

**Ogden City  
Redevelopment Agency  
Fiscal Year 2015-2016  
Adopted Budget**



# OGDEN CITY REDEVELOPMENT AGENCY

State of Utah

**Summary and Narrative  
Of Line Item**

**BUDGET**

**FISCAL YEAR  
2015-2016**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office  
or in the Comptroller Division's Office during normal business hours.

**Board Members**

Richard A. Hyer, Chairman  
Marcia L. White, Vice-Chairman  
Bart E. Blair  
Neil K. Garner  
Caitlin K. Gochnour  
Doug Stephens  
Amy L. Wicks

**Executive Director**

Michael P. Caldwell

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RESOLUTION NO. 2015-6

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE OGDEN CITY REDEVELOPMENT AGENCY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2015-2016 AS REQUIRED BY SECTION 17C-1-601, UTAH CODE ANNOTATED, 1953.**

**WHEREAS**, the Board of Directors of the Ogden City Redevelopment Agency has caused an annual budget to be prepared for the Fiscal Year 2015-2016; and

**WHEREAS**, it is required by Section 17C-1-601, Utah Code Annotated, 1953, as amended, that each redevelopment agency prepare and adopt an annual budget for each fiscal year; and

**WHEREAS**, the Ogden City Redevelopment Agency has adhered to appropriate public hearing requirements as required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Ogden City Redevelopment Agency that the budget for FY 2015-2016 be approved, adopted and made part of this resolution as Attachment "A" subject to changes set forth in Schedule "A", which is incorporated herein by reference.

**PASSED AND ADOPTED** by the Board of Directors of the Ogden City Redevelopment Agency this 2nd day of June, 2015.



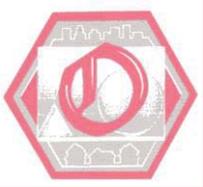
Chair - Acting

**ATTEST:**

  
Tracy Hansen  
Ogden City Recorder



APPROVED AS TO FORM: MAB 5/4/15  
LEGAL DATE



# RDA Budget Guidelines

Fiscal Year 2016 - Adopted June 16, 2015

**Reports.** Quarterly, annual, and periodic reports are to be provided as defined by the Board. The reports shall cover the following:

- Periodic Reports
  - Information on Projects of specific interest to the Board
- Quarterly Reports
  - Major projects
  - Status and progress for all projects
- Annual Report
  - Accomplishments
  - Financial position of each Project Area (audited)
  - Budget to actual comparisons for each Project Area

**Periodic Reports:** The details of the periodic reports will depend on the complexity of the specific project. The details and reporting frequency will be determined by the Board with input from the Administration.

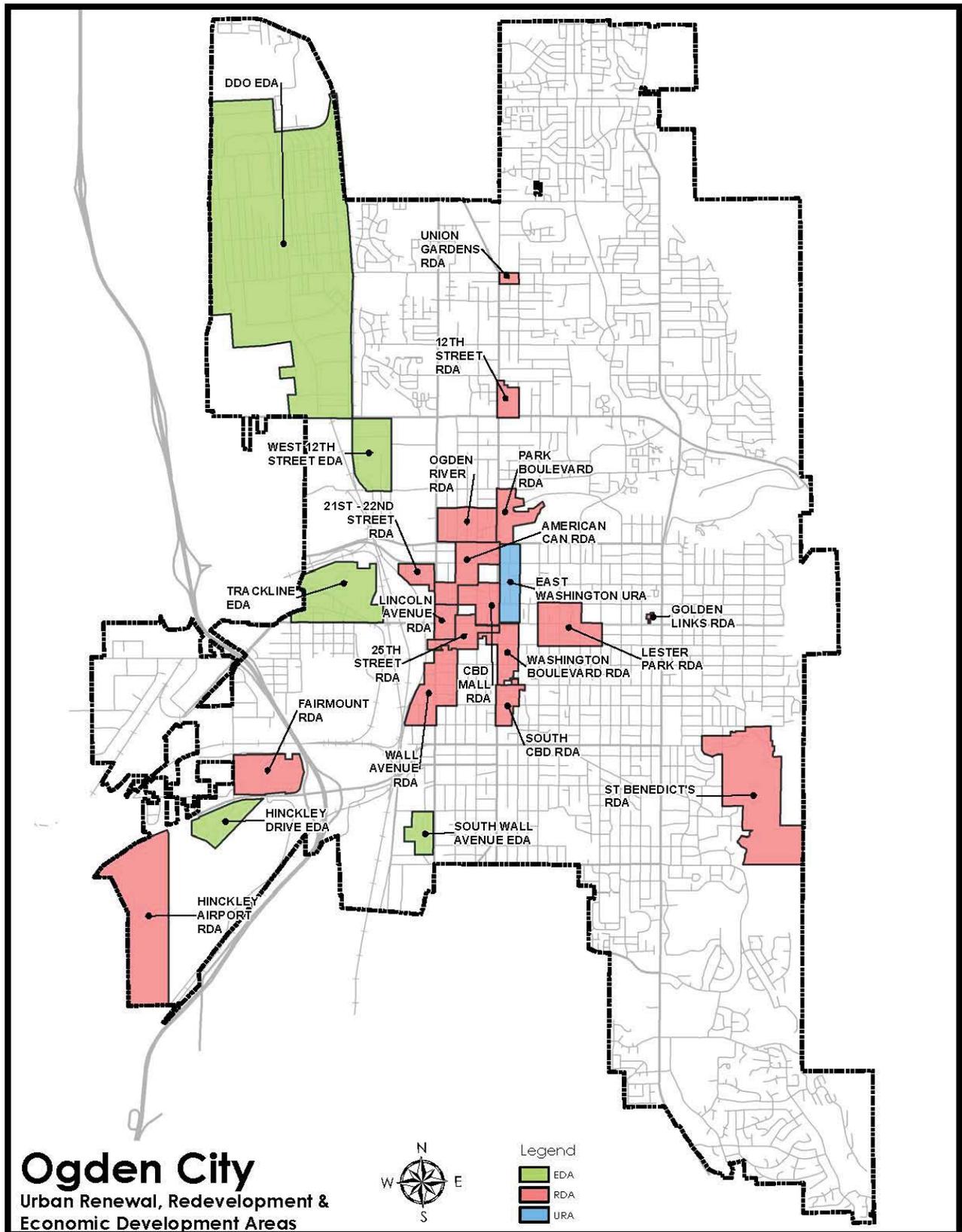
**Quarterly Reports:** The quarterly reports regarding the status and progress for all open

RDA projects are to include only information that update the Board regarding progress or challenges for the past quarter. The first time a project appears in the report, additional background information should be provided pertaining to the steps leading up to the establishment of the project.

**Annual Report:** The Annual Report shall cover information for the prior fiscal year and shall include audited financial information. The annual report shall be presented at the Annual Meeting held in January.

**Financial Tracking of RDA Areas and Projects.** The financial progress of each major RDA project within each RDA Area will be monitored. Summary reports will be submitted every April 1 and October 1. The Administration will provide information regarding all new projects as such projects are proposed. All reports should include the approved sources and proposed uses of funds to be expended (RDA and City).

# Map of Project Areas



# List of Project Areas

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## REDEVELOPMENT PROJECT AREAS

**CBD MALL (1977).** Created to facilitate the development of the Ogden City Mall. Site was approved in 2004 for a new mixed-use development now known as The Junction. **The expiration date of the project area was extended by vote of the taxing entities committee from tax year 2014 to 2026.**

**25th STREET (1979).** Created to assist in the redevelopment of the 25<sup>th</sup> Street national historic district. This well-known project area has become a hub for downtown activity. **Expires 2015; except on Eccles Building (Hampton Inn) 2017.**

**ST. BENEDICT MANOR (1981).** Created to convert old hospital to a 100-unit apartment complex for seniors. **Tax increment may only be used for recreation center purposes until 2015.**

**UNION GARDENS (1981).** Created to facilitate development of low income housing for the disabled and elderly at 3<sup>rd</sup> Street and Adams Avenue. **Tax increment may only be used for recreation center purposes until 2015.**

**WASHINGTON BLVD. (1983).** Created to support redevelopment of the central downtown area, including construction of a 600-stall parking garage. **Tax increment may only be used for recreation center purposes until 2015.**

**LESTER PARK (1986).** Created in support of developing residential inner-city housing. **Beginning in 2012 tax increment may only be used for recreation center purposes until 2018.**

**GOLDEN LINKS (1986).** Created at the request of the Ogden Odd Fellows in support of a 1.4 acre not-for-profit housing project for the elderly and disabled. **Beginning in 2013 tax increment may only be used for recreation center purposes until 2019.**

**PARK BOULEVARD (1986).** Created to eliminate blight in and around Park Boulevard near the Ogden River. **Beginning in 2012 tax increment may only be used for recreation center purposes until 2018.**

**12th STREET (1987).** Created to assist with the demolition of the old Weber High School property at 12<sup>th</sup> Street and Washington Blvd. in preparation of development of a commercial center. **Beginning in 2016 tax increment may only be used for recreation center purposes until 2022.**

**SOUTH CBD (1987).** Created to facilitate improvement and expansion of an automobile dealership in the downtown area. **Beginning in 2016 tax increment may only be used for recreation center purposes until 2022.**

*LINCOLN AVENUE (1987)*. Created to assist with redevelopment of a two-block industrial area in the northwest section of downtown. **Beginning in 2018 tax increment may only be used for recreation center purposes until 2024.**

*HINKLEY AIRPORT (1989)*. Created to encourage appropriate development on and around the Ogden Hinckley Airport. **Expires 2021.**

*FAIRMOUNT (1992)*. Created to assist in the redevelopment of the closed Volvo White GMC heavy truck plant. **Beginning in 2018 tax increment may only be used for recreation center purposes until 2024.**

