UNION GARDENS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	23,768	20,100	20,100
	23,768	20,100	20,100
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	160,682	160,500	160,500
	160,682	160,500	160,500
DDO TAX INC. DIST.			
BUSINESS DEVELOPMENT	1,847,822	1,540,700	-
COMMUNITY AND ECONOMIC DEVELOPMENT	3,351,804	4,769,300	5,545,000
	5,199,626	6,310,000	5,545,000
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	514,579	605,000	505,000
	514,579	605,000	505,000
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	102,852	242,500	162,000
	102,852	242,500	162,000
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	1,794,284	3,005,000	1,705,000
	1,794,284	3,005,000	1,705,000
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT	402,715	1,040,000	402,500
	402,715	1,040,000	402,500
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	3,795,624	720,000	650,500
	3,795,624	720,000	650,500
HINCKLEY AIRPORT			
COMMUNITY AND ECONOMIC DEVELOPMENT	164,887	266,000	176,000
	164,887	266,000	176,000

OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

APPROPRIATIONS BY FUND REPORT

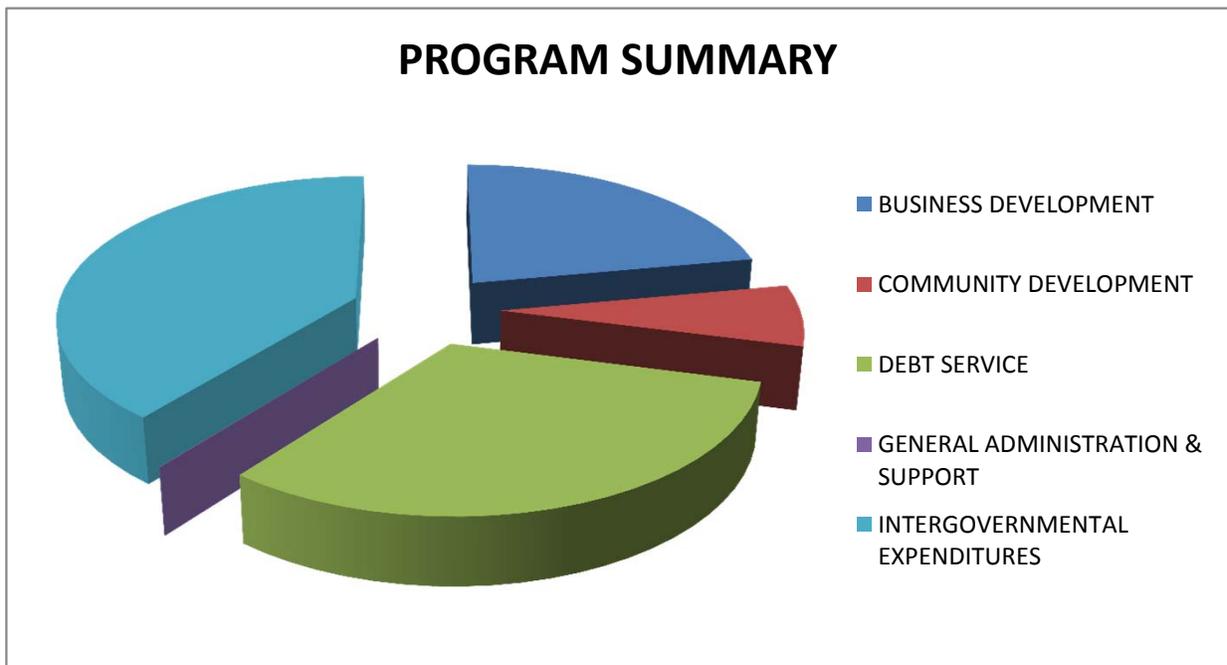
	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
SOUTH WALL ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	30,300	7,500
	<u>-</u>	<u>30,300</u>	<u>7,500</u>
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	-	15,000
	<u>-</u>	<u>-</u>	<u>15,000</u>
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	-	35,000
	<u>-</u>	<u>-</u>	<u>35,000</u>
GRAND TOTAL:	<u>21,035,686</u>	<u>22,537,350</u>	<u>18,743,500</u>

OGDEN REDEVELOPMENT AGENCY

2014 - 2015 BUDGET

PROGRAM SUMMARY

BUSINESS DEVELOPMENT	4,138,000	22.08%
COMMUNITY DEVELOPMENT	1,293,500	6.90%
DEBT SERVICE	5,934,800	31.66%
GENERAL ADMINISTRATION & SUPPORT	10,000	0.05%
INTERGOVERNMENTAL EXPENDITURES	7,367,200	39.31%
	18,743,500	100%



OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

PROGRAM SUMMARY

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
GENERAL ADMINISTRATION & SUPPORT			
OGDEN REDEVELOPMENT AGENCY			
COUNCIL			
<i>RDA BOARD</i>	-	10,000	10,000
	-	10,000	10,000
 COMMUNITY DEVELOPMENT			
OGDEN REDEVELOPMENT AGENCY			
RDA			
<i>OGDEN RDA GENERAL OPERATIONS</i>	1,541,886	1,311,000	1,293,500
	1,541,886	1,311,000	1,293,500
 BUSINESS DEVELOPMENT			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	569,025	875,325	592,950
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	572,653	1,600,300	1,040,100
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	12,978	37,600	13,000
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	366,481	333,500	167,500
WASHINGTON BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	376,053	551,000	386,000
LESTER PARK TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	86,448	132,500	90,400
GOLDEN LINKS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	300	1,800	800
PARK BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	28,863	65,100	30,100

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

PROGRAM SUMMARY

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
BUSINESS DEVELOPMENT (CONTINUED...)			
25TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	6,578	185,000	15,000
ST. BENEDICTS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	221,524	250,500	225,500
UNION GARDENS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	23,768	20,100	20,100
12TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	90,432	89,975	88,500
DDO TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	53,804	1,470,400	75,000
AMERICAN CAN TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	140,902	230,000	23,000
WALL AVENUE TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	835	146,700	57,000
WEST 12TH TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	132,245	1,400,000	139,175
HINCKLEY DR TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	-	876,700	310,500
OGDEN RIVER REDEV PROJECT AREA COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	3,743,580	712,500	643,000
HINCKLEY AIRPORT COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	164,887	266,000	176,000
SOUTH WALL ECONOMIC DEV AREA COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	-	30,300	6,000

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

PROGRAM SUMMARY

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
BUSINESS DEVELOPMENT (CONTINUED...)			
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	-	11,250
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	-	-	27,125
	<u>6,591,356</u>	<u>9,275,300</u>	<u>4,138,000</u>
DEBT SERVICE			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	378,991	357,175	356,325
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	3,685,954	3,468,400	3,821,050
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	124,191	408,550	153,300
DDO TAX INC. DIST.			
BUSINESS DEVELOPMENT			
TAX INCREMENT DISTRICTS DEBT SERVICE	1,847,822	1,540,700	-
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	250,000	250,000	357,000
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	65,846	60,800	65,000
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	1,281,177	1,235,525	1,182,125
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	311,674	-	-
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX INCREMENT DISTRICTS	38,064	-	-
	<u>7,983,720</u>	<u>7,321,150</u>	<u>5,934,800</u>

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

PROGRAM SUMMARY

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
INTERGOVERNMENTAL EXPENDITURES			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	282,691	270,000	278,225
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	19,520	19,650	19,250
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	112,078	101,700	307,700
GOLDEN LINKS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	453	400	-
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	490,000	158,450	558,700
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	70,250	70,525	72,000
DDO TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	3,298,000	3,298,900	5,470,000
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	123,677	125,000	125,000
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	36,171	35,000	40,000
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	380,862	369,475	383,700
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	91,041	163,300	92,000
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	13,980	7,500	7,500
SOUTH WALL ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	-	-	1,500

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

PROGRAM SUMMARY

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
INTERGOVERNMENTAL EXPENDITURES (CONTINUED...)			
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	-	-	3,750
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	-	-	7,875
	4,918,723	4,619,900	7,367,200
	4,918,723	4,619,900	7,367,200
GRAND TOTAL:	21,035,686	22,537,350	18,743,500
	21,035,686	22,537,350	18,743,500

OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES
OGDEN REDEVELOPMENT AGENCY

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
OGDEN REDEVELOPMENT AGENCY			
REVENUES			
INTEREST	5,989	-	-
MISCELLANEOUS	15,000	15,000	15,000
OTHER FINANCING SOURCES	1,605,723	1,306,000	1,288,500
	<u>1,626,712</u>	<u>1,321,000</u>	<u>1,303,500</u>
EXPENDITURES			
OGDEN RDA GENERAL OPERATIONS	1,541,886	1,311,000	1,293,500
RDA BOARD	-	10,000	10,000
	<u>1,541,886</u>	<u>1,321,000</u>	<u>1,303,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
OGDEN REDEVELOPMENT AGENCY**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	5,989	4,122	-	-
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>5,989</u>	<u>4,122</u>	<u>-</u>	<u>-</u>
MISCELLANEOUS				
OTHER	15,000	-	15,000	15,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<u>15,000</u>	<u>-</u>	<u>15,000</u>	<u>15,000</u>
OTHER FINANCING SOURCES				
TRANSFERS	1,605,723	-	1,306,000	1,288,500
<i>Transfers are money transferred into the Redevelopment Agency to make debt payments.</i>				
	<u>1,605,723</u>	<u>-</u>	<u>1,306,000</u>	<u>1,288,500</u>
OGDEN REDEVELOPMENT AGENCY TOTAL	<u>1,626,712</u>	<u>4,122</u>	<u>1,321,000</u>	<u>1,303,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
OGDEN REDEVELOPMENT AGENCY**

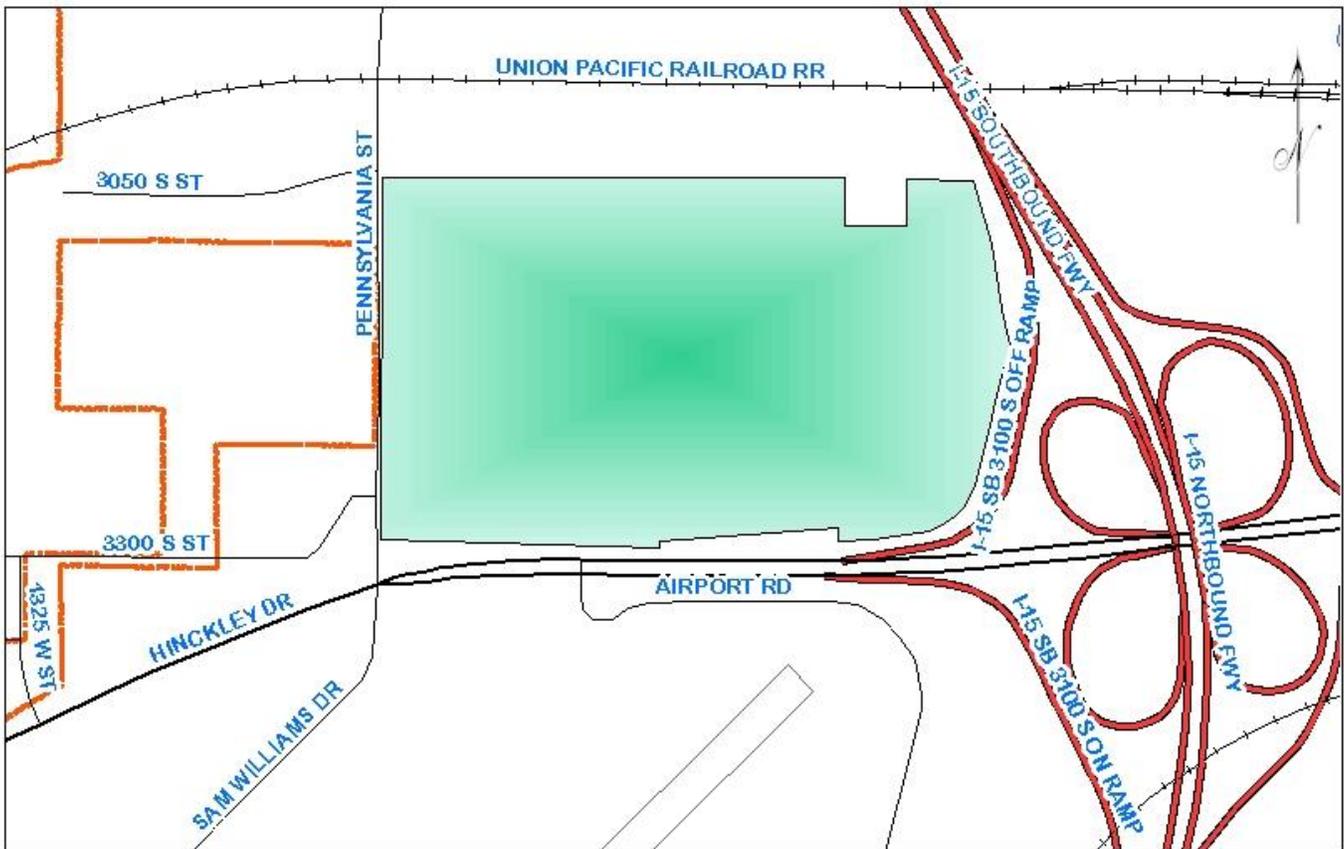
	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COUNCIL				
CHARGES FOR SERVICES	-	-	10,000	10,000
	-	-	10,000	10,000
	-	-	10,000	10,000
DIVISION SUMMARY				
COUNCIL				
RDA BOARD	-	-	10,000	10,000
	-	-	10,000	10,000
	-	-	10,000	10,000
FUNDING SOURCES				
COUNCIL				
TRANSFER FROM OTHER FUNDS			10,000	10,000
			10,000	10,000
			10,000	10,000