*AMERICAN CAN (1999)*. Created to facilitate development of four blocks in the general vicinity between Washington and Wall near the American Can property. **Expires 2017.**

*WALL AVENUE (2000)*. Created to assist with the redevelopment of vacant warehousing and manufacturing space and to facilitate improvement of the vacant parcel on the 100 block of 25<sup>th</sup> Street as well as the Wall Avenue corridor. **Expires 2018.**

*OGDEN RIVER (2002)*. Created to facilitate redevelopment of the river neighborhood along the Ogden River between Washington Boulevard and Wall Avenue on the north boundary of the Central Business District. **Expires 2019.**

#### URBAN RENEWAL AREAS

*EAST WASHINGTON (2010)*. Created to facilitate retail development on the east side of Washington Blvd. between 20<sup>th</sup> and 24<sup>th</sup> streets. Residential development may also be assisted as opportunities arise. **Expires 2031.**

#### ECONOMIC DEVELOPMENT PROJECT AREAS

*DEFENSE DEPOT OGDEN (1998)*. Created to fund replacement of deteriorated infrastructure and construction of new infrastructure required to convert DDO to a manufacturing and business park. **Expires 2019.**

*WEST 12TH STREET (2001)*. Created to facilitate a major expansion of the Fresenius Medical's manufacturing plant. **Expires 2016.**

*HINCKLEY DRIVE (2001)*. Created to facilitate expansion of the Williams International's facility to manufacture jet engines. **Expires 2016.**

*SOUTH WALL (2012)*. Created to facilitate the attraction of new and the expansion of existing automobile dealerships along Wall Avenue. **Expires 2022.**

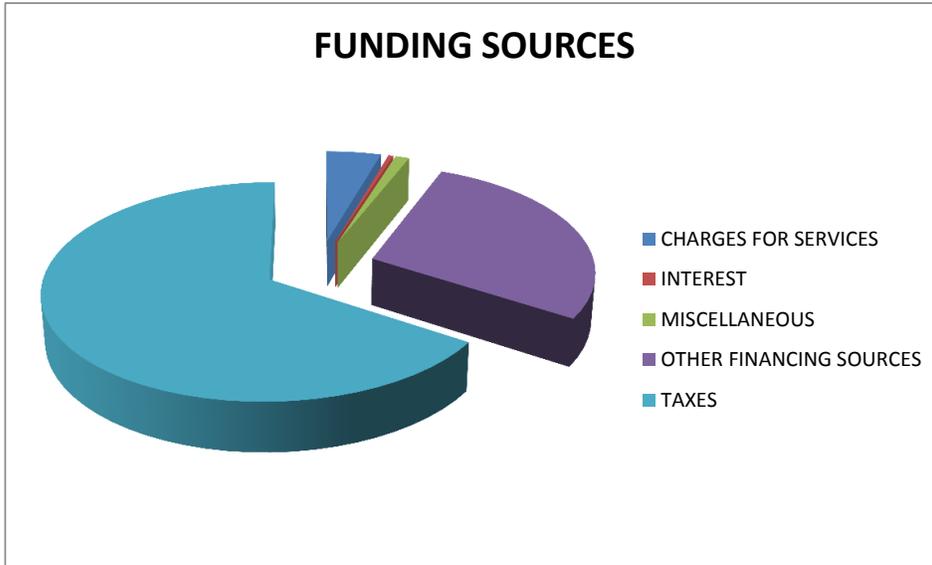
*TRACKLINE (2013)*. Created to facilitate the attraction of new commercial and manufacturing businesses to the otherwise blighted area known as the Ogden Stockyards. **Expires 2033.**

# OGDEN REDEVELOPMENT AGENCY

2015 - 2016 BUDGET

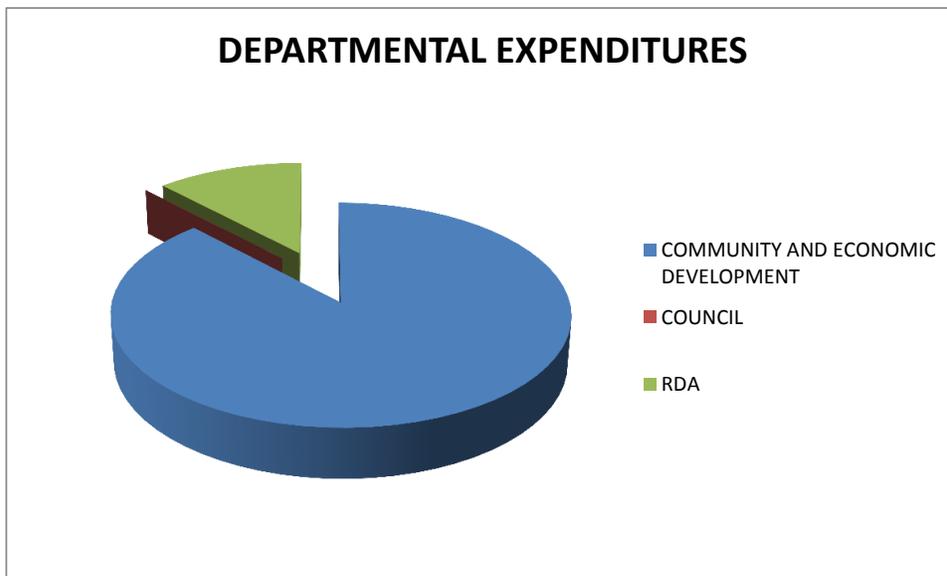
## FUNDING SOURCES

CHARGES FOR SERVICES	916,300	4.50%
INTEREST	84,100	0.41%
MISCELLANEOUS	232,700	1.14%
OTHER FINANCING SOURCES	5,721,300	28.09%
TAXES	13,412,625	65.85%
	<b>20,367,025</b>	<b>100%</b>



## DEPARTMENTAL EXPENDITURES

COMMUNITY AND ECONOMIC DEVELOPMENT	17,914,750	87.96%
COUNCIL	4,800	0.02%
RDA	2,447,475	12.02%
	<b>20,367,025</b>	<b>100%</b>