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
OGDEN REDEVELOPMENT AGENCY**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
RDA				
CHARGES FOR SERVICES	566,163	330,791	565,000	575,000
OTHER OPERATING EXPENSE	705,723	-	746,000	718,500
LAND	270,000	-	-	-
	1,541,886	330,791	1,311,000	1,293,500
 DIVISION SUMMARY				
RDA				
OGDEN RDA GENERAL OPERATIONS	1,541,886	330,791	1,311,000	1,293,500
	1,541,886	330,791	1,311,000	1,293,500
 FUNDING SOURCES				
RDA				
MISCELLANEOUS			15,000	15,000
TRANSFER FROM OTHER FUNDS			1,296,000	1,278,500
			1,311,000	1,293,500

FAIRMOUNT DISTRICT



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
FAIRMOUNT TAX INC. DIST.**

FAIRMOUNT TAX INC. DIST.	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
REVENUES			
INTEREST	4,732	2,500	2,500
TAXES	1,224,485	1,500,000	1,225,000
	<u>1,229,217</u>	<u>1,502,500</u>	<u>1,227,500</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	1,230,707	1,502,500	1,227,500
	<u>1,230,707</u>	<u>1,502,500</u>	<u>1,227,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
FAIRMOUNT TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	4,732	1,078	2,500	2,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>4,732</u>	<u>1,078</u>	<u>2,500</u>	<u>2,500</u>
TAXES				
PROPERTY TAXES	1,224,485	975,406	1,500,000	1,225,000
<i>Property Taxes are assessed within the Fairmount Tax Increment District to fund improvements.</i>				
	<u>1,224,485</u>	<u>975,406</u>	<u>1,500,000</u>	<u>1,225,000</u>
FAIRMOUNT TAX INC. DIST. TOTAL	<u>1,229,217</u>	<u>976,484</u>	<u>1,502,500</u>	<u>1,227,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
FAIRMOUNT TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	569,025	64,105	875,325	592,950
DEBT SERVICE	378,991	-	357,175	356,325
OPERATING TRANSFERS	282,691	-	270,000	278,225
	1,230,707	64,105	1,502,500	1,227,500

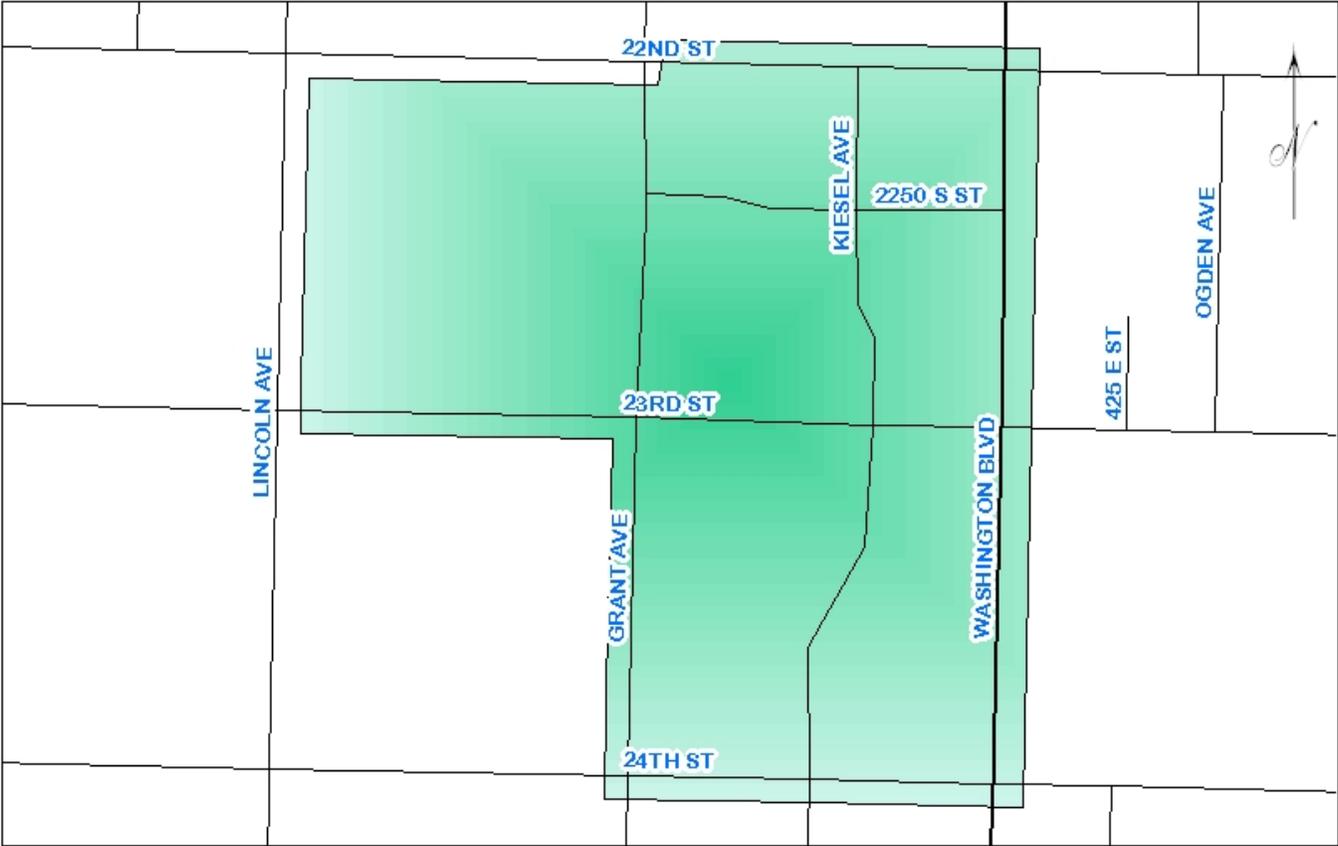
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,230,707	64,105	1,502,500	1,227,500
	1,230,707	64,105	1,502,500	1,227,500

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			2,500	2,500
MISCELLANEOUS			-	-
TAX REVENUE			1,500,000	1,225,000
			1,502,500	1,227,500

CBD MALL DISTRICT



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES
CBD MALL TAX INC. DIST.

CBD MALL TAX INC. DIST.	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
REVENUES			
CHARGES FOR SERVICES	695,740	694,800	694,800
INTEREST	(25,582)	10,000	10,000
MISCELLANEOUS	17,714	-	-
OTHER FINANCING SOURCES	2,252,208	2,613,900	2,856,350
TAXES	1,294,441	1,750,000	1,300,000
	<u>4,234,521</u>	<u>5,068,700</u>	<u>4,861,150</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	4,258,607	5,068,700	4,861,150
	<u>4,258,607</u>	<u>5,068,700</u>	<u>4,861,150</u>

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

FISCAL YEAR REVENUE BUDGET CBD MALL TAX INC. DIST.

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	695,740	579,800	694,800	694,800
<i>Lease Revenue records the revenue from leasing operation primarily at the Rec Center.</i>				
	695,740	579,800	694,800	694,800
INTEREST				
GENERAL	(25,582)	-	10,000	10,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	(25,582)	-	10,000	10,000
MISCELLANEOUS				
SALE OF ASSETS	17,714	213,172	-	-
<i>Sale of Assets revenue is generated through the occasional sale of fixed assets</i>				
	17,714	213,172	-	-
OTHER FINANCING SOURCES				
TRANSFERS	2,252,208	-	2,613,900	2,856,350
<i>Transfers are money transferred in to the Redevelopment Agency to make payments.</i>				
	2,252,208	-	2,613,900	2,856,350
TAXES				
PROPERTY TAXES	1,294,441	1,132,398	1,750,000	1,300,000
<i>Property Taxes are assessed within the Central Business District (CBD) Tax Increment District to fund improvements</i>				
	1,294,441	1,132,398	1,750,000	1,300,000
CBD MALL TAX INC. DIST. TOTAL	4,234,521	1,925,370	5,068,700	4,861,150

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
CBD MALL TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	572,653	177,182	1,600,300	1,040,100
DEBT SERVICE	3,685,954	1,847,600	3,468,400	3,821,050
IMPROVEMENTS	-	125,000	-	-
	<u>4,258,607</u>	<u>2,149,782</u>	<u>5,068,700</u>	<u>4,861,150</u>

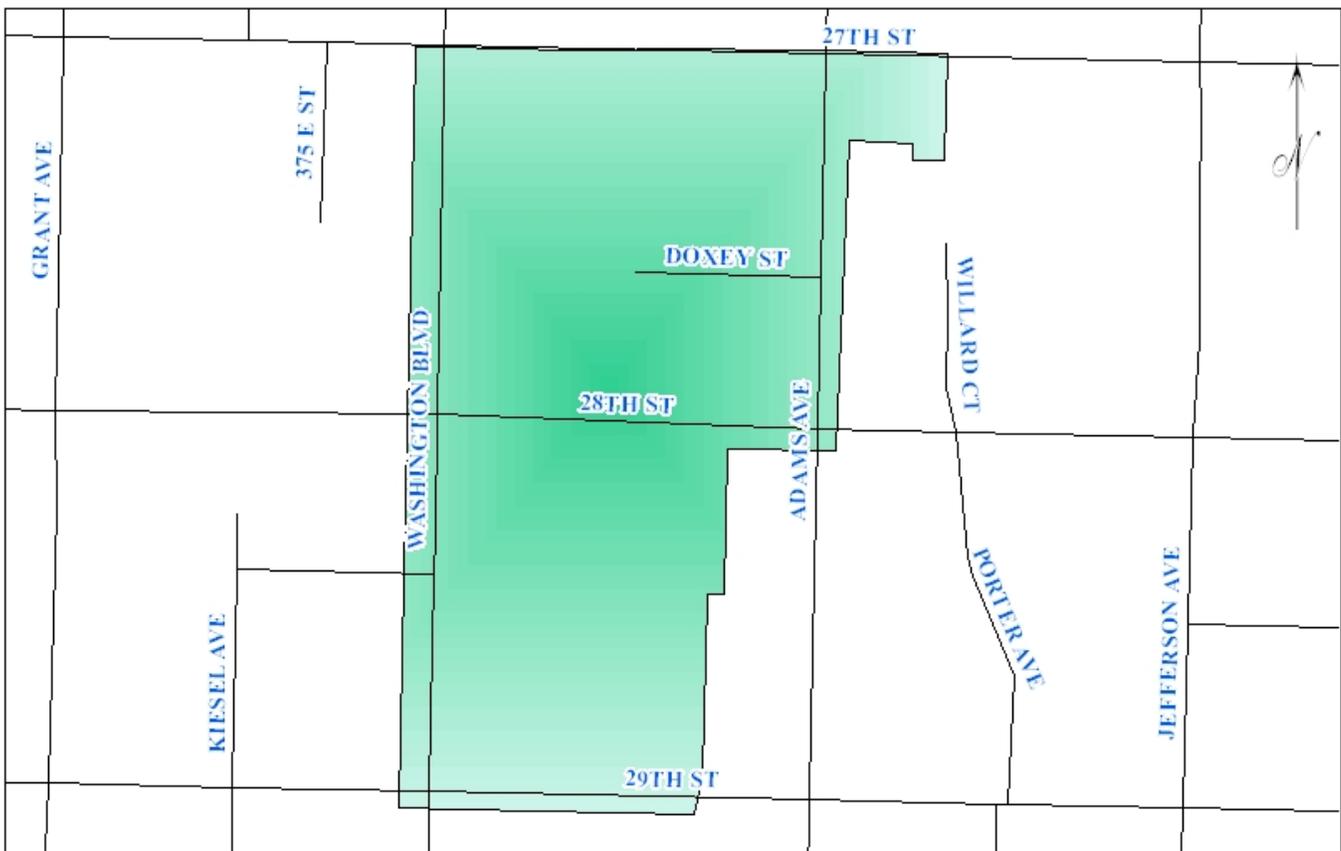
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	4,258,607	2,149,782	5,068,700	4,861,150
	<u>4,258,607</u>	<u>2,149,782</u>	<u>5,068,700</u>	<u>4,861,150</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME		10,000	10,000
CHARGES FOR SERVICES		694,800	694,800
OTHER FINANCING SOURCES		2,613,900	2,856,350
TAX REVENUE		1,750,000	1,300,000
		<u>5,068,700</u>	<u>4,861,150</u>

SOUTH CBD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES SOUTH CBD TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
SOUTH CBD TAX INC. DIST.			
REVENUES			
INTEREST	131	250	250
TAXES	32,446	57,000	32,000
	<u>32,577</u>	<u>57,250</u>	<u>32,250</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	32,498	57,250	32,250
	<u>32,498</u>	<u>57,250</u>	<u>32,250</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
SOUTH CBD TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	131	29	250	250
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>131</u>	<u>29</u>	<u>250</u>	<u>250</u>
TAXES				
PROPERTY TAXES	32,446	47,633	57,000	32,000
<i>Property Taxes are assessed within the South Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<u>32,446</u>	<u>47,633</u>	<u>57,000</u>	<u>32,000</u>
SOUTH CBD TAX INC. DIST. TOTAL	<u>32,577</u>	<u>47,662</u>	<u>57,250</u>	<u>32,250</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
SOUTH CBD TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	12,978	-	37,600	13,000
OPERATING TRANSFERS	19,520	-	19,650	19,250
	<u>32,498</u>	<u>-</u>	<u>57,250</u>	<u>32,250</u>

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	32,498	-	57,250	32,250
	<u>32,498</u>	<u>-</u>	<u>57,250</u>	<u>32,250</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			250	250
TAX REVENUE			57,000	32,000
			<u>57,250</u>	<u>32,250</u>