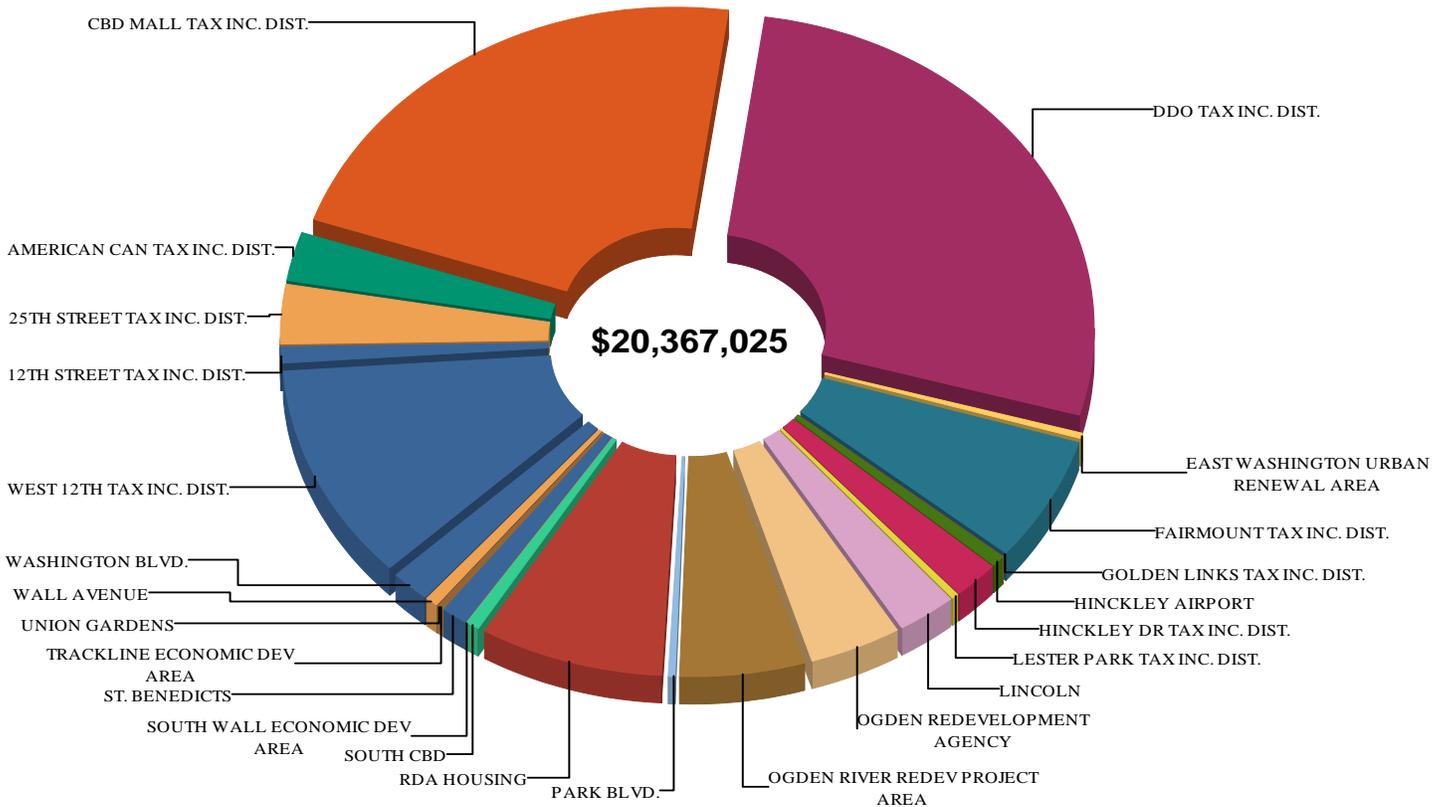


# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## REVENUE SUMMARY

12TH STREET TAX INC. DIST.	161,000	0.79%
25TH STREET TAX INC. DIST.	642,000	3.15%
AMERICAN CAN TAX INC. DIST.	471,500	2.32%
CBD MALL TAX INC. DIST.	4,494,025	22.07%
DDO TAX INC. DIST.	5,545,000	27.23%
EAST WASHINGTON URBAN RENEWAL AREA	50,000	0.25%
FAIRMOUNT TAX INC. DIST.	1,287,500	6.32%
GOLDEN LINKS TAX INC. DIST.	775	0.00%
HINCKLEY AIRPORT	161,000	0.79%
HINCKLEY DR TAX INC. DIST.	352,500	1.73%
LESTER PARK TAX INC. DIST.	90,400	0.44%
LINCOLN TAX INC. DIST.	465,200	2.28%
OGDEN REDEVELOPMENT AGENCY	831,000	4.08%
OGDEN RIVER REDEV PROJECT AREA	1,049,000	5.15%
PARK BLVD. TAX INC. DIST.	60,100	0.30%
RDA HOUSING	1,621,275	7.96%
SOUTH CBD TAX INC. DIST.	61,150	0.30%
SOUTH WALL ECONOMIC DEV AREA	35,000	0.17%
ST. BENEDICTS TAX INC. DIST.	221,500	1.09%
TRACKLINE ECONOMIC DEV AREA	25,000	0.12%
UNION GARDENS TAX INC. DIST.	24,100	0.12%
WALL AVENUE TAX INC. DIST.	127,000	0.62%
WASHINGTON BLVD. TAX INC. DIST.	346,000	1.70%
WEST 12TH TAX INC. DIST.	2,245,000	11.02%
	<b>20,367,025</b>	<b>100%</b>



OGDEN CITY  
2015-2016 BUDGET

**REVENUE SUMMARY REPORT**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
INTEREST	6,253	-	6,000
MISCELLANEOUS	15,000	15,000	15,000
OTHER FINANCING SOURCES	2,151,386	1,288,500	810,000
	<b>2,172,639</b>	<b>1,303,500</b>	<b>831,000</b>
<b>FAIRMOUNT TAX INC. DIST.</b>			
INTEREST	3,431	2,500	2,500
CHARGES FOR SERVICES	-	-	90,000
TAXES	1,286,235	1,225,000	1,195,000
	<b>1,289,666</b>	<b>1,227,500</b>	<b>1,287,500</b>
<b>CBD MALL TAX INC. DIST.</b>			
CHARGES FOR SERVICES	826,346	694,800	826,300
INTEREST	56	10,000	10,000
MISCELLANEOUS	222,029	-	17,700
OTHER FINANCING SOURCES	1,856,733	2,856,350	2,340,025
TAXES	1,379,553	1,300,000	1,300,000
	<b>4,284,717</b>	<b>4,861,150</b>	<b>4,494,025</b>
<b>SOUTH CBD TAX INC. DIST.</b>			
INTEREST	173	250	250
TAXES	60,617	32,000	60,900
	<b>60,790</b>	<b>32,250</b>	<b>61,150</b>
<b>LINCOLN TAX INC. DIST.</b>			
INTEREST	1,527	200	200
TAXES	466,970	475,000	465,000
	<b>468,497</b>	<b>475,200</b>	<b>465,200</b>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
INTEREST	1,020	1,000	1,000
TAXES	345,931	385,000	345,000
	<b>346,951</b>	<b>386,000</b>	<b>346,000</b>
<b>LESTER PARK TAX INC. DIST.</b>			
INTEREST	269	400	400
TAXES	89,984	90,000	90,000
	<b>90,253</b>	<b>90,400</b>	<b>90,400</b>

OGDEN CITY  
2015-2016 BUDGET

**REVENUE SUMMARY REPORT**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
INTEREST	3	50	50
TAXES	727	750	725
	<b>730</b>	<b>800</b>	<b>775</b>
<b>PARK BLVD. TAX INC. DIST.</b>			
INTEREST	172	100	100
TAXES	59,940	30,000	60,000
	<b>60,112</b>	<b>30,100</b>	<b>60,100</b>
<b>25TH STREET TAX INC. DIST.</b>			
INTEREST	2,173	2,000	2,000
TAXES	640,069	725,000	640,000
	<b>642,242</b>	<b>727,000</b>	<b>642,000</b>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
INTEREST	648	500	500
TAXES	220,921	225,000	221,000
	<b>221,569</b>	<b>225,500</b>	<b>221,500</b>
<b>UNION GARDENS TAX INC. DIST.</b>			
INTEREST	70	100	100
TAXES	23,758	20,000	24,000
	<b>23,828</b>	<b>20,100</b>	<b>24,100</b>
<b>12TH STREET TAX INC. DIST.</b>			
INTEREST	466	500	500
TAXES	160,610	160,000	160,500
	<b>161,076</b>	<b>160,500</b>	<b>161,000</b>
<b>DDO TAX INC. DIST.</b>			
INTEREST	49,914	45,000	45,000
MISCELLANEOUS	-	-	200,000
TAXES	5,294,718	5,500,000	5,300,000
	<b>5,344,632</b>	<b>5,545,000</b>	<b>5,545,000</b>
<b>AMERICAN CAN TAX INC. DIST.</b>			
INTEREST	3,774	5,000	5,000
TAXES	466,532	500,000	466,500
	<b>470,306</b>	<b>505,000</b>	<b>471,500</b>

OGDEN CITY  
2015-2016 BUDGET

**REVENUE SUMMARY REPORT**

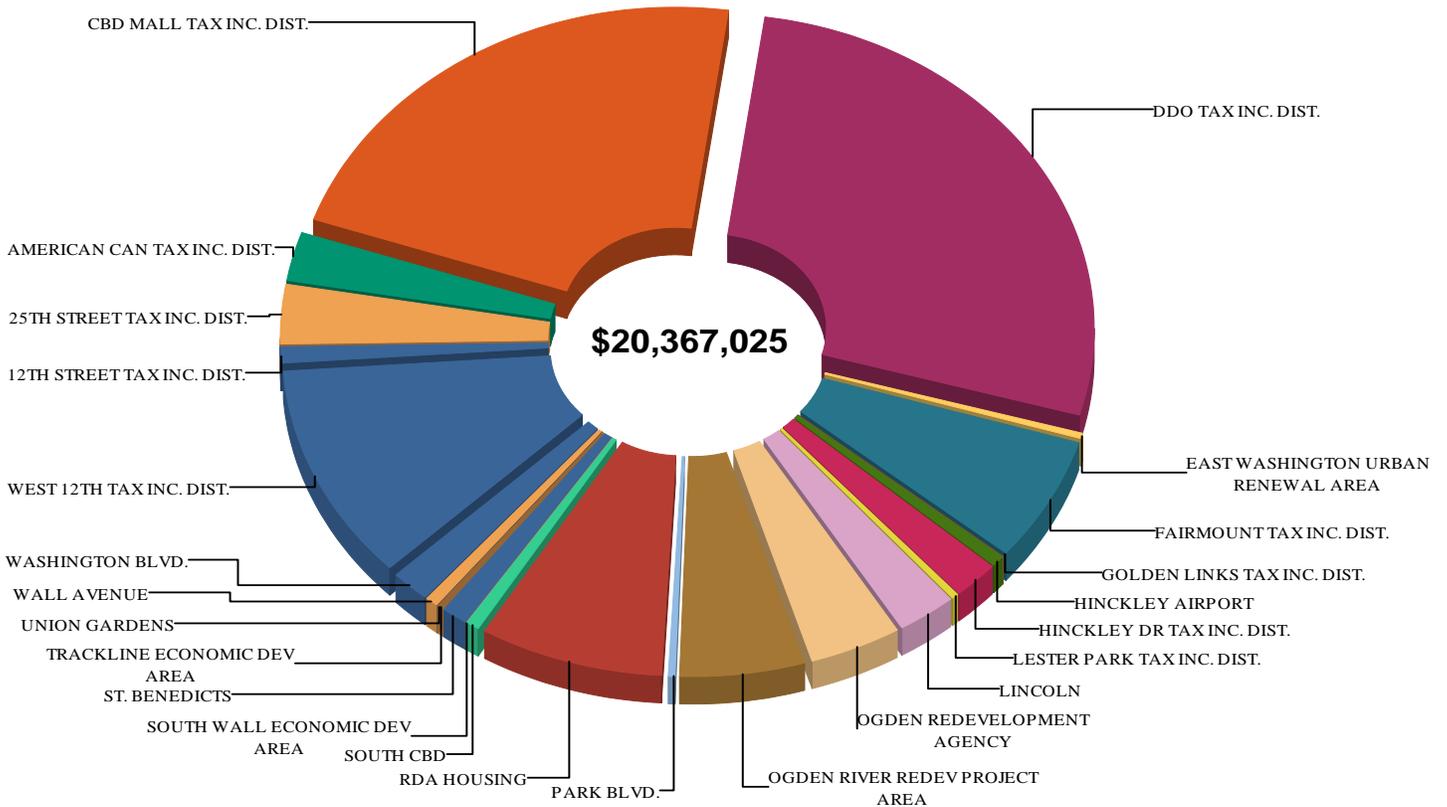
	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>WALL AVENUE TAX INC. DIST.</b>			
INTEREST	2,603	2,000	2,000
TAXES	113,966	160,000	125,000
	<b>116,569</b>	<b>162,000</b>	<b>127,000</b>
<b>WEST 12TH TAX INC. DIST.</b>			
INTEREST	4,991	5,000	5,000
TAXES	2,243,690	1,700,000	2,240,000
	<b>2,248,681</b>	<b>1,705,000</b>	<b>2,245,000</b>
<b>HINCKLEY DR TAX INC. DIST.</b>			
INTEREST	2,010	2,500	2,500
TAXES	343,263	400,000	350,000
	<b>345,273</b>	<b>402,500</b>	<b>352,500</b>
<b>OGDEN RIVER REDEV. PROJECT AREA</b>			
INTEREST	920	500	-
OTHER FINANCING SOURCES	624,387	590,000	950,000
TAXES	98,253	60,000	99,000
	<b>723,560</b>	<b>650,500</b>	<b>1,049,000</b>
<b>HINCKLEY AIRPORT TAX INC. DIST.</b>			
INTEREST	1,104	1,000	1,000
TAXES	158,139	175,000	160,000
	<b>159,243</b>	<b>176,000</b>	<b>161,000</b>
<b>SOUTH WALL ECONOMIC DEV. AREA</b>			
TAXES	-	7,500	35,000
	<b>-</b>	<b>7,500</b>	<b>35,000</b>
<b>TRACKLINE ECONOMIC DEV. AREA</b>			
TAXES	-	15,000	25,000
	<b>-</b>	<b>15,000</b>	<b>25,000</b>
<b>EAST WASHINGTON URBAN RENEWAL AREA</b>			
TAXES	-	35,000	50,000
	<b>-</b>	<b>35,000</b>	<b>50,000</b>
<b>RDA HOUSING</b>			
OTHER FINANCING SOURCES	-	-	1,621,275
	<b>-</b>	<b>-</b>	<b>1,621,275</b>
<b>GRAND TOTAL:</b>	<b>19,231,334</b>	<b>18,743,500</b>	<b>20,367,025</b>

# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## APPROPRIATIONS BY FUND

12TH STREET TAX INC. DIST.	161,000	0.79%
25TH STREET TAX INC. DIST.	642,000	3.15%
AMERICAN CAN TAX INC. DIST.	471,500	2.32%
CBD MALL TAX INC. DIST.	4,494,025	22.07%
DDO TAX INC. DIST.	5,545,000	27.23%
EAST WASHINGTON URBAN RENEWAL AREA	50,000	0.25%
FAIRMOUNT TAX INC. DIST.	1,287,500	6.32%
GOLDEN LINKS TAX INC. DIST.	775	0.00%
HINCKLEY AIRPORT	161,000	0.79%
HINCKLEY DR TAX INC. DIST.	352,500	1.73%
LESTER PARK TAX INC. DIST.	90,400	0.44%
LINCOLN TAX INC. DIST.	465,200	2.28%
OGDEN REDEVELOPMENT AGENCY	831,000	4.08%
OGDEN RIVER REDEV PROJECT AREA	1,049,000	5.15%
PARK BLVD. TAX INC. DIST.	60,100	0.30%
RDA HOUSING	1,621,275	7.96%
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UNION GARDENS TAX INC. DIST.	24,100	0.12%
WALL AVENUE TAX INC. DIST.	127,000	0.62%
WASHINGTON BLVD. TAX INC. DIST.	346,000	1.70%
WEST 12TH TAX INC. DIST.	2,245,000	11.02%
	<b>20,367,025</b>	<b>100%</b>



OGDEN CITY  
2015-2016 BUDGET

**APPROPRIATIONS BY FUND REPORT**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
COUNCIL	-	10,000	4,800
RDA	1,931,181	1,293,500	826,200
	<b><u>1,931,181</u></b>	<b><u>1,303,500</u></b>	<b><u>831,000</u></b>
<b>FAIRMOUNT TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	1,289,665	1,227,500	1,287,500
	<b><u>1,289,665</u></b>	<b><u>1,227,500</u></b>	<b><u>1,287,500</u></b>
<b>CBD MALL TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	4,125,955	4,861,150	4,494,025
	<b><u>4,125,955</u></b>	<b><u>4,861,150</u></b>	<b><u>4,494,025</u></b>
<b>SOUTH CBD TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	60,790	32,250	61,150
	<b><u>60,790</u></b>	<b><u>32,250</u></b>	<b><u>61,150</u></b>
<b>LINCOLN TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	340,176	475,200	465,200
	<b><u>340,176</u></b>	<b><u>475,200</u></b>	<b><u>465,200</u></b>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	346,951	386,000	346,000
	<b><u>346,951</u></b>	<b><u>386,000</u></b>	<b><u>346,000</u></b>
<b>LESTER PARK TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	90,253	90,400	90,400
	<b><u>90,253</u></b>	<b><u>90,400</u></b>	<b><u>90,400</u></b>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	730	800	775
	<b><u>730</u></b>	<b><u>800</u></b>	<b><u>775</u></b>
<b>PARK BLVD. TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	60,112	30,100	60,100
	<b><u>60,112</u></b>	<b><u>30,100</u></b>	<b><u>60,100</u></b>
<b>25TH STREET TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	640,388	727,000	642,000
	<b><u>640,388</u></b>	<b><u>727,000</u></b>	<b><u>642,000</u></b>

OGDEN CITY  
2015-2016 BUDGET

**APPROPRIATIONS BY FUND REPORT**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	221,568	225,500	221,500
	<b>221,568</b>	<b>225,500</b>	<b>221,500</b>
<b>UNION GARDENS TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	23,828	20,100	24,100
	<b>23,828</b>	<b>20,100</b>	<b>24,100</b>
<b>12TH STREET TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	161,076	160,500	161,000
	<b>161,076</b>	<b>160,500</b>	<b>161,000</b>
<b>DDO TAX INC. DIST.</b>			
BUSINESS DEVELOPMENT	1,855,476	-	-
COMMUNITY AND ECONOMIC DEVELOPMENT	3,451,091	5,545,000	5,545,000
	<b>5,306,567</b>	<b>5,545,000</b>	<b>5,545,000</b>
<b>AMERICAN CAN TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	470,298	505,000	471,500
	<b>470,298</b>	<b>505,000</b>	<b>471,500</b>
<b>WALL AVENUE TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	111,064	162,000	127,000
	<b>111,064</b>	<b>162,000</b>	<b>127,000</b>
<b>WEST 12TH TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	1,812,552	1,705,000	2,245,000
	<b>1,812,552</b>	<b>1,705,000</b>	<b>2,245,000</b>
<b>HINCKLEY DR TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	121,082	402,500	352,500
	<b>121,082</b>	<b>402,500</b>	<b>352,500</b>
<b>OGDEN RIVER REDEV. PROJECT AREA</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	748,008	650,500	1,049,000
	<b>748,008</b>	<b>650,500</b>	<b>1,049,000</b>
<b>HINCKLEY AIRPORT TAX INC. DIST.</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	159,699	176,000	161,000
	<b>159,699</b>	<b>176,000</b>	<b>161,000</b>

OGDEN CITY  
2015-2016 BUDGET

**APPROPRIATIONS BY FUND REPORT**

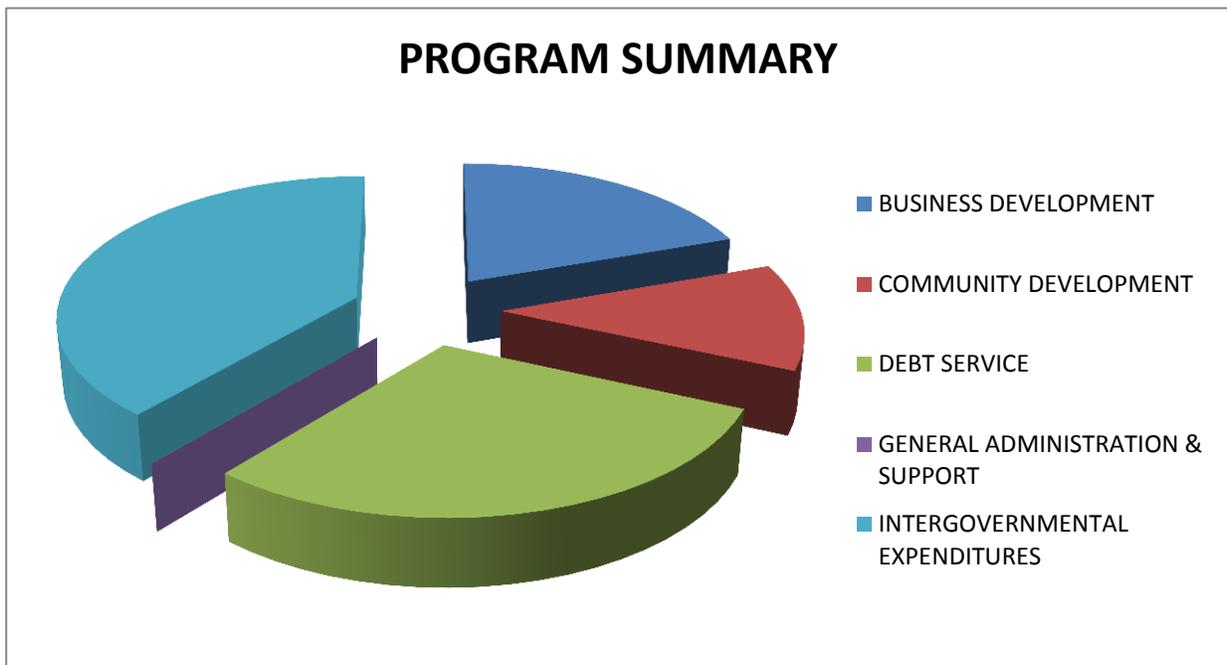
	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>SOUTH WALL ECONOMIC DEV. AREA</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	7,500	35,000
	<u>-</u>	<u>7,500</u>	<u>35,000</u>
<b>TRACKLINE ECONOMIC DEV. AREA</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	15,000	25,000
	<u>-</u>	<u>15,000</u>	<u>25,000</u>
<b>EAST WASHINGTON URBAN RENEWAL AREA</b>			
COMMUNITY AND ECONOMIC DEVELOPMENT	-	35,000	50,000
	<u>-</u>	<u>35,000</u>	<u>50,000</u>
<b>RDA HOUSING</b>			
RDA	-	-	1,621,275
	<u>-</u>	<u>-</u>	<u>1,621,275</u>
<b>GRAND TOTAL:</b>	<u><u>18,021,943</u></u>	<u><u>18,743,500</u></u>	<u><u>20,367,025</u></u>