LINCOLN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES LINCOLN TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
LINCOLN TAX INC. DIST.			
REVENUES			
INTEREST	2,857	200	200
TAXES	476,532	435,000	475,000
	<u>479,390</u>	<u>435,200</u>	<u>475,200</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	478,559	435,200	475,200
	<u>478,559</u>	<u>435,200</u>	<u>475,200</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
LINCOLN TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	2,857	410	200	200
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>2,857</u>	<u>410</u>	<u>200</u>	<u>200</u>
TAXES				
PROPERTY TAXES	476,532	383,847	435,000	475,000
<i>Property Taxes are assessed within the Lincoln Tax Increment District to fund improvements</i>				
	<u>476,532</u>	<u>383,847</u>	<u>435,000</u>	<u>475,000</u>
LINCOLN TAX INC. DIST. TOTAL	<u>479,390</u>	<u>384,257</u>	<u>435,200</u>	<u>475,200</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
LINCOLN TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	366,481	-	333,500	167,500
OPERATING TRANSFERS	112,078	-	101,700	107,700
INTERAGENCY TRANSFERS	-	-	-	200,000
	478,559	-	435,200	475,200

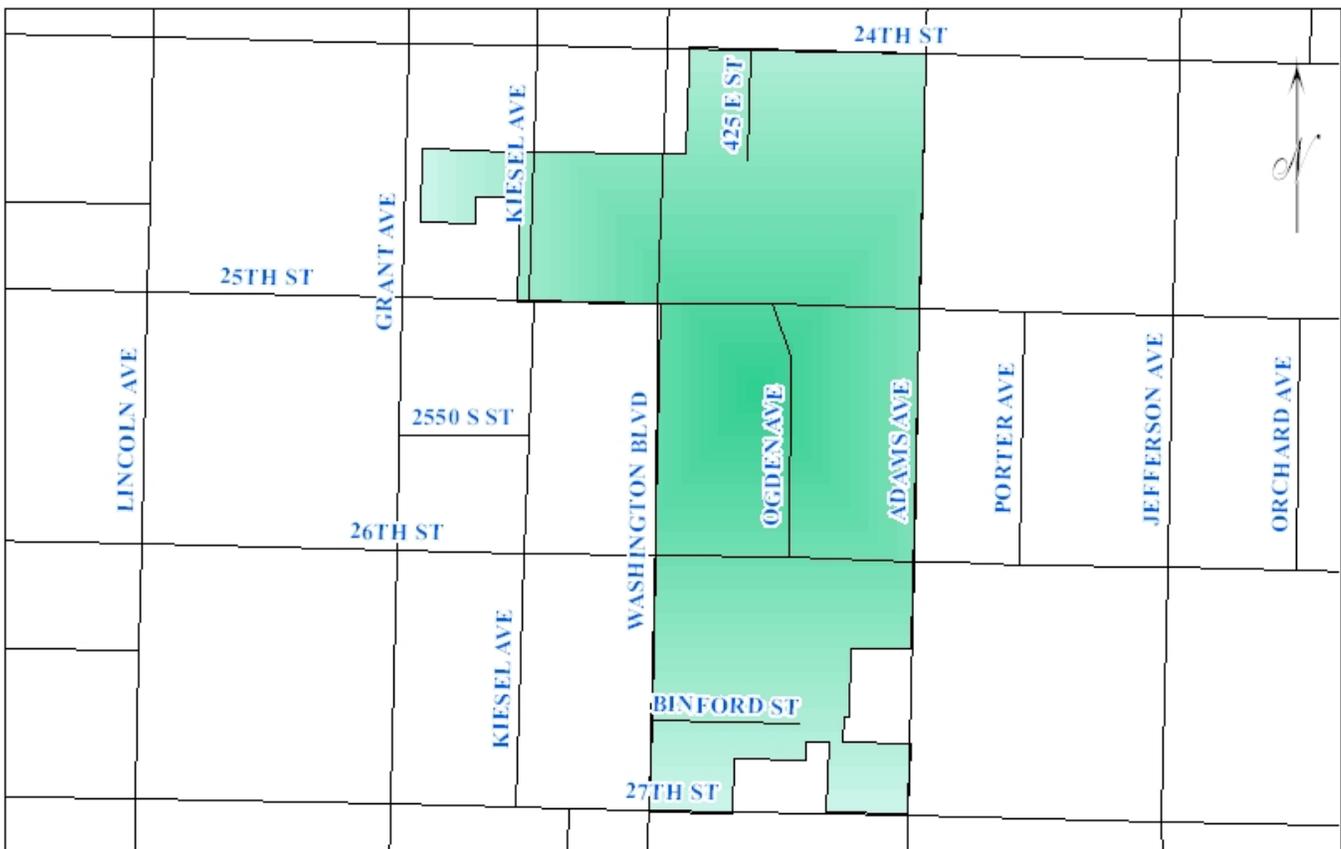
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	478,559	-	435,200	475,200
	478,559	-	435,200	475,200

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			200	200
TAX REVENUE			435,000	475,000
			435,200	475,200

WASHINGTON BLVD. DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES WASHINGTON BLVD. TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
WASHINGTON BLVD. TAX INC. DIST.			
REVENUES			
INTEREST	1,606	1,000	1,000
TAXES	376,053	550,000	385,000
	<u>377,658</u>	<u>551,000</u>	<u>386,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	376,053	551,000	386,000
	<u>376,053</u>	<u>551,000</u>	<u>386,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
WASHINGTON BLVD. TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	1,606	182	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,606</u>	<u>182</u>	<u>1,000</u>	<u>1,000</u>
TAXES				
PROPERTY TAXES	376,053	290,727	550,000	385,000
<i>Property Taxes are assessed within the Washington Blvd Increment District to fund improvements</i>				
	<u>376,053</u>	<u>290,727</u>	<u>550,000</u>	<u>385,000</u>
WASHINGTON BLVD. TAX INC. DIST. TOTAL	<u>377,658</u>	<u>290,909</u>	<u>551,000</u>	<u>386,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
WASHINGTON BLVD. TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	376,053	-	551,000	386,000
	376,053	-	551,000	386,000

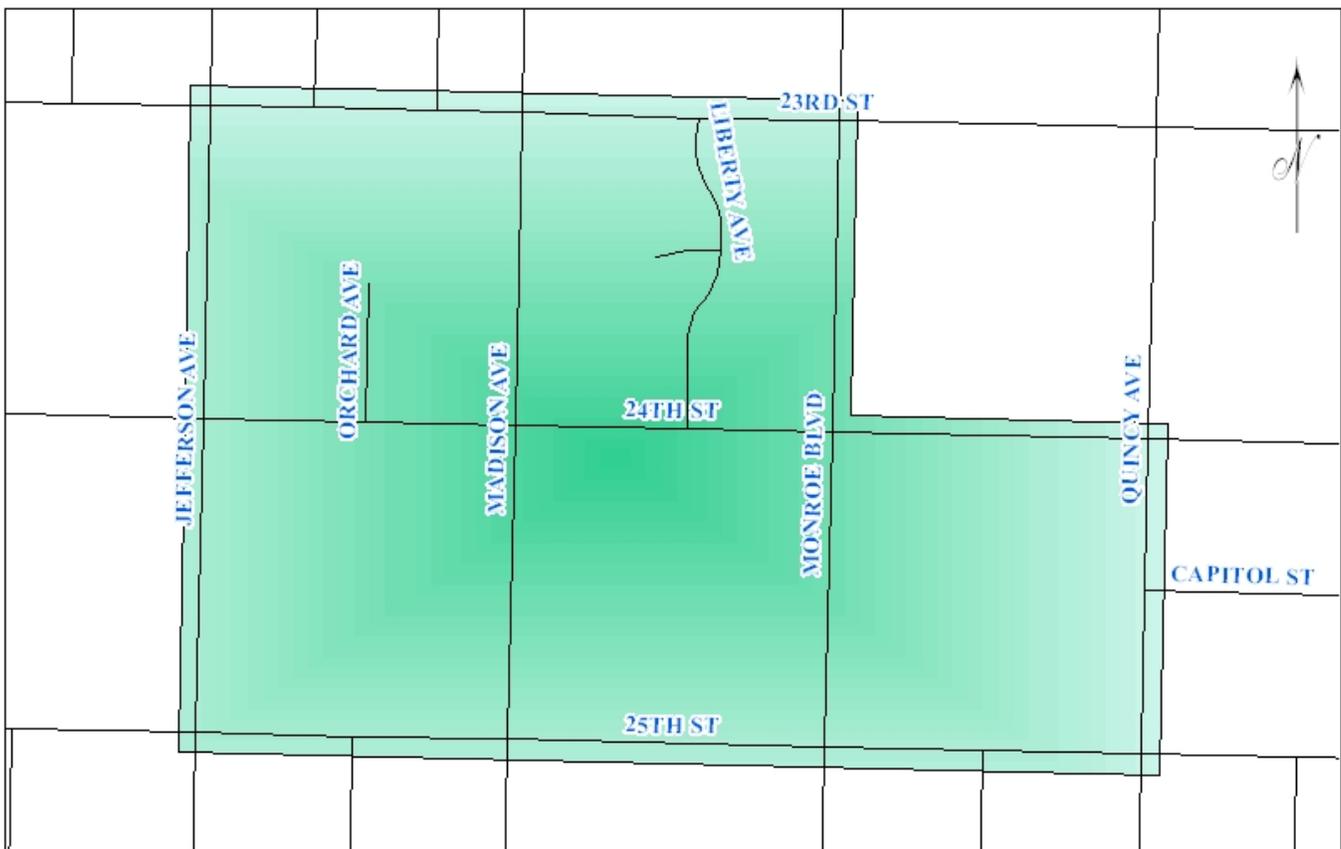
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	376,053	-	551,000	386,000
	376,053	-	551,000	386,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			1,000	1,000
TAX REVENUE			550,000	385,000
			551,000	386,000

LESTER PARK DISTRICT



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
LESTER PARK TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
LESTER PARK TAX INC. DIST.			
REVENUES			
INTEREST	353	500	400
TAXES	86,448	132,000	90,000
	<u>86,800</u>	<u>132,500</u>	<u>90,400</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	86,448	132,500	90,400
	<u>86,448</u>	<u>132,500</u>	<u>90,400</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
LESTER PARK TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	353	49	500	400
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>353</u>	<u>49</u>	<u>500</u>	<u>400</u>
TAXES				
PROPERTY TAXES	86,448	73,818	132,000	90,000
<i>Property Taxes are assessed within the Lester Park District Tax Increment District to fund improvements</i>				
	<u>86,448</u>	<u>73,818</u>	<u>132,000</u>	<u>90,000</u>
LESTER PARK TAX INC. DIST. TOTAL	<u>86,800</u>	<u>73,867</u>	<u>132,500</u>	<u>90,400</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
LESTER PARK TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	86,448	-	132,500	90,400
	86,448	-	132,500	90,400

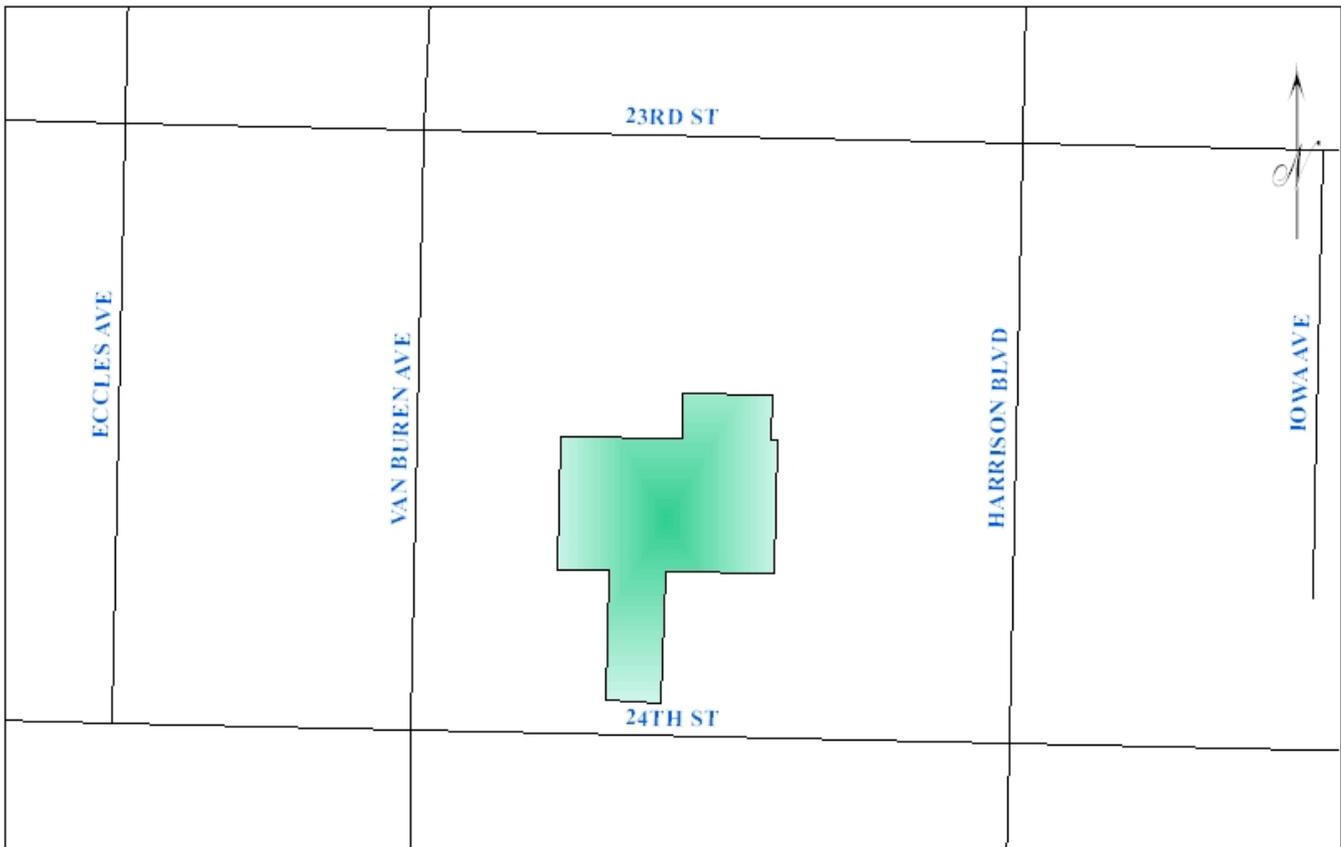
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	86,448	-	132,500	90,400
	86,448	-	132,500	90,400