# OGDEN REDEVELOPMENT AGENCY

2015 - 2016 BUDGET

## PROGRAM SUMMARY

BUSINESS DEVELOPMENT	3,989,950	19.59%
COMMUNITY DEVELOPMENT	2,447,475	12.02%
DEBT SERVICE	5,999,200	29.46%
GENERAL ADMINISTRATION & SUPPORT	4,800	0.02%
INTERGOVERNMENTAL EXPENDITURES	7,925,600	38.91%
	<b><u>20,367,025</u></b>	<b><u>100%</u></b>



# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## PROGRAM SUMMARY

	2014 ACTUAL	2015 ADOPTED	2016 BUDGET
<b>GENERAL ADMINISTRATION &amp; SUPPORT</b>			
OGDEN REDEVELOPMENT AGENCY			
COUNCIL			
<i>RDA BOARD</i>	-	10,000	4,800
	-	<b>10,000</b>	<b>4,800</b>
	-	<b>10,000</b>	<b>4,800</b>
<b>COMMUNITY DEVELOPMENT</b>			
OGDEN REDEVELOPMENT AGENCY			
RDA			
<i>OGDEN RDA GENERAL OPERATIONS</i>	1,931,181	1,293,500	826,200
RDA HOUSING			
RDA			
<i>OGDEN RDA GENERAL OPERATIONS</i>	-	-	1,621,275
	<b>1,931,181</b>	<b>1,293,500</b>	<b>2,447,475</b>
	<b>1,931,181</b>	<b>1,293,500</b>	<b>2,447,475</b>
<b>BUSINESS DEVELOPMENT</b>			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	614,047	592,950	551,425
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	414,713	1,040,100	746,200
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	18,185	13,000	61,150
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	190,176	167,500	197,800
WASHINGTON BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	346,951	386,000	346,000
LESTER PARK TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	90,253	90,400	90,400
GOLDEN LINKS TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	730	800	775
PARK BLVD. TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	21 60,112	30,100	60,100

# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## PROGRAM SUMMARY

	2014 ACTUAL	2015 ADOPTED	2016 BUDGET
<b>BUSINESS DEVELOPMENT (CONTINUED...)</b>			
25TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	16,000	15,000	-
ST. BENEDICTS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	221,568	225,500	221,500
UNION GARDENS TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	23,828	20,100	24,100
12TH STREET TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	48,183	88,500	64,700
DDO TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	65,501	75,000	325,000
AMERICAN CAN TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	70,102	23,000	68,000
WALL AVENUE TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	12,755	57,000	26,550
WEST 12TH TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	68,147	139,175	137,250
HINCKLEY DR TAX INC. DIST. COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	-	310,500	-
OGDEN RIVER REDEV PROJECT AREA COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	685,379	643,000	824,250
HINCKLEY AIRPORT COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	159,699	176,000	161,000
SOUTH WALL ECONOMIC DEV AREA COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	-	6,000	26,250

**OGDEN REDEVELOPMENT AGENCY**  
2015-2016 BUDGET

**PROGRAM SUMMARY**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>BUSINESS DEVELOPMENT (CONTINUED...)</b>			
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	-	11,250	18,750
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	-	27,125	38,750
	<u><u>3,106,329</u></u>	<u><u>4,138,000</u></u>	<u><u>3,989,950</u></u>
<b>DEBT SERVICE</b>			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	325,618	356,325	349,475
CBD MALL TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	3,711,242	3,821,050	3,747,825
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	134,388	153,300	159,250
DDO TAX INC. DIST.			
BUSINESS DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS DEBT SERVICE</i>	1,855,476	-	-
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	306,890	357,000	310,200
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	69,818	65,000	69,200
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	1,238,004	1,182,125	1,163,250
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	38,065	-	200,000
	<u><u>7,679,501</u></u>	<u><u>5,934,800</u></u>	<u><u>5,999,200</u></u>

# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## PROGRAM SUMMARY

	2014 ACTUAL	2015 ADOPTED	2016 BUDGET
<b>INTERGOVERNMENTAL EXPENDITURES</b>			
FAIRMOUNT TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	350,000	278,225	386,600
SOUTH CBD TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	42,605	19,250	-
LINCOLN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	150,000	307,700	267,400
25TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	490,000	558,700	482,750
12TH STREET TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	112,893	72,000	96,300
DDO TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	3,385,590	5,470,000	5,220,000
AMERICAN CAN TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	93,306	125,000	93,300
WALL AVENUE TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	28,491	40,000	31,250
WEST 12TH TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	506,401	383,700	944,500
HINCKLEY DR TAX INC. DIST.			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	121,082	92,000	352,500
OGDEN RIVER REDEV PROJECT AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	24,564	7,500	24,750
SOUTH WALL ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT <i>TAX INCREMENT DISTRICTS</i>	-	1,500	8,750

# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## PROGRAM SUMMARY

	2014 ACTUAL	2015 ADOPTED	2016 BUDGET
<b>INTERGOVERNMENTAL EXPENDITURES (CONTINUED...)</b>			
TRACKLINE ECONOMIC DEV AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	-	3,750	6,250
EAST WASHINGTON URBAN RENEWAL AREA			
COMMUNITY AND ECONOMIC DEVELOPMENT			
<i>TAX INCREMENT DISTRICTS</i>	-	7,875	11,250
	<b>5,304,932</b>	<b>7,367,200</b>	<b>7,925,600</b>
	<b>5,304,932</b>	<b>7,367,200</b>	<b>7,925,600</b>
<b>GRAND TOTAL:</b>	<b>18,021,943</b>	<b>18,743,500</b>	<b>20,367,025</b>
	<b>18,021,943</b>	<b>18,743,500</b>	<b>20,367,025</b>

OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
OGDEN REDEVELOPMENT AGENCY**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>OGDEN REDEVELOPMENT AGENCY</b>			
<b>REVENUES</b>			
INTEREST	6,253	-	6,000
MISCELLANEOUS	15,000	15,000	15,000
OTHER FINANCING SOURCES	2,151,386	1,288,500	810,000
	<b><u>2,172,639</u></b>	<b><u>1,303,500</u></b>	<b><u>831,000</u></b>
<b>EXPENDITURES</b>			
OGDEN RDA GENERAL OPERATIONS	1,931,181	1,293,500	826,200
RDA BOARD	-	10,000	4,800
	<b><u>1,931,181</u></b>	<b><u>1,303,500</u></b>	<b><u>831,000</u></b>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
OGDEN REDEVELOPMENT AGENCY**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	6,253	-	-	6,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>6,253</u>	<u>-</u>	<u>-</u>	<u>6,000</u>
<b>MISCELLANEOUS</b>				
OTHER	15,000	-	15,000	15,000
<i>Miscellaneous revenue is from the various districts to fund administrative costs.</i>				
	<u>15,000</u>	<u>-</u>	<u>15,000</u>	<u>15,000</u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	2,151,386	-	1,288,500	810,000
<i>Transfers are money transferred into the Redevelopment Agency to make debt payments.</i>				
	<u>2,151,386</u>	<u>-</u>	<u>1,288,500</u>	<u>810,000</u>
<b>OGDEN REDEVELOPMENT AGENCY TOTAL</b>	<u>2,172,639</u>	<u>-</u>	<u>1,303,500</u>	<u>831,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
OGDEN REDEVELOPMENT AGENCY**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COUNCIL</b>				
CHARGES FOR SERVICES	-	-	10,000	4,800
	-	-	<b>10,000</b>	<b>4,800</b>
	-	-	<b>10,000</b>	<b>4,800</b>
<b>DIVISION SUMMARY</b>				
COUNCIL				
RDA BOARD	-	-	10,000	4,800
	-	-	<b>10,000</b>	<b>4,800</b>
	-	-	<b>10,000</b>	<b>4,800</b>
<b>FUNDING SOURCES</b>				
COUNCIL				
INTEREST INCOME			10,000	4,800
			<b>10,000</b>	<b>4,800</b>
			<b>10,000</b>	<b>4,800</b>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
OGDEN REDEVELOPMENT AGENCY**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>RDA</b>				
CHARGES FOR SERVICES	774,456	336,546	575,000	676,200
OTHER OPERATING EXPENSE	774,496	108,754	718,500	150,000
LAND	382,229	450,273	-	-
	<u><b>1,931,181</b></u>	<u><b>895,573</b></u>	<u><b>1,293,500</b></u>	<u><b>826,200</b></u>

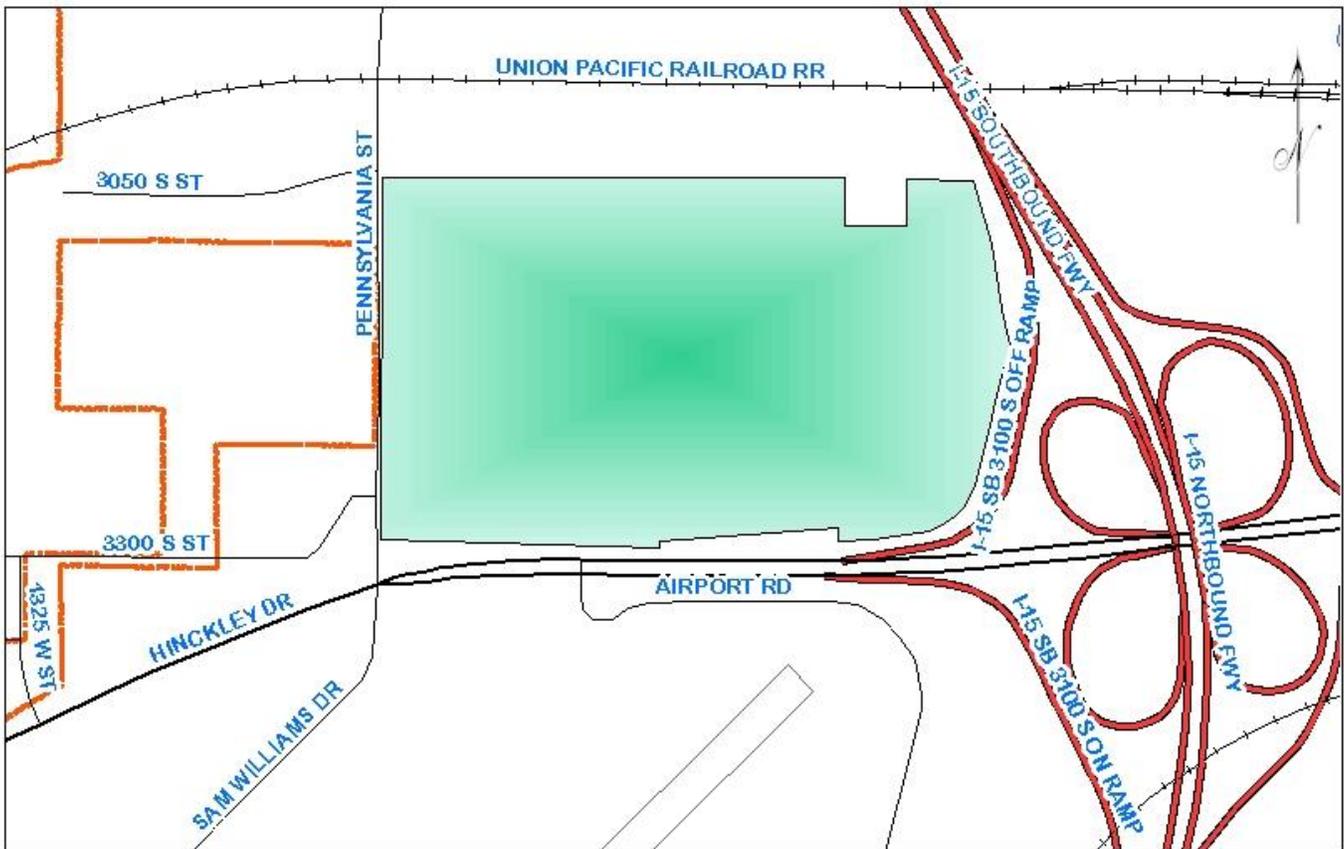
**DIVISION SUMMARY**

RDA				
OGDEN RDA GENERAL OPERATIONS	1,931,181	895,573	1,293,500	826,200
	<u><b>1,931,181</b></u>	<u><b>895,573</b></u>	<u><b>1,293,500</b></u>	<u><b>826,200</b></u>

**FUNDING SOURCES**

RDA				
INTEREST INCOME			-	1,200
MISCELLANEOUS			5,000	15,000
TRANSFER FROM OTHER FUNDS			1,288,500	810,000
			<u><b>1,293,500</b></u>	<u><b>826,200</b></u>

# FAIRMOUNT DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
FAIRMOUNT TAX INC. DIST.**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>FAIRMOUNT TAX INC. DIST.</b>	<hr/>	<hr/>	<hr/>
<b>REVENUES</b>			
INTEREST	3,431	2,500	2,500
CHARGES FOR SERVICES	-	-	90,000
TAXES	1,286,235	1,225,000	1,195,000
	<hr/>	<hr/>	<hr/>
	<b>1,289,666</b>	<b>1,227,500</b>	<b>1,287,500</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	1,289,665	1,227,500	1,287,500
	<hr/>	<hr/>	<hr/>
	<b>1,289,665</b>	<b>1,227,500</b>	<b>1,287,500</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
FAIRMOUNT TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	3,431	-	2,500	2,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>3,431</u>	<u>-</u>	<u>2,500</u>	<u>2,500</u>
<b>CHARGES FOR SERVICES</b>				
DEVELOPER PAYMENTS	-	-	-	90,000
<i>Revenue received from developer in Fairmount Tax Increment District.</i>				
	<u>-</u>	<u>-</u>	<u>-</u>	<u>90,000</u>
<b>TAXES</b>				
PROPERTY TAXES	1,286,235	1,053,531	1,225,000	1,195,000
<i>Property Taxes are assessed within the Fairmount Tax Increment District to fund improvements.</i>				
	<u>1,286,235</u>	<u>1,053,531</u>	<u>1,225,000</u>	<u>1,195,000</u>
<b>FAIRMOUNT TAX INC. DIST. TOTAL</b>	<u>1,289,666</u>	<u>1,053,531</u>	<u>1,227,500</u>	<u>1,287,500</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
FAIRMOUNT TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	614,047	-	592,950	551,425
DEBT SERVICE	325,618	-	356,325	349,475
OPERATING TRANSFERS	350,000	-	278,225	386,600
	<u><b>1,289,665</b></u>	<u>-</u>	<u><b>1,227,500</b></u>	<u><b>1,287,500</b></u>

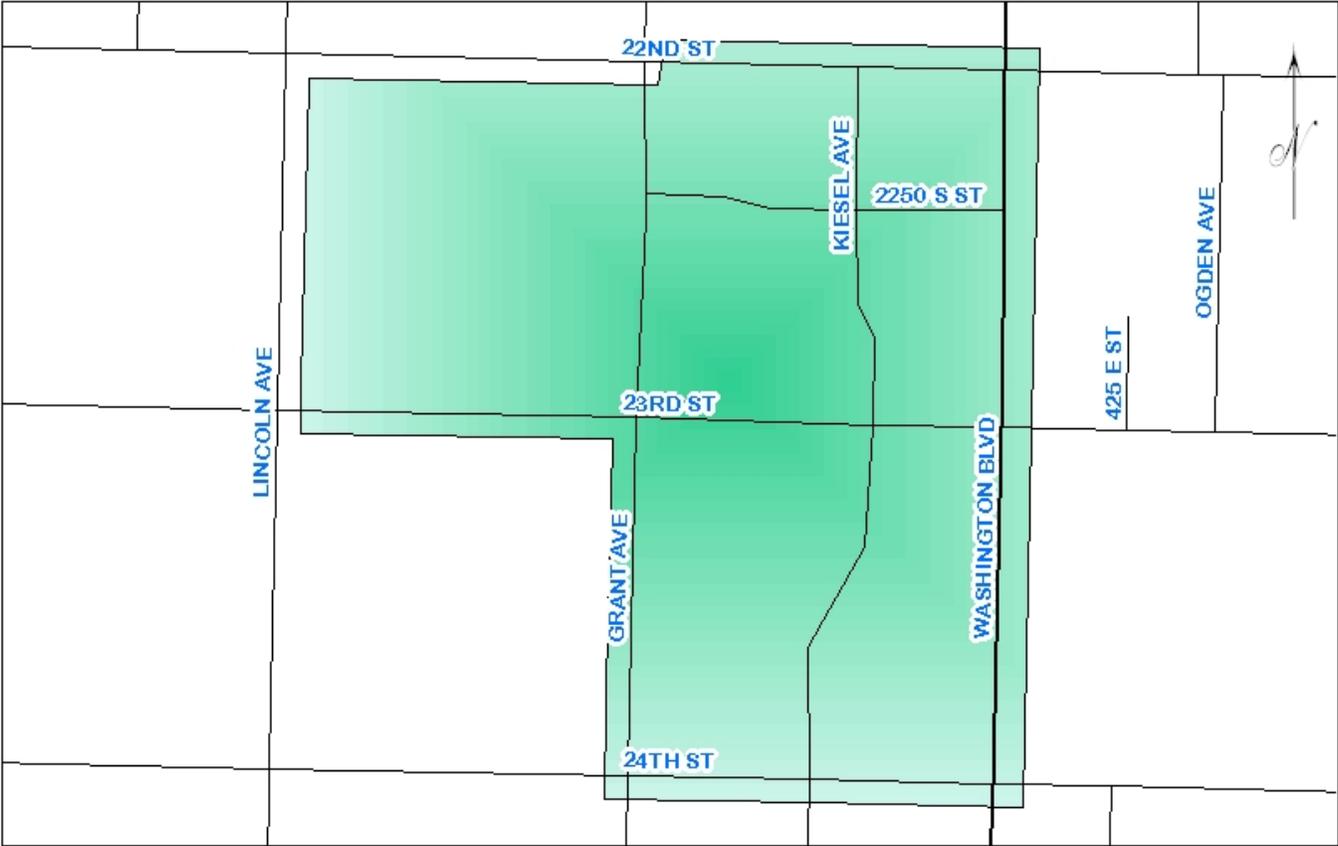
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,289,665	-	1,227,500	1,287,500
	<u><b>1,289,665</b></u>	<u>-</u>	<u><b>1,227,500</b></u>	<u><b>1,287,500</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			2,500	2,500
CHARGES FOR SERVICES			-	90,000
TAX REVENUE			1,225,000	1,195,000
			<u><b>1,227,500</b></u>	<u><b>1,287,500</b></u>