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			500	400
TAX REVENUE			132,000	90,000
			132,500	90,400

GOLDEN LINKS DISTRICT



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
GOLDEN LINKS TAX INC. DIST.**

GOLDEN LINKS TAX INC. DIST.	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
REVENUES			
INTEREST	4	100	50
TAXES	749	2,100	750
	<u>753</u>	<u>2,200</u>	<u>800</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	753	2,200	800
	<u>753</u>	<u>2,200</u>	<u>800</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
GOLDEN LINKS TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	4	1	100	50
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>4</u>	<u>1</u>	<u>100</u>	<u>50</u>
TAXES				
PROPERTY TAXES	749	600	2,100	750
<i>Property Taxes are assessed within the Golden Links Tax Increment District to fund improvements</i>				
	<u>749</u>	<u>600</u>	<u>2,100</u>	<u>750</u>
GOLDEN LINKS TAX INC. DIST. TOTAL	<u>753</u>	<u>601</u>	<u>2,200</u>	<u>800</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
GOLDEN LINKS TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	300	-	1,800	800
OPERATING TRANSFERS	453	-	400	-
	753	-	2,200	800

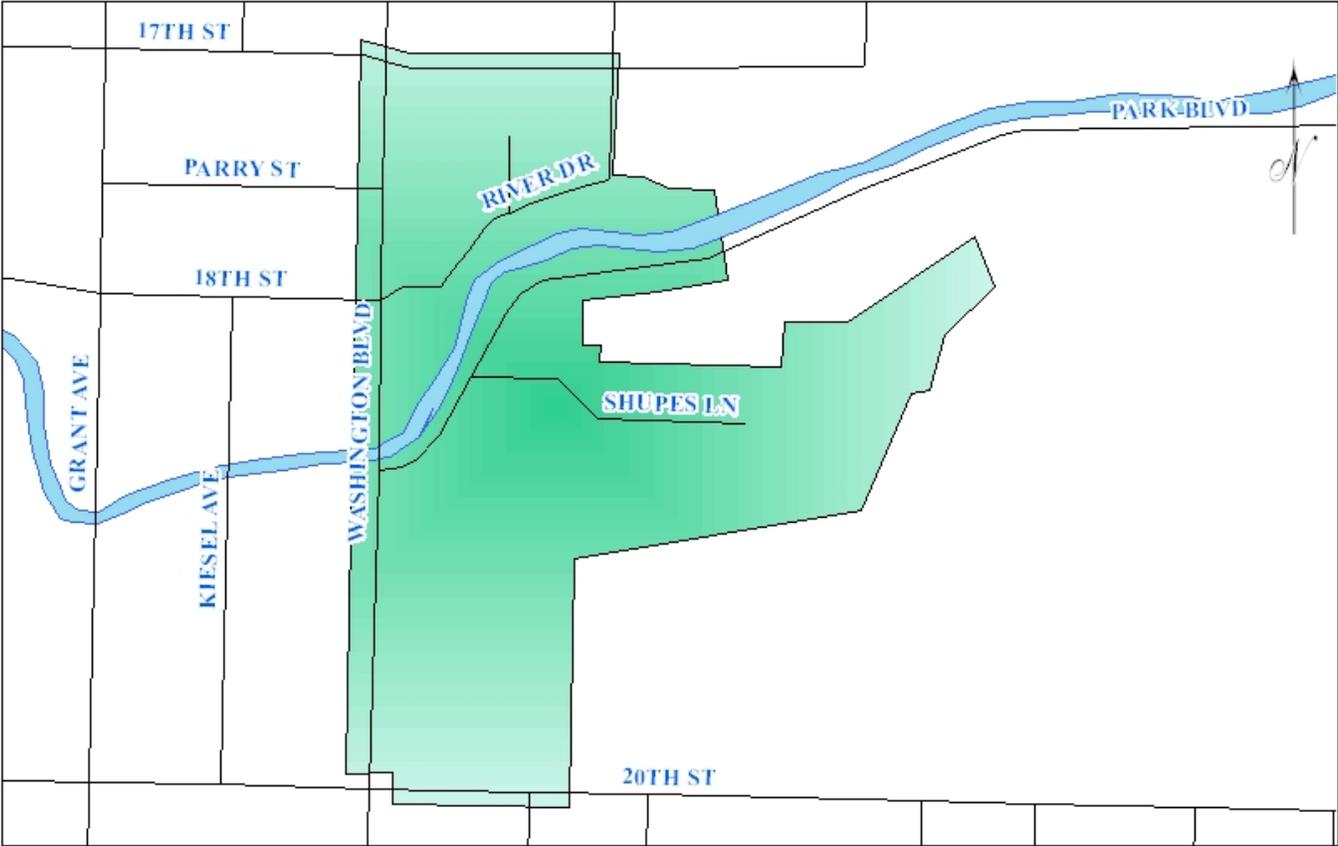
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	753	-	2,200	800
	753	-	2,200	800

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			100	50
TAX REVENUE			2,100	750
			2,200	800

PARK BLVD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES PARK BLVD. TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
PARK BLVD. TAX INC. DIST.			
REVENUES			
INTEREST	119	100	100
TAXES	28,863	65,000	30,000
	<u>28,982</u>	<u>65,100</u>	<u>30,100</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	28,863	65,100	30,100
	<u>28,863</u>	<u>65,100</u>	<u>30,100</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
PARK BLVD. TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	119	29	100	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>119</u>	<u>29</u>	<u>100</u>	<u>100</u>
TAXES				
PROPERTY TAXES	28,863	47,725	65,000	30,000
<i>Property Taxes are assessed within the Park Blvd. Tax Increment District to fund improvements</i>				
	<u>28,863</u>	<u>47,725</u>	<u>65,000</u>	<u>30,000</u>
PARK BLVD. TAX INC. DIST. TOTAL	<u>28,982</u>	<u>47,754</u>	<u>65,100</u>	<u>30,100</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
PARK BLVD. TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	28,863	-	65,100	30,100
	28,863	-	65,100	30,100

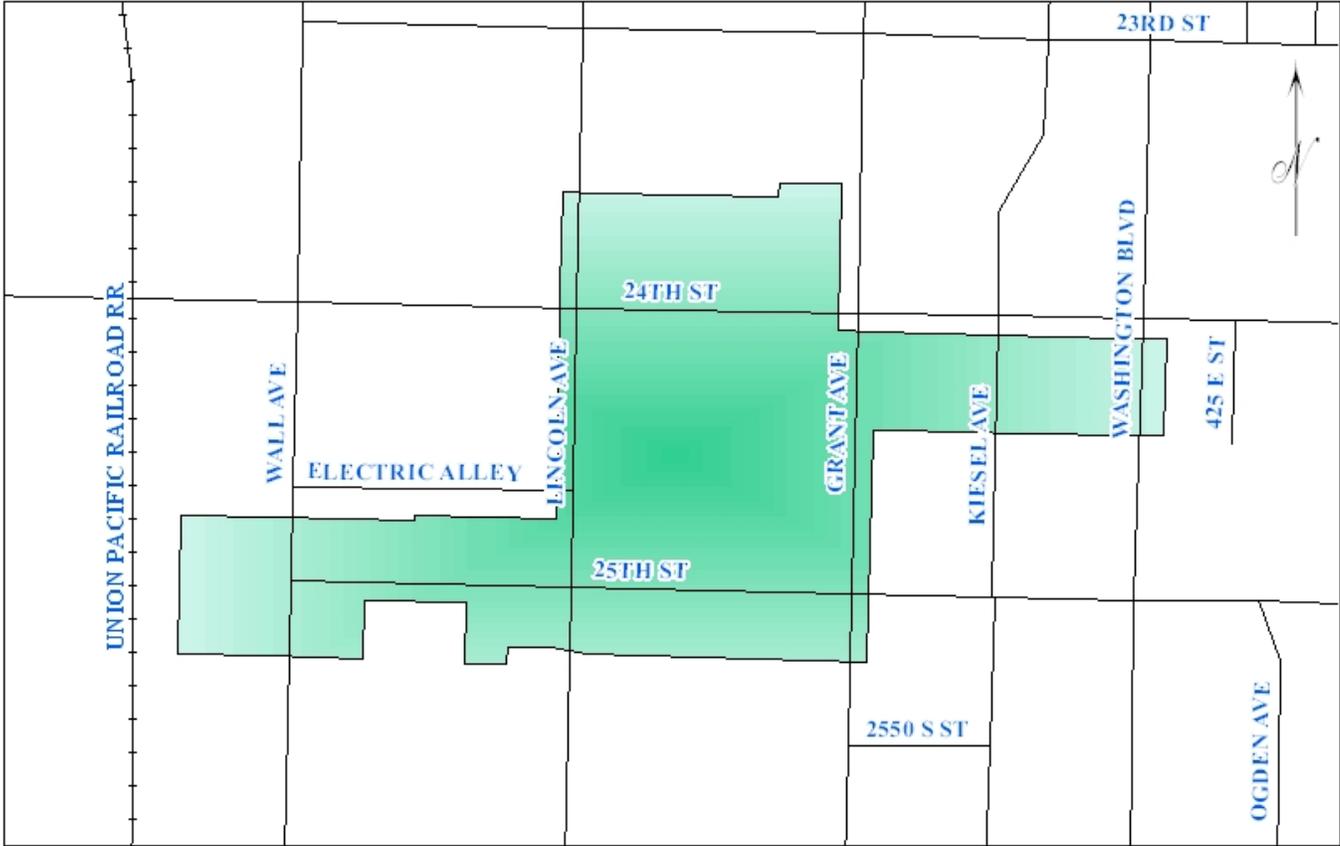
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	28,863	-	65,100	30,100
	28,863	-	65,100	30,100

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT MISCELLANEOUS			100	100
TAX REVENUE			65,000	30,000
			65,100	30,100

25TH STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES 25TH STREET TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
25TH STREET TAX INC. DIST.			
REVENUES			
INTEREST	2,695	2,000	2,000
TAXES	723,448	750,000	725,000
	<u>726,143</u>	<u>752,000</u>	<u>727,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	620,769	752,000	727,000
	<u>620,769</u>	<u>752,000</u>	<u>727,000</u>

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

FISCAL YEAR REVENUE BUDGET

25TH STREET TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	2,695	640	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>2,695</u>	<u>640</u>	<u>2,000</u>	<u>2,000</u>
TAXES				
PROPERTY TAXES	723,448	536,934	750,000	725,000
<i>Property Taxes are assessed within the 25th Street Tax Increment District to fund improvements</i>				
	<u>723,448</u>	<u>536,934</u>	<u>750,000</u>	<u>725,000</u>
25TH STREET TAX INC. DIST. TOTAL	<u>726,143</u>	<u>537,574</u>	<u>752,000</u>	<u>727,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
25TH STREET TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	6,578	16,000	185,000	15,000
DEBT SERVICE	124,191	6,164	408,550	153,300
OPERATING TRANSFERS	490,000	-	158,450	558,700
	<u>620,769</u>	<u>22,164</u>	<u>752,000</u>	<u>727,000</u>

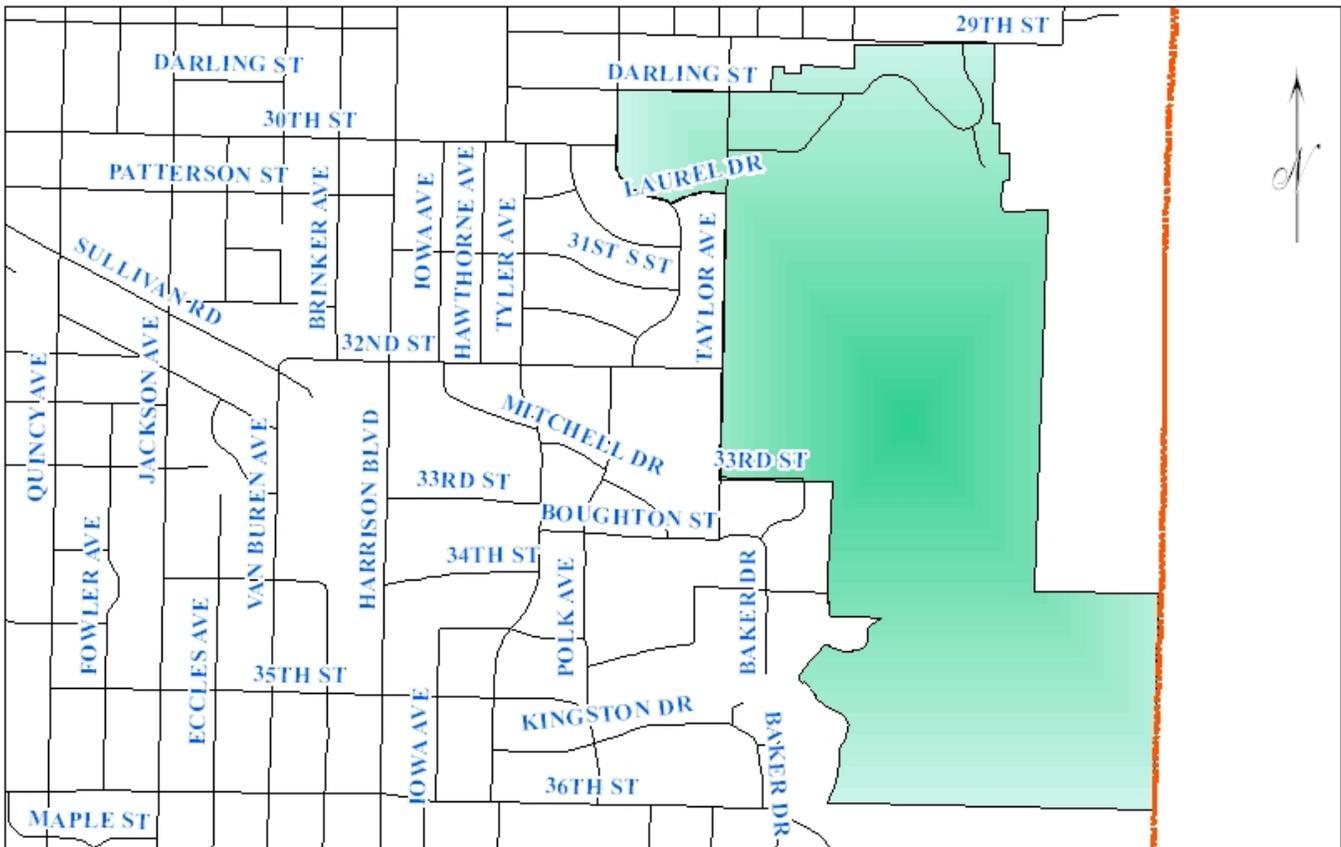
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	620,769	22,164	752,000	727,000
	<u>620,769</u>	<u>22,164</u>	<u>752,000</u>	<u>727,000</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			2,000	2,000
TAX REVENUE			750,000	725,000
			<u>752,000</u>	<u>727,000</u>