# CBD MALL DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
CBD MALL TAX INC. DIST.**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>CBD MALL TAX INC. DIST.</b>	<hr/>	<hr/>	<hr/>
<b>REVENUES</b>			
CHARGES FOR SERVICES	826,346	694,800	826,300
INTEREST	56	10,000	10,000
MISCELLANEOUS	222,029	-	17,700
OTHER FINANCING SOURCES	1,856,733	2,856,350	2,340,025
TAXES	1,379,553	1,300,000	1,300,000
	<hr/>	<hr/>	<hr/>
	<b>4,284,717</b>	<b>4,861,150</b>	<b>4,494,025</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	4,125,955	4,861,150	4,494,025
	<hr/>	<hr/>	<hr/>
	<b>4,125,955</b>	<b>4,861,150</b>	<b>4,494,025</b>
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OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
CBD MALL TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	826,346	579,800	694,800	826,300
<i>Lease Revenue records the revenue from leasing operation primarily at the Rec Center.</i>				
	<u><b>826,346</b></u>	<u><b>579,800</b></u>	<u><b>694,800</b></u>	<u><b>826,300</b></u>
<b>INTEREST</b>				
GENERAL	56	26	10,000	10,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u><b>56</b></u>	<u><b>26</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>MISCELLANEOUS</b>				
SALE OF ASSETS	222,029	8,857	-	17,700
<i>Sale of Assets revenue is generated through the occasional sale of fixed assets</i>				
	<u><b>222,029</b></u>	<u><b>8,857</b></u>	<u><b>-</b></u>	<u><b>17,700</b></u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	1,856,733	-	2,856,350	2,340,025
<i>Transfers are money transferred in to the Redevelopment Agency to make payments.</i>				
	<u><b>1,856,733</b></u>	<u><b>-</b></u>	<u><b>2,856,350</b></u>	<u><b>2,340,025</b></u>
<b>TAXES</b>				
PROPERTY TAXES	1,379,553	1,230,050	1,300,000	1,300,000
<i>Property Taxes are assessed within the Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<u><b>1,379,553</b></u>	<u><b>1,230,050</b></u>	<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
<b>CBD MALL TAX INC. DIST. TOTAL</b>	<u><b>4,284,717</b></u>	<u><b>1,818,733</b></u>	<u><b>4,861,150</b></u>	<u><b>4,494,025</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
CBD MALL TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	289,713	478,751	1,040,100	746,200
DEBT SERVICE	3,711,242	1,440,782	3,821,050	3,747,825
IMPROVEMENTS	125,000	-	-	-
	<u><b>4,125,955</b></u>	<u><b>1,919,533</b></u>	<u><b>4,861,150</b></u>	<u><b>4,494,025</b></u>

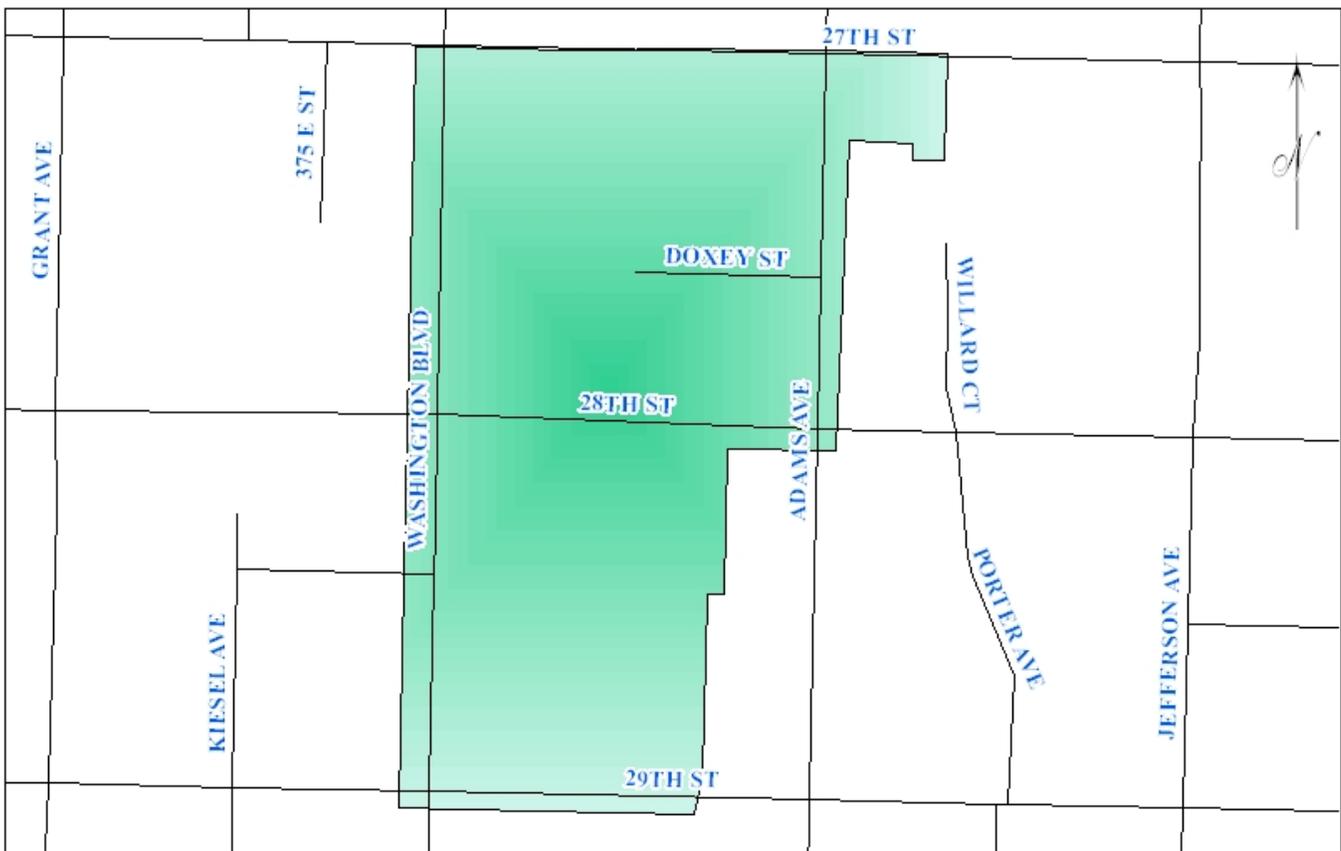
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	4,125,955	1,919,533	4,861,150	4,494,025
	<u><b>4,125,955</b></u>	<u><b>1,919,533</b></u>	<u><b>4,861,150</b></u>	<u><b>4,494,025</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
CHARGES FOR SERVICES			694,800	826,300
INTEREST INCOME			10,000	10,000
MISCELLANEOUS			-	17,700
OTHER FINANCING SOURCES			2,856,350	2,340,025
TAX REVENUE			1,300,000	1,300,000
			<u><b>4,861,150</b></u>	<u><b>4,494,025</b></u>

# SOUTH CBD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
SOUTH CBD TAX INC. DIST.**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>SOUTH CBD TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	173	250	250
TAXES	60,617	32,000	60,900
	<u><b>60,790</b></u>	<u><b>32,250</b></u>	<u><b>61,150</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	60,790	32,250	61,150
	<u><b>60,790</b></u>	<u><b>32,250</b></u>	<u><b>61,150</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
SOUTH CBD TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	173	-	250	250
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>173</u>	<u>-</u>	<u>250</u>	<u>250</u>
<b>TAXES</b>				
PROPERTY TAXES	60,617	55,157	32,000	60,900
<i>Property Taxes are assessed within the South Central Business District (CBD) Tax Increment District to fund improvements</i>				
	<u>60,617</u>	<u>55,157</u>	<u>32,000</u>	<u>60,900</u>
<b>SOUTH CBD TAX INC. DIST. TOTAL</b>	<u>60,790</u>	<u>55,157</u>	<u>32,250</u>	<u>61,150</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
SOUTH CBD TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	18,185	-	13,000	61,150
OPERATING TRANSFERS	42,605	-	19,250	-
	<b>60,790</b>	-	<b>32,250</b>	<b>61,150</b>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	60,790	-	32,250	61,150
	<b>60,790</b>	-	<b>32,250</b>	<b>61,150</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			250	250
TAX REVENUE			32,000	60,900
			<b>32,250</b>	<b>61,150</b>

# LINCOLN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
LINCOLN TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>LINCOLN TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,527	200	200
TAXES	466,970	475,000	465,000
	<u><b>468,497</b></u>	<u><b>475,200</b></u>	<u><b>465,200</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	340,176	475,200	465,200
	<u><b>340,176</b></u>	<u><b>475,200</b></u>	<u><b>465,200</b></u>

OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

FISCAL YEAR REVENUE BUDGET

LINCOLN TAX INC. DIST.