ST. BENEDICTS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES ST. BENEDICTS TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
ST. BENEDICTS TAX INC. DIST.			
REVENUES			
INTEREST	883	500	500
TAXES	220,644	250,000	225,000
	<u>221,526</u>	<u>250,500</u>	<u>225,500</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	221,524	250,500	225,500
	<u>221,524</u>	<u>250,500</u>	<u>225,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
ST. BENEDICTS TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	883	114	500	500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>883</u>	<u>114</u>	<u>500</u>	<u>500</u>
TAXES				
PROPERTY TAXES	220,644	188,434	250,000	225,000
<i>Property Taxes are assessed within the St. Benedicts Tax Increment District to fund improvements</i>				
	<u>220,644</u>	<u>188,434</u>	<u>250,000</u>	<u>225,000</u>
ST. BENEDICTS TAX INC. DIST. TOTAL	<u>221,526</u>	<u>188,548</u>	<u>250,500</u>	<u>225,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
ST. BENEDICTS TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	221,524	-	250,500	225,500
	221,524	-	250,500	225,500

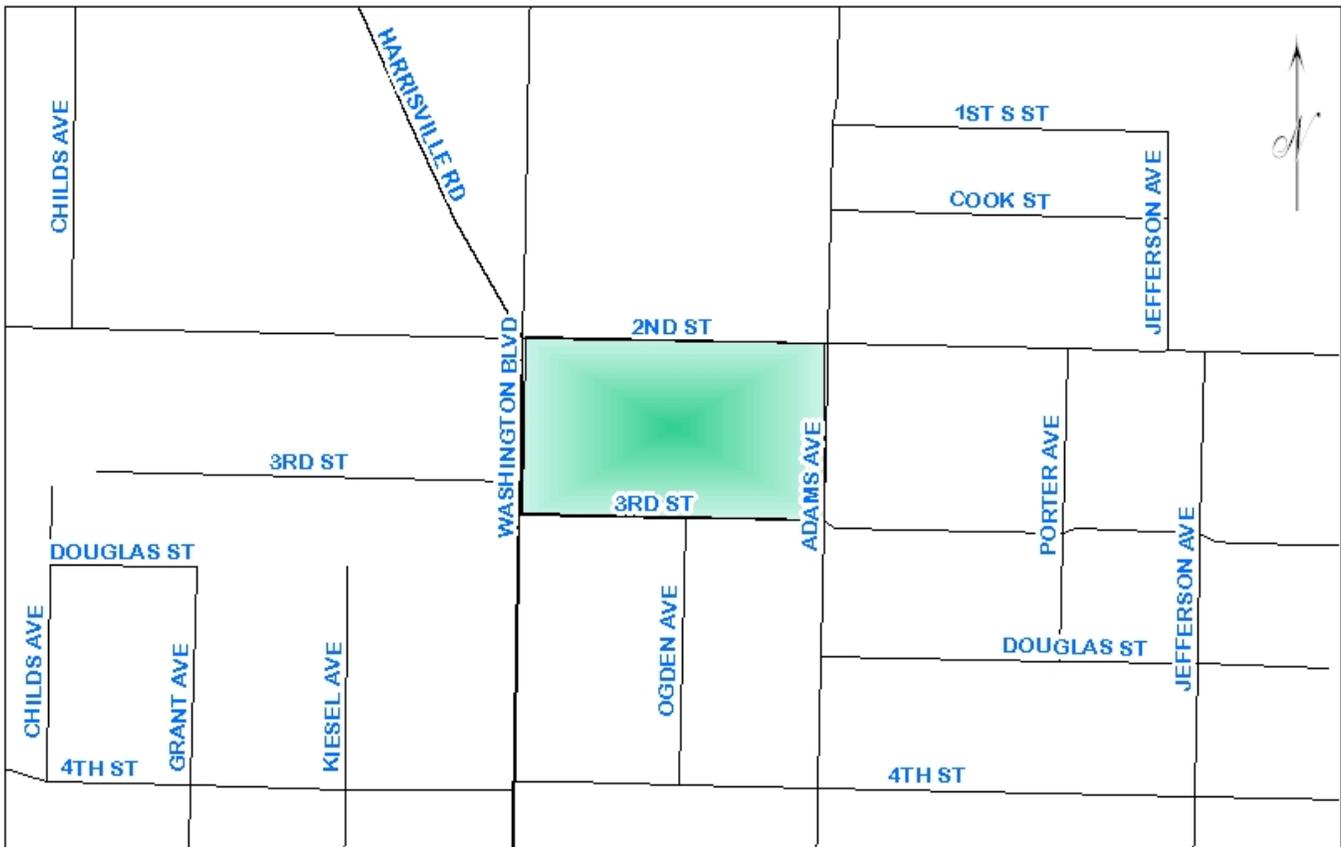
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	221,524	-	250,500	225,500
	221,524	-	250,500	225,500

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			500	500
TAX REVENUE			250,000	225,000
			250,500	225,500

UNION GARDENS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES UNION GARDENS TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
UNION GARDENS TAX INC. DIST.			
REVENUES			
INTEREST	79	100	100
TAXES	23,768	20,000	20,000
	<u>23,847</u>	<u>20,100</u>	<u>20,100</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	23,768	20,100	20,100
	<u>23,768</u>	<u>20,100</u>	<u>20,100</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
UNION GARDENS TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	79	12	100	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>79</u>	<u>12</u>	<u>100</u>	<u>100</u>
TAXES				
PROPERTY TAXES	23,768	19,526	20,000	20,000
<i>Property Taxes are assessed within the Union Gardens Tax Increment District to fund improvements</i>				
	<u>23,768</u>	<u>19,526</u>	<u>20,000</u>	<u>20,000</u>
UNION GARDENS TAX INC. DIST. TOTAL	<u>23,847</u>	<u>19,538</u>	<u>20,100</u>	<u>20,100</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
UNION GARDENS TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	23,768	-	20,100	20,100
	23,768	-	20,100	20,100

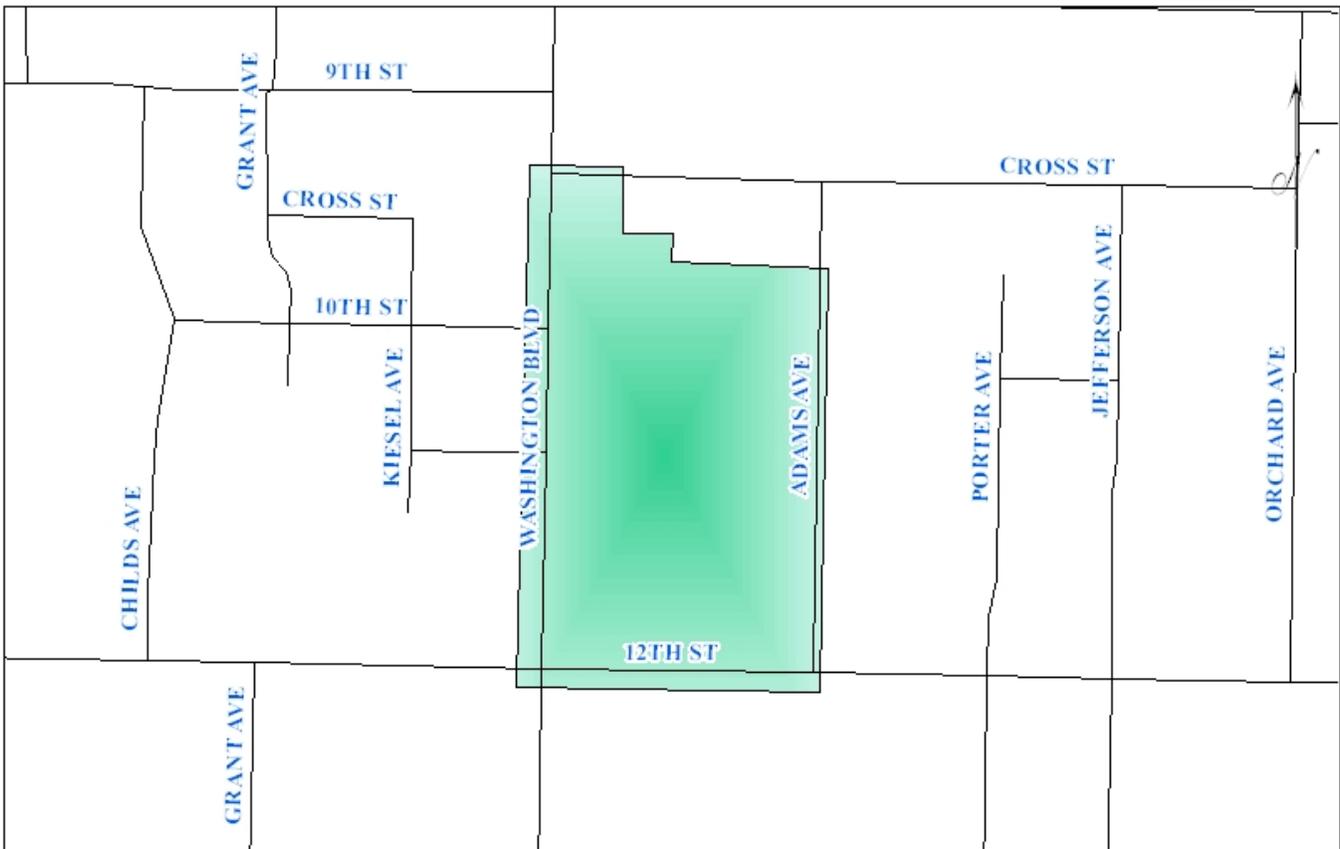
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	23,768	-	20,100	20,100
	23,768	-	20,100	20,100

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			100	100
TAX REVENUE			20,000	20,000
			20,100	20,100

12TH STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES 12TH STREET TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
12TH STREET TAX INC. DIST.			
REVENUES			
INTEREST	639	500	500
TAXES	160,044	160,000	160,000
	<u>160,683</u>	<u>160,500</u>	<u>160,500</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	160,682	160,500	160,500
	<u>160,682</u>	<u>160,500</u>	<u>160,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
12TH STREET TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	639	80	500	500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>639</u>	<u>80</u>	<u>500</u>	<u>500</u>
TAXES				
PROPERTY TAXES	160,044	132,395	160,000	160,000
<i>Property Taxes are assessed within the 12th Street Tax Increment District to fund improvements</i>				
	<u>160,044</u>	<u>132,395</u>	<u>160,000</u>	<u>160,000</u>
12TH STREET TAX INC. DIST. TOTAL	<u>160,683</u>	<u>132,475</u>	<u>160,500</u>	<u>160,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
12TH STREET TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	90,432	-	89,975	88,500
OPERATING TRANSFERS	70,250	-	70,525	72,000
	160,682	-	160,500	160,500

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	160,682	-	160,500	160,500
	160,682	-	160,500	160,500

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			500	500
TAX REVENUE			160,000	160,000
			160,500	160,500

OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES DDO TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
DDO TAX INC. DIST.			
REVENUES			
INTEREST	53,601	10,000	45,000
TAXES	5,283,445	6,300,000	5,500,000
	<u>5,337,046</u>	<u>6,310,000</u>	<u>5,545,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	3,351,804	4,769,300	5,545,000
TAX INCREMENT DISTRICTS DEBT SERVIC	1,847,822	1,540,700	-
	<u>5,199,626</u>	<u>6,310,000</u>	<u>5,545,000</u>

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

FISCAL YEAR REVENUE BUDGET

DDO TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	53,601	3,424	10,000	45,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u><u>53,601</u></u>	<u><u>3,424</u></u>	<u><u>10,000</u></u>	<u><u>45,000</u></u>
TAXES				
PROPERTY TAXES	5,283,445	4,436,450	6,300,000	5,500,000
<i>Property Taxes are assessed within the DDO Tax Increment District to fund improvements</i>				
	<u><u>5,283,445</u></u>	<u><u>4,436,450</u></u>	<u><u>6,300,000</u></u>	<u><u>5,500,000</u></u>
DDO TAX INC. DIST. TOTAL	<u><u>5,337,046</u></u>	<u><u>4,439,874</u></u>	<u><u>6,310,000</u></u>	<u><u>5,545,000</u></u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
DDO TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
BUSINESS DEVELOPMENT				
DEBT SERVICE	1,847,822	1,832,263	1,540,700	-
	<u>1,847,822</u>	<u>1,832,263</u>	<u>1,540,700</u>	<u>-</u>
DIVISION SUMMARY				
BUSINESS DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,847,822	1,832,263	1,540,700	-
DEBT SERVICE				
	<u>1,847,822</u>	<u>1,832,263</u>	<u>1,540,700</u>	<u>-</u>
FUNDING SOURCES				
BUSINESS DEVELOPMENT				
TAX REVENUE			1,540,700	-
			<u>1,540,700</u>	<u>-</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
DDO TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	53,804	23,059	1,470,400	75,000
INTERAGENCY TRANSFERS	3,298,000	-	3,298,900	5,470,000
	<u>3,351,804</u>	<u>23,059</u>	<u>4,769,300</u>	<u>5,545,000</u>

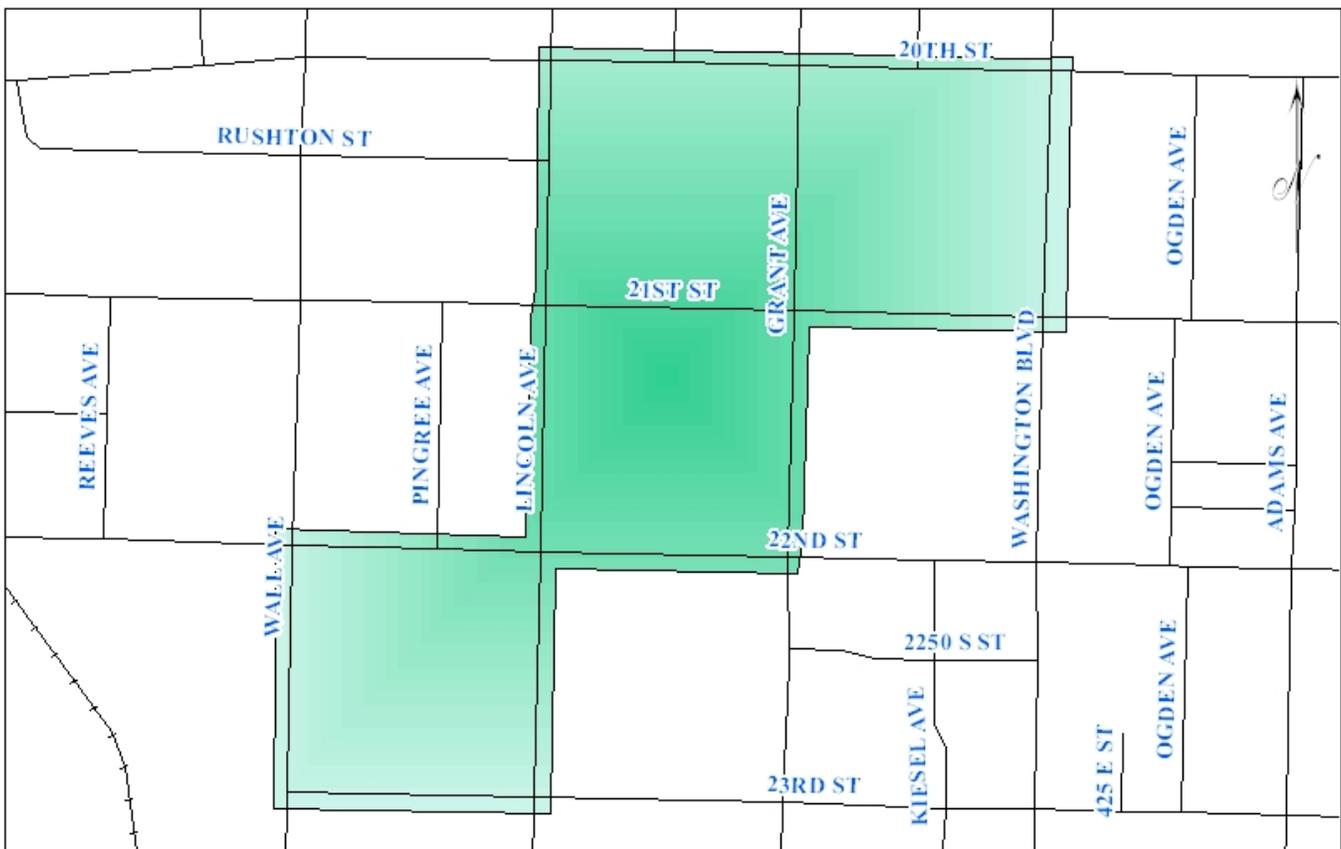
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	3,351,804	23,059	4,769,300	5,545,000
	<u>3,351,804</u>	<u>23,059</u>	<u>4,769,300</u>	<u>5,545,000</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			10,000	45,000
TAX REVENUE			4,759,300	5,500,000
			<u>4,769,300</u>	<u>5,545,000</u>

AMERICAN CAN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES AMERICAN CAN TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
AMERICAN CAN TAX INC. DIST.			
REVENUES			
INTEREST	4,732	5,000	5,000
TAXES	494,709	600,000	500,000
	<u>499,441</u>	<u>605,000</u>	<u>505,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	514,579	605,000	505,000
	<u>514,579</u>	<u>605,000</u>	<u>505,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
AMERICAN CAN TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	4,732	1,600	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>4,732</u>	<u>1,600</u>	<u>5,000</u>	<u>5,000</u>
TAXES				
PROPERTY TAXES	494,709	388,769	600,000	500,000
<i>Property Taxes are assessed within the American Can Tax Increment District to fund improvements</i>				
	<u>494,709</u>	<u>388,769</u>	<u>600,000</u>	<u>500,000</u>
AMERICAN CAN TAX INC. DIST. TOTAL	<u>499,441</u>	<u>390,369</u>	<u>605,000</u>	<u>505,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
AMERICAN CAN TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
CHARGES FOR SERVICES	70,630	-	25,000	-
OTHER OPERATING EXPENSE	70,272	41,181	205,000	23,000
DEBT SERVICE	250,000	-	250,000	357,000
OPERATING TRANSFERS	123,677	-	125,000	125,000
	<u>514,579</u>	<u>41,181</u>	<u>605,000</u>	<u>505,000</u>

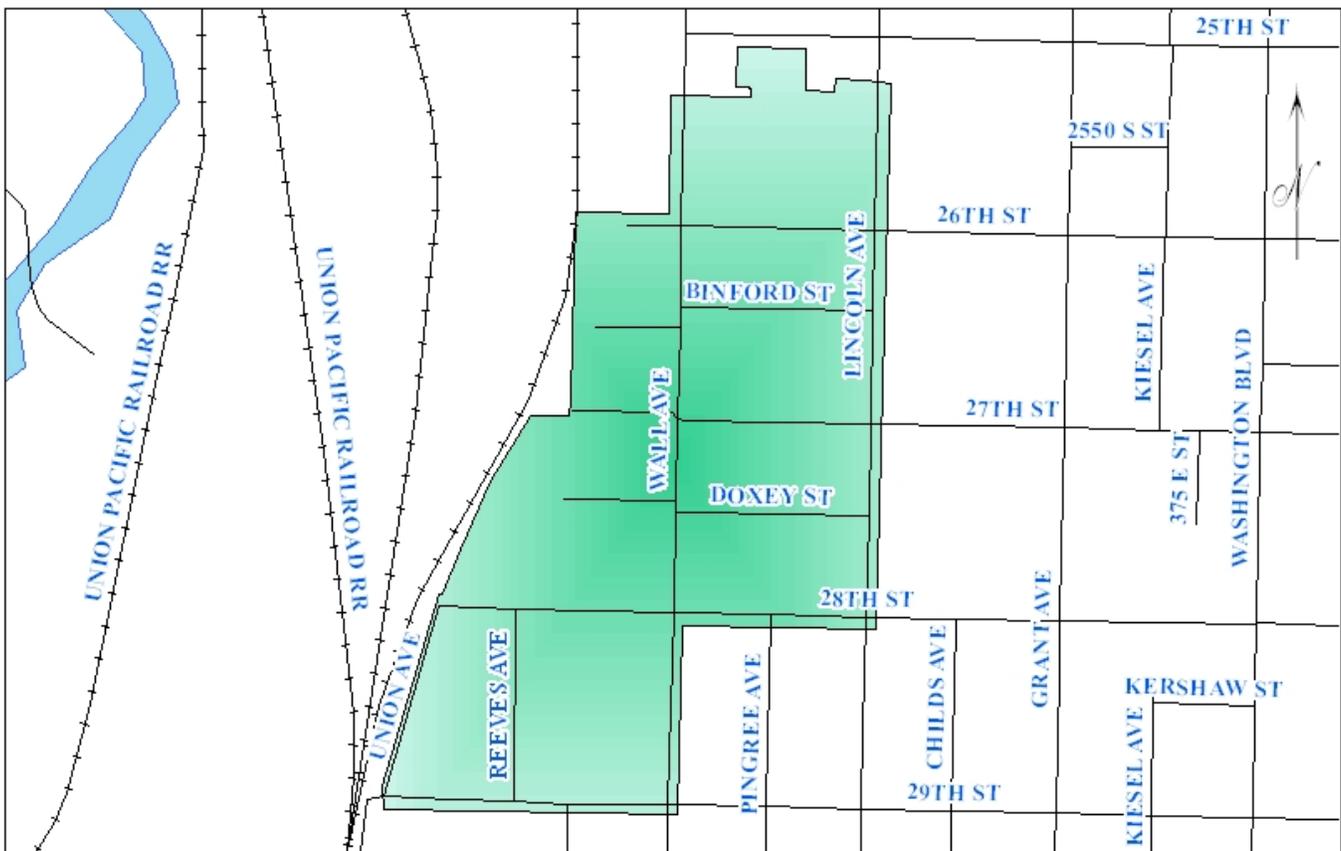
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	514,579	41,181	605,000	505,000
	<u>514,579</u>	<u>41,181</u>	<u>605,000</u>	<u>505,000</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME			5,000
TAX REVENUE			500,000
		<u>605,000</u>	<u>505,000</u>

WALL AVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES WALL AVENUE TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
WALL AVENUE TAX INC. DIST.			
REVENUES			
INTEREST	3,012	2,500	2,000
TAXES	144,683	240,000	160,000
	<u>147,695</u>	<u>242,500</u>	<u>162,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	102,852	242,500	162,000
	<u>102,852</u>	<u>242,500</u>	<u>162,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
WALL AVENUE TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	3,012	1,226	2,500	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>3,012</u>	<u>1,226</u>	<u>2,500</u>	<u>2,000</u>
TAXES				
PROPERTY TAXES	144,683	104,424	240,000	160,000
<i>Property Taxes are assessed within the Wall Avenue Tax Increment District to fund improvements</i>				
	<u>144,683</u>	<u>104,424</u>	<u>240,000</u>	<u>160,000</u>
WALL AVENUE TAX INC. DIST. TOTAL	<u>147,695</u>	<u>105,650</u>	<u>242,500</u>	<u>162,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
WALL AVENUE TAX INC. DIST.**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	835	11,910	146,700	57,000
DEBT SERVICE	65,846	5,633	60,800	65,000
OPERATING TRANSFERS	36,171	-	35,000	40,000
	102,852	17,543	242,500	162,000

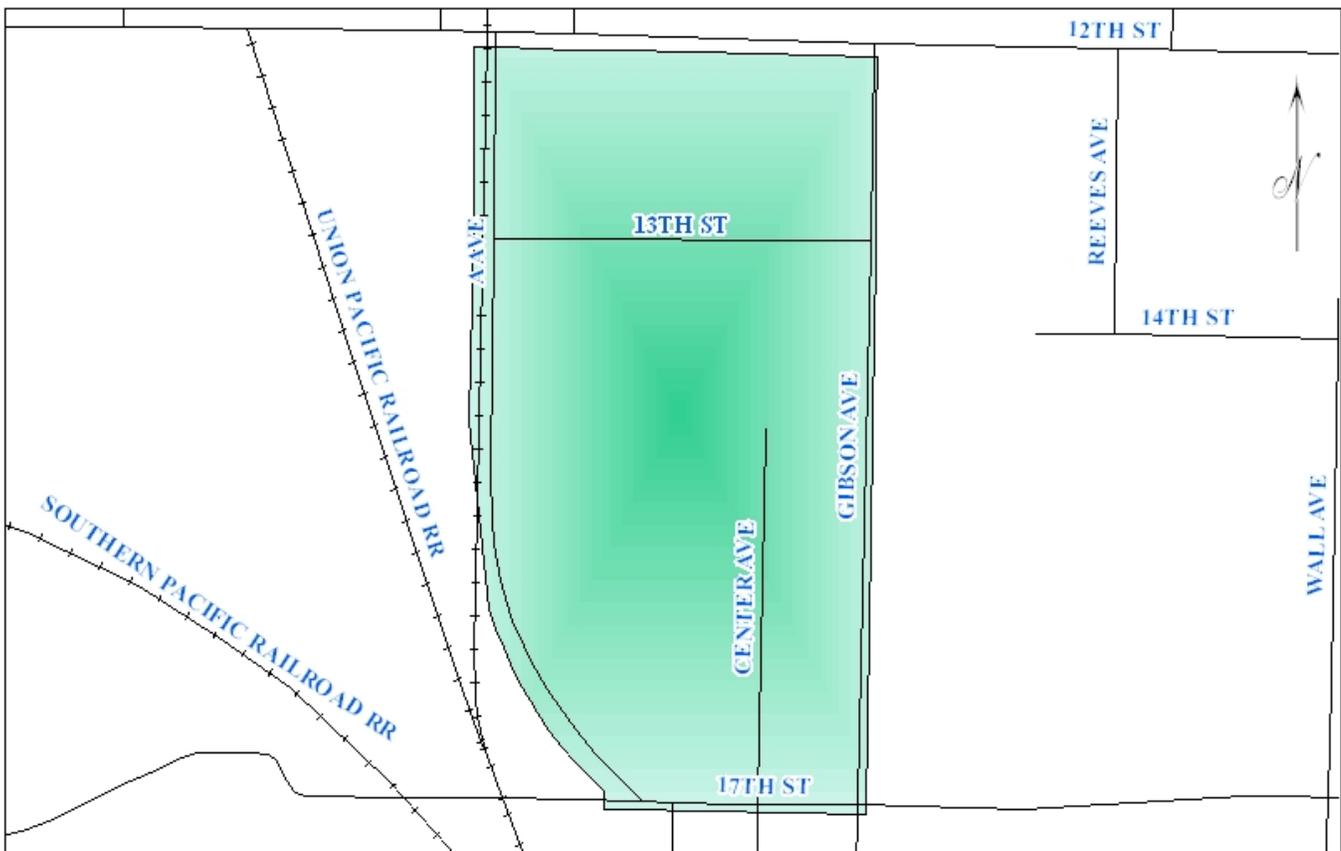
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	102,852	17,543	242,500	162,000
	102,852	17,543	242,500	162,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			2,500	2,000
TAX REVENUE			240,000	160,000
			242,500	162,000

WEST 12TH DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES WEST 12TH TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
WEST 12TH TAX INC. DIST.			
REVENUES			
INTEREST	6,026	5,000	5,000
TAXES	1,687,469	3,000,000	1,700,000
	<u>1,693,495</u>	<u>3,005,000</u>	<u>1,705,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	1,794,284	3,005,000	1,705,000
	<u>1,794,284</u>	<u>3,005,000</u>	<u>1,705,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
WEST 12TH TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	6,026	1,174	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>6,026</u>	<u>1,174</u>	<u>5,000</u>	<u>5,000</u>
TAXES				
PROPERTY TAXES	1,687,469	1,804,088	3,000,000	1,700,000
<i>Property Taxes are assessed within the West 12th Tax Increment District to fund improvements</i>				
	<u>1,687,469</u>	<u>1,804,088</u>	<u>3,000,000</u>	<u>1,700,000</u>
WEST 12TH TAX INC. DIST. TOTAL	<u>1,693,495</u>	<u>1,805,262</u>	<u>3,005,000</u>	<u>1,705,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
WEST 12TH TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	132,245	-	1,400,000	139,175
DEBT SERVICE	1,281,177	7,200	1,235,525	1,182,125
OPERATING TRANSFERS	380,862	-	369,475	383,700
	<u>1,794,284</u>	<u>7,200</u>	<u>3,005,000</u>	<u>1,705,000</u>

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,794,284	7,200	3,005,000	1,705,000
	<u>1,794,284</u>	<u>7,200</u>	<u>3,005,000</u>	<u>1,705,000</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME			5,000
TAX REVENUE			3,000,000
			<u>3,005,000</u>
			<u>1,705,000</u>

HINCKLEY DRIVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES HINCKLEY DR TAX INC. DIST.

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
HINCKLEY DR TAX INC. DIST.			
REVENUES			
INTEREST	2,738	5,000	2,500
TAXES	395,831	1,035,000	400,000
	<u>398,570</u>	<u>1,040,000</u>	<u>402,500</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	402,715	1,040,000	402,500
	<u>402,715</u>	<u>1,040,000</u>	<u>402,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
HINCKLEY DR TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	2,738	728	5,000	2,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u><u>2,738</u></u>	<u><u>728</u></u>	<u><u>5,000</u></u>	<u><u>2,500</u></u>
TAXES				
PROPERTY TAXES	395,831	288,355	1,035,000	400,000
<i>Property Taxes are assessed within the Hinckley Drive Tax Increment District to fund improvements</i>				
	<u><u>395,831</u></u>	<u><u>288,355</u></u>	<u><u>1,035,000</u></u>	<u><u>400,000</u></u>
HINCKLEY DR TAX INC. DIST. TOTAL	<u><u>398,570</u></u>	<u><u>289,083</u></u>	<u><u>1,040,000</u></u>	<u><u>402,500</u></u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
HINCKLEY DR TAX INC. DIST.**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
CHARGES FOR SERVICES	-	-	551,700	215,600
OTHER OPERATING EXPENSE	-	-	325,000	94,900
DEBT SERVICE	311,674	-	-	-
OPERATING TRANSFERS	91,041	-	163,300	92,000
	<u>402,715</u>	<u>-</u>	<u>1,040,000</u>	<u>402,500</u>

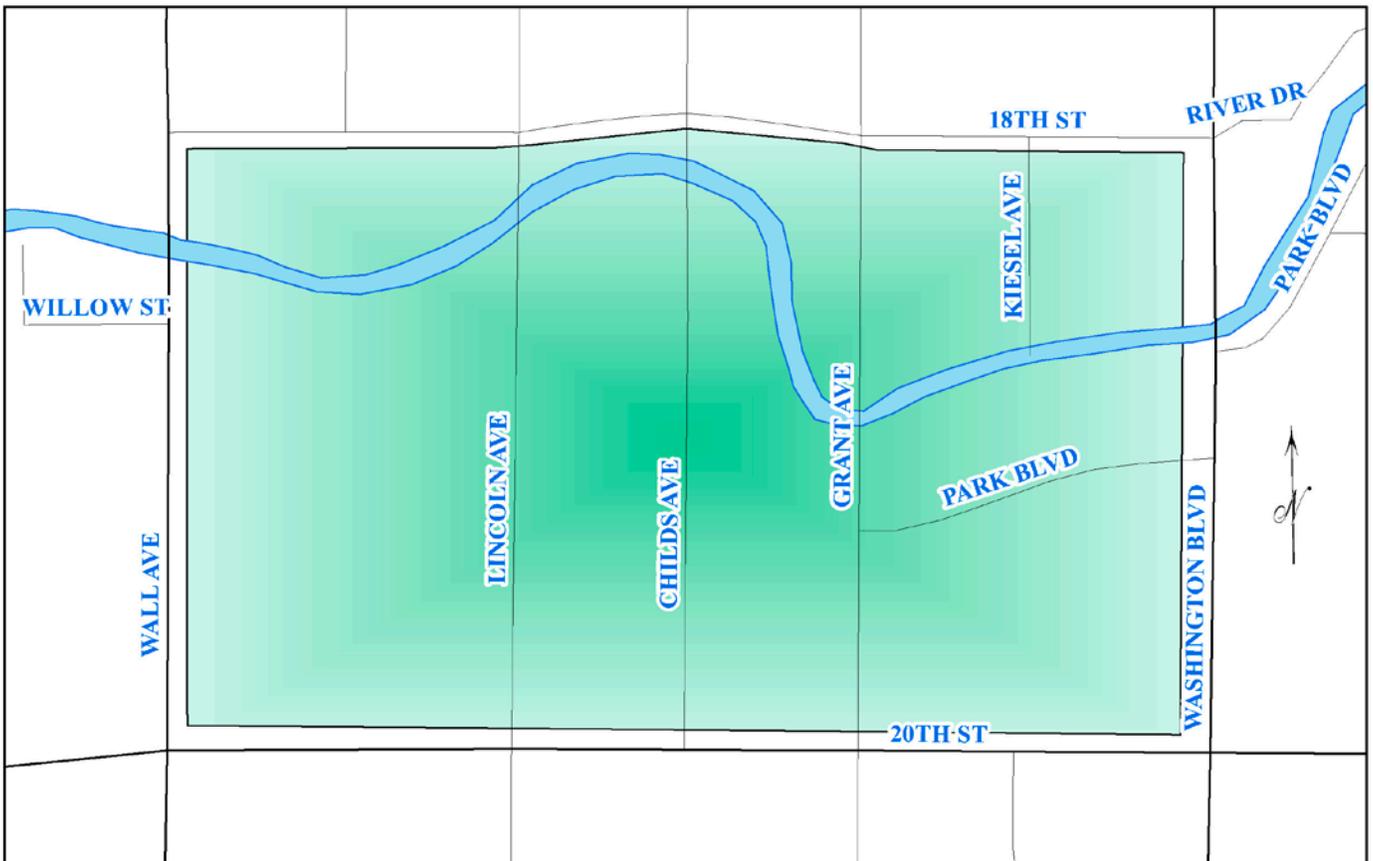
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	402,715	-	1,040,000	402,500
	<u>402,715</u>	<u>-</u>	<u>1,040,000</u>	<u>402,500</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME			2,500
TAX REVENUE			400,000
		<u>1,040,000</u>	<u>402,500</u>

OGDEN RIVER REDEVELOPMENT PROJECT



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
OGDEN RIVER REDEV PROJECT AREA**

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
OGDEN RIVER REDEV PROJECT AREA			
REVENUES			
INTEREST	2,269	-	500
MISCELLANEOUS	111,401	-	-
OTHER FINANCING SOURCES	555,723	590,000	590,000
TAXES	55,922	130,000	60,000
	<u>725,315</u>	<u>720,000</u>	<u>650,500</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	3,795,624	720,000	650,500
	<u>3,795,624</u>	<u>720,000</u>	<u>650,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
OGDEN RIVER REDEV PROJECT AREA**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	2,269	713	-	500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>2,269</u>	<u>713</u>	<u>-</u>	<u>500</u>
MISCELLANEOUS				
SALE OF ASSETS	111,401	-	-	-
<i>Sale of assets revenue is generated through the occasional sale of fixed assets.</i>				
	<u>111,401</u>	<u>-</u>	<u>-</u>	<u>-</u>
OTHER FINANCING SOURCES				
TRANSFERS	555,723	-	590,000	590,000
<i>Transfers are money transferred in to the Redevelopment Agency to make payments</i>				
	<u>555,723</u>	<u>-</u>	<u>590,000</u>	<u>590,000</u>
TAXES				
PROPERTY TAXES	55,922	79,810	130,000	60,000
<i>Property Taxes are assessed within the Ogden River Redevelopment Area District to fund improvements.</i>				
	<u>55,922</u>	<u>79,810</u>	<u>130,000</u>	<u>60,000</u>
OGDEN RIVER REDEV PROJECT AREA TOTAL	<u>725,315</u>	<u>80,524</u>	<u>720,000</u>	<u>650,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
OGDEN RIVER REDEV PROJECT AREA**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	-	-	250,000	143,000
DEBT SERVICE	38,064	-	-	-
LAND	20,375	-	-	-
IMPROVEMENTS	3,723,205	444,866	462,500	500,000
OPERATING TRANSFERS	13,980	-	7,500	7,500
	<u>3,795,624</u>	<u>444,866</u>	<u>720,000</u>	<u>650,500</u>

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	3,795,624	444,866	720,000	650,500
	<u>3,795,624</u>	<u>444,866</u>	<u>720,000</u>	<u>650,500</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			-	500
TAX REVENUE			130,000	60,000
TRANSFER FROM OTHER FUNDS			590,000	590,000
			<u>720,000</u>	<u>650,500</u>

AIRPORT DISTRICT



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
HINCKLEY AIRPORT**

	2013 ACTUAL	2014 ADOPTED	2015 BUDGET
HINCKLEY AIRPORT			
REVENUES			
INTEREST	1,365	1,000	1,000
TAXES	163,600	265,000	175,000
	164,965	266,000	176,000
EXPENDITURES			
TAX INCREMENT DISTRICTS	164,887	266,000	176,000
	164,887	266,000	176,000

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
HINCKLEY AIRPORT**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
INTEREST				
GENERAL	1,365	433	1,000	1,000
<i>Interest income if any is earned on positive cash balances.</i>				
	<u>1,365</u>	<u>433</u>	<u>1,000</u>	<u>1,000</u>
TAXES				
PROPERTY TAXES	163,600	131,061	265,000	175,000
<i>Property Taxes are assessed within the Hinckley Airport Tax Increment District to fund improvements</i>				
	<u>163,600</u>	<u>131,061</u>	<u>265,000</u>	<u>175,000</u>
HINCKLEY AIRPORT TOTAL	<u>164,965</u>	<u>131,494</u>	<u>266,000</u>	<u>176,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
HINCKLEY AIRPORT**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
CHARGES FOR SERVICES	-	-	91,000	-
OTHER OPERATING EXPENSE	164,887	-	175,000	176,000
	164,887	-	266,000	176,000

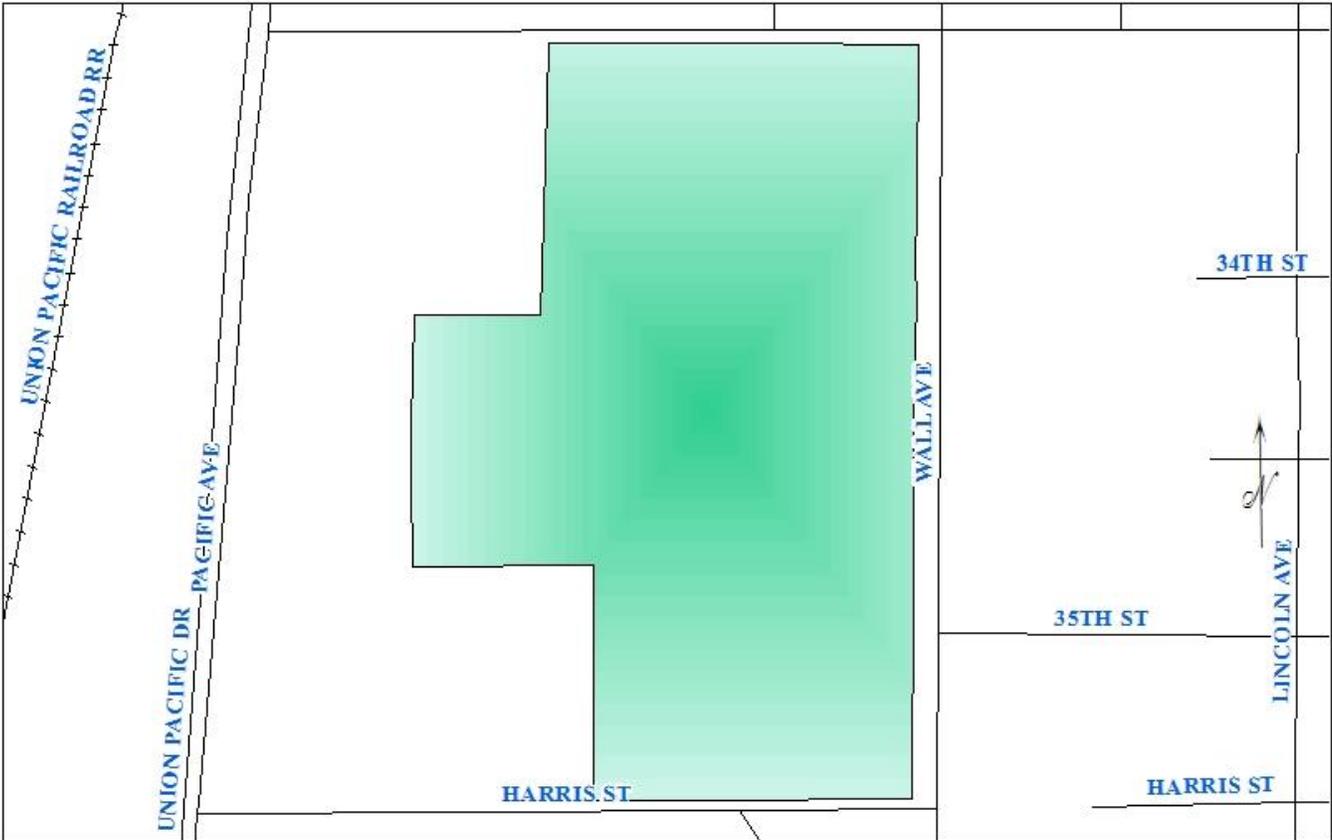
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	164,887	-	266,000	176,000
	164,887	-	266,000	176,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			1,000	1,000
TAX REVENUE			265,000	175,000
			266,000	176,000

SOUTH WALL ECONOMIC DEV AREA



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
SOUTH WALL ECONOMIC DEV AREA**

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
SOUTH WALL ECONOMIC DEV AREA			
REVENUES			
TAXES	-	30,300	7,500
	<u>-</u>	<u>30,300</u>	<u>7,500</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	-	30,300	7,500
	<u>-</u>	<u>30,300</u>	<u>7,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
SOUTH WALL ECONOMIC DEVELOPMENT AREA**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
TAXES				
PROPERTY TAXES	-	-	30,300	7,500
<i>Property Taxes are assessed within the South Wall Economic Development Area to fund improvements.</i>				
	<u>-</u>	<u>-</u>	<u>30,300</u>	<u>7,500</u>
SOUTH WALL ECONOMIC DEV AREA TOTAL	<u>-</u>	<u>-</u>	<u>30,300</u>	<u>7,500</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
SOUTH WALL ECONOMIC DEVELOPMENT AREA**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
CHARGES FOR SERVICES	-	-	30,300	-
OTHER OPERATING EXPENSE	-	-	-	6,000
OPERATING TRANSFERS	-	-	-	1,500
	-	-	30,300	7,500

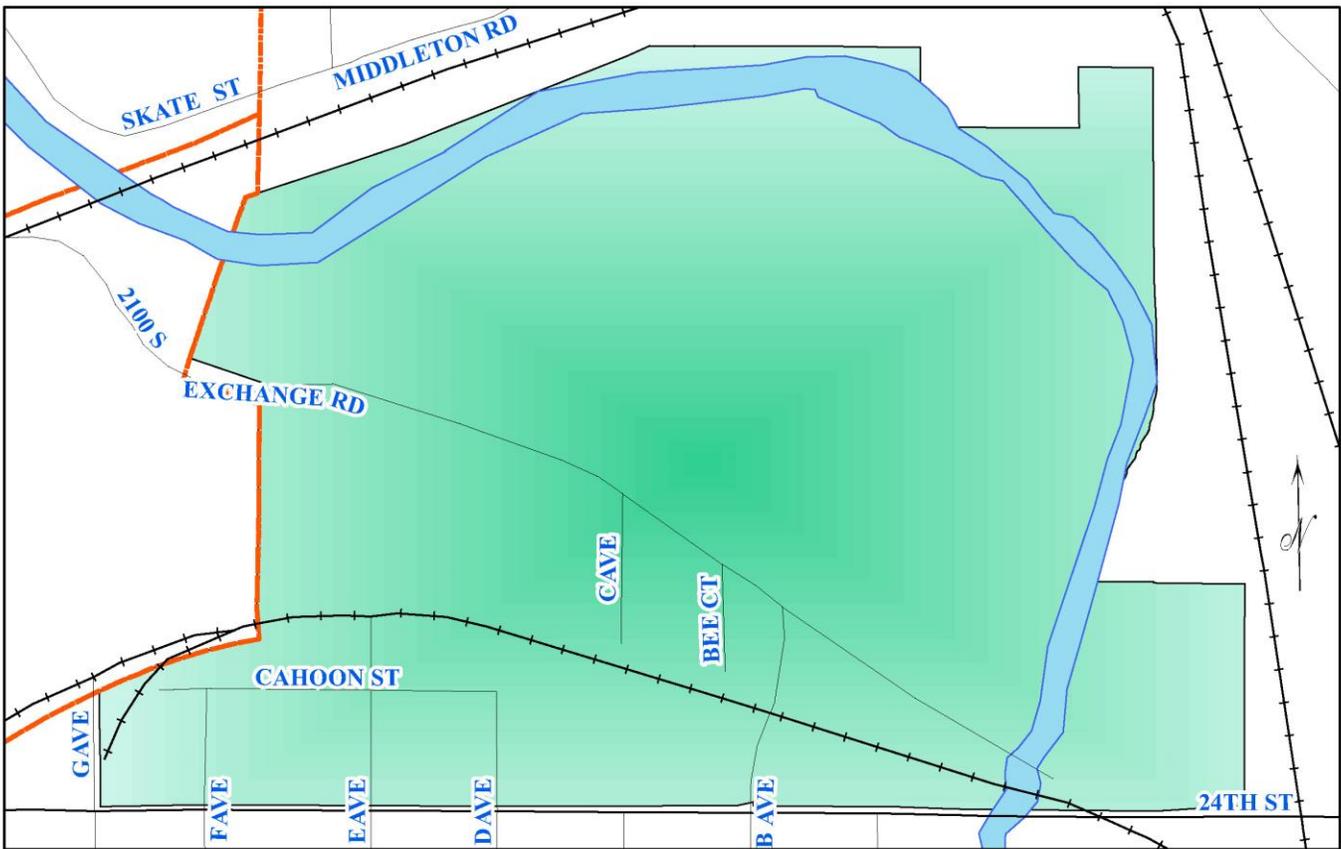
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	-	30,300	7,500
	-	-	30,300	7,500

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			30,300	7,500
			30,300	7,500

TRACKLINE ECONOMIC DEV AREA



OGDEN REDEVELOPMENT AGENCY
2014- 2015 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES
TRACKLINE ECONOMIC DEV AREA**

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
TRACKLINE ECONOMIC DEV AREA			
REVENUES			
TAXES	-	-	15,000
	<u>-</u>	<u>-</u>	<u>15,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	-	-	15,000
	<u>-</u>	<u>-</u>	<u>15,000</u>

OGDEN REDEVELOPMENT AGENCY

2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
TRACKLINE ECONOMIC DEVELOPMENT AREA**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
TAXES				
PROPERTY TAXES	-	-	-	15,000
<i>Property Taxes are assessed within the Trackline Economic Development Area to fund improvements.</i>				
	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>
TRACKLINE ECONOMIC DEV AREA	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
TRACKLINE ECONOMIC DEVELOPMENT AREA**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	-	-	-	11,250
OPERATING TRANSFERS	-	-	-	3,750
	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>

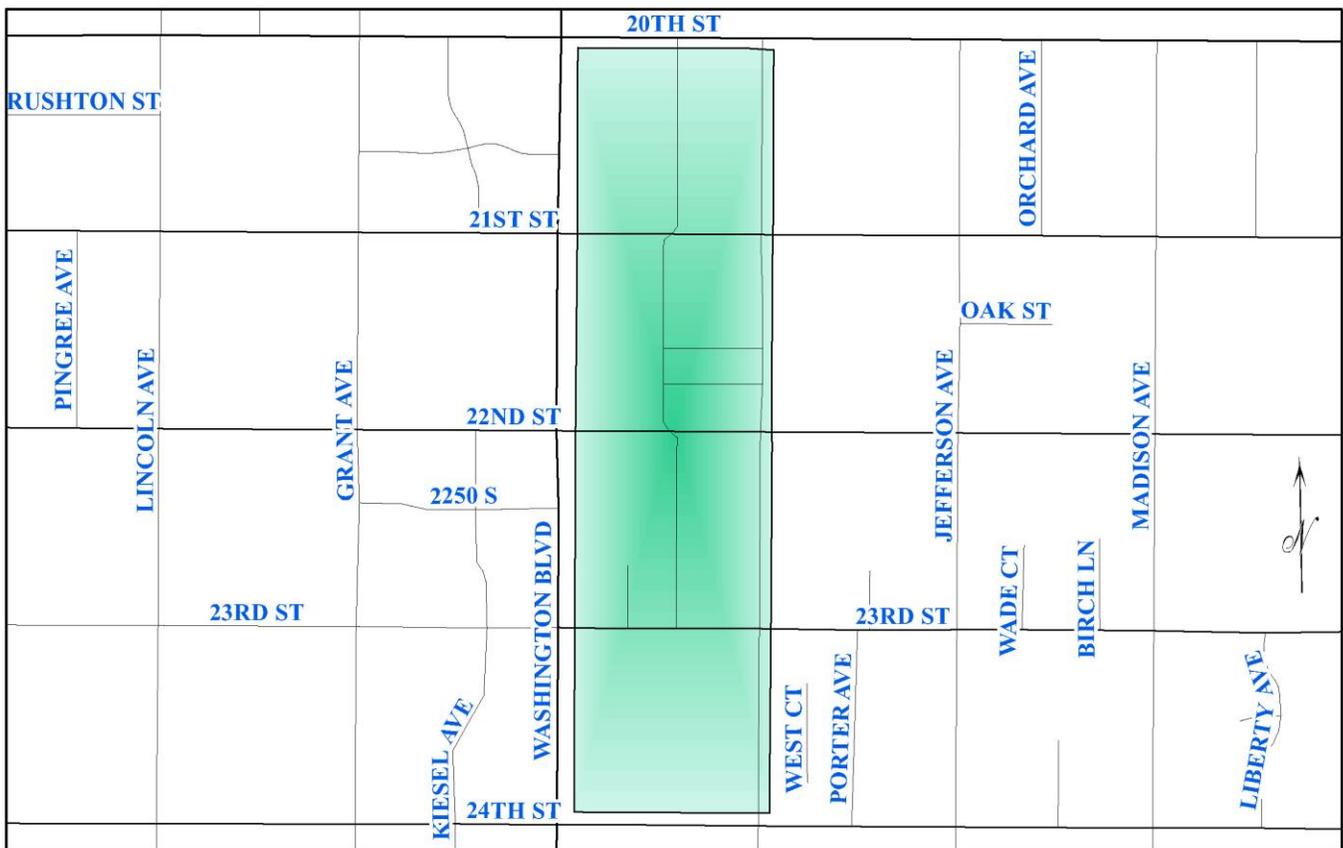
DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	-	-	15,000
	<u>-</u>	<u>-</u>	<u>-</u>	<u>15,000</u>

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			-	15,000
			<u>-</u>	<u>15,000</u>

EAST WASHINGTON URBAN RENEWAL AREA



OGDEN REDEVELOPMENT AGENCY

2014- 2015 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES EAST WASHINGTON URBAN RENEWAL AREA

	<u>2013 ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
EAST WASHINGTON URBAN RENEWAL AREA			
REVENUES			
TAXES	-	-	35,000
	<u>-</u>	<u>-</u>	<u>35,000</u>
EXPENDITURES			
TAX INCREMENT DISTRICTS	-	-	35,000
	<u>-</u>	<u>-</u>	<u>35,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**FISCAL YEAR REVENUE BUDGET
EAST WASHINGTON URBAN RENEWAL AREA**

	<u>2013 ACTUAL</u>	<u>2014 7-MO ACTUAL</u>	<u>2014 ADOPTED</u>	<u>2015 BUDGET</u>
TAXES				
PROPERTY TAXES	-	-	-	35,000
<i>Property Taxes are assessed within the East Washington Urban Renewal Area to fund improvements.</i>				
	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,000</u>
EAST WASHINGTON URBAN RENEWAL AREA TOTAL	<u>-</u>	<u>-</u>	<u>-</u>	<u>35,000</u>

OGDEN REDEVELOPMENT AGENCY
2014-2015 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES
EAST WASHINGTON URBAN RENEWAL AREA**

	2013 ACTUAL	2014 7-MO ACTUAL	2014 ADOPTED	2015 BUDGET
COMMUNITY AND ECONOMIC DEVELOPMENT				
OTHER OPERATING EXPENSE	-	-	-	27,125
OPERATING TRANSFERS	-	-	-	7,875
	-	-	-	35,000

DIVISION SUMMARY

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	-	-	35,000
	-	-	-	35,000

FUNDING SOURCES

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			-	35,000
			-	35,000