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	1,527	-	200	200
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>1,527</u>	<u>-</u>	<u>200</u>	<u>200</u>
<b>TAXES</b>				
PROPERTY TAXES	466,970	412,976	475,000	465,000
<i>Property Taxes are assessed within the Lincoln Tax Increment District to fund improvements</i>				
	<u>466,970</u>	<u>412,976</u>	<u>475,000</u>	<u>465,000</u>
<b>LINCOLN TAX INC. DIST. TOTAL</b>	<u>468,497</u>	<u>412,976</u>	<u>475,200</u>	<u>465,200</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
LINCOLN TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	190,176	-	167,500	197,800
OPERATING TRANSFERS	150,000	-	107,700	267,400
INTERAGENCY TRANSFERS	-	243,554	200,000	-
	<b>340,176</b>	<b>243,554</b>	<b>475,200</b>	<b>465,200</b>

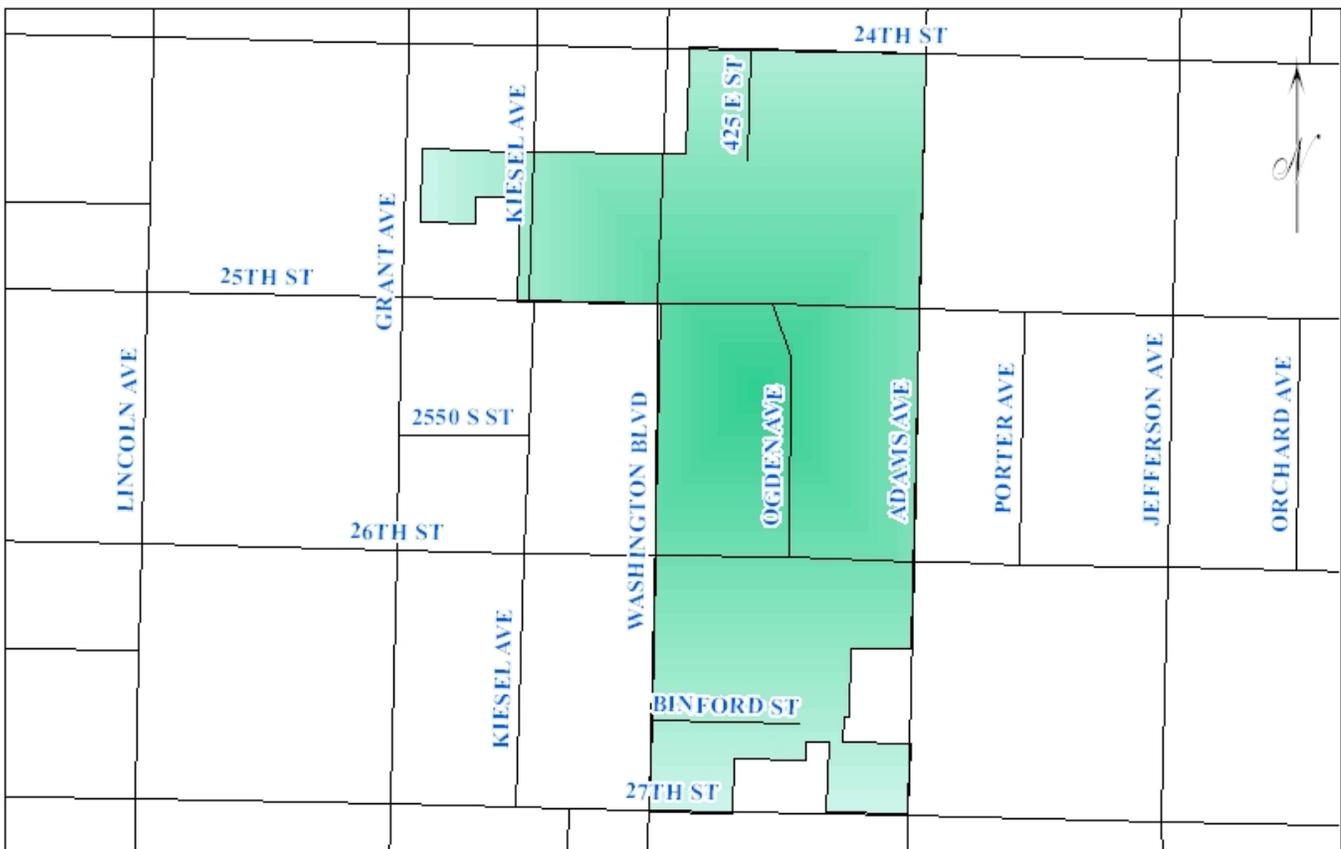
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	340,176	243,554	475,200	465,200
	<b>340,176</b>	<b>243,554</b>	<b>475,200</b>	<b>465,200</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			200	200
TAX REVENUE			475,000	465,000
			<b>475,200</b>	<b>465,200</b>

# WASHINGTON BLVD. DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
WASHINGTON BLVD. TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>WASHINGTON BLVD. TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	1,020	1,000	1,000
TAXES	345,931	385,000	345,000
	<u><b>346,951</b></u>	<u><b>386,000</b></u>	<u><b>346,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	346,951	386,000	346,000
	<u><b>346,951</b></u>	<u><b>386,000</b></u>	<u><b>346,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
WASHINGTON BLVD. TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	1,020	-	1,000	1,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u><b>1,020</b></u>	<u><b>-</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TAXES</b>				
PROPERTY TAXES	345,931	315,490	385,000	345,000
<i>Property Taxes are assessed within the Washington Blvd Increment District to fund improvements</i>				
	<u><b>345,931</b></u>	<u><b>315,490</b></u>	<u><b>385,000</b></u>	<u><b>345,000</b></u>
<b>WASHINGTON BLVD. TAX INC. DIST. TOTAL</b>	<u><b>346,951</b></u>	<u><b>315,490</b></u>	<u><b>386,000</b></u>	<u><b>346,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
WASHINGTON BLVD. TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	346,951	-	386,000	346,000
	<b>346,951</b>	-	<b>386,000</b>	<b>346,000</b>

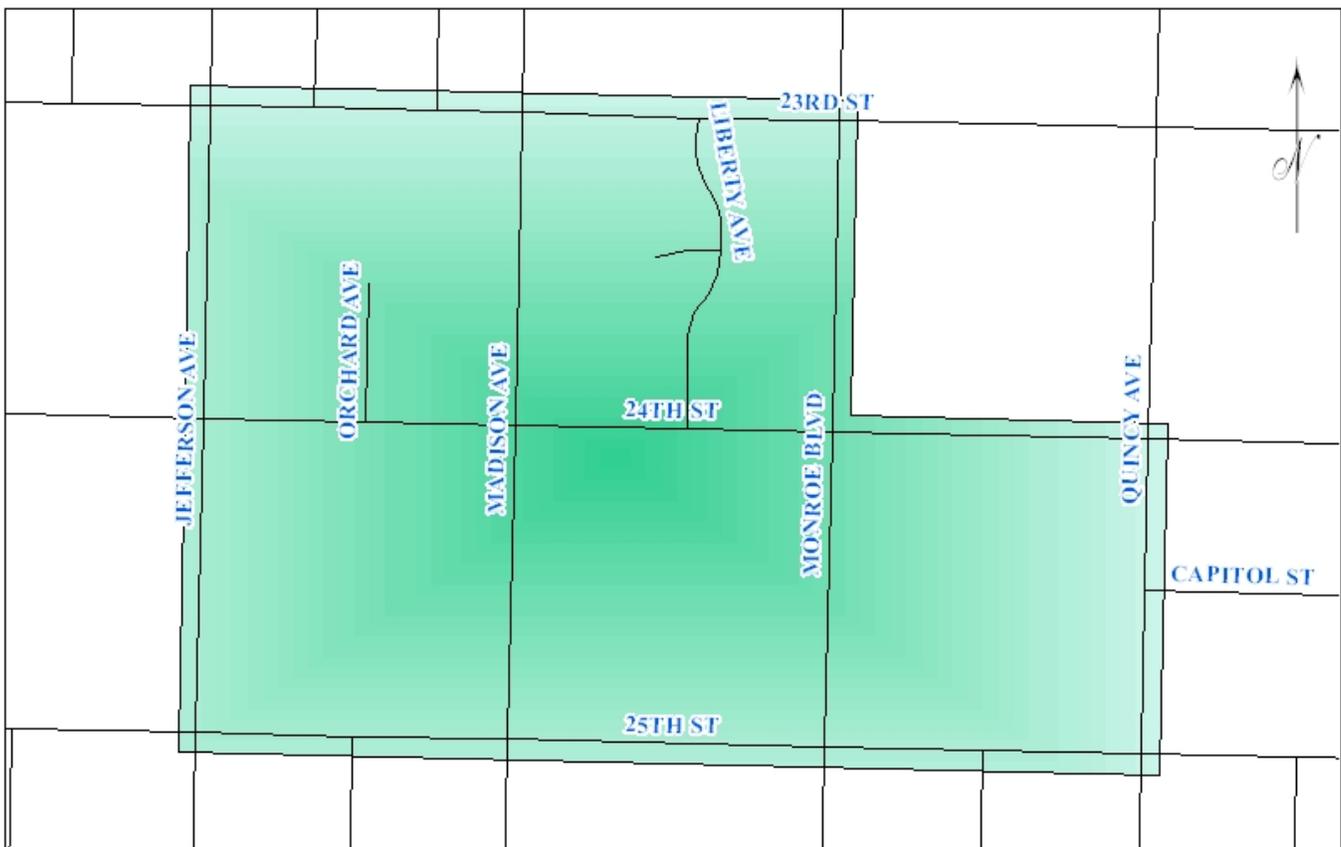
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	346,951	-	386,000	346,000
	<b>346,951</b>	-	<b>386,000</b>	<b>346,000</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			1,000	1,000
TAX REVENUE			385,000	345,000
			<b>386,000</b>	<b>346,000</b>

# LESTER PARK DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
LESTER PARK TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>LESTER PARK TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	269	400	400
TAXES	89,984	90,000	90,000
	<u>90,253</u>	<u>90,400</u>	<u>90,400</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	90,253	90,400	90,400
	<u>90,253</u>	<u>90,400</u>	<u>90,400</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
LESTER PARK TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	269	-	400	400
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>269</u>	<u>-</u>	<u>400</u>	<u>400</u>
<b>TAXES</b>				
PROPERTY TAXES	89,984	80,008	90,000	90,000
<i>Property Taxes are assessed within the Lester Park District Tax Increment District to fund improvements</i>				
	<u>89,984</u>	<u>80,008</u>	<u>90,000</u>	<u>90,000</u>
<b>LESTER PARK TAX INC. DIST. TOTAL</b>	<u>90,253</u>	<u>80,008</u>	<u>90,400</u>	<u>90,400</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
LESTER PARK TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	90,253	-	90,400	90,400
	<b>90,253</b>	-	<b>90,400</b>	<b>90,400</b>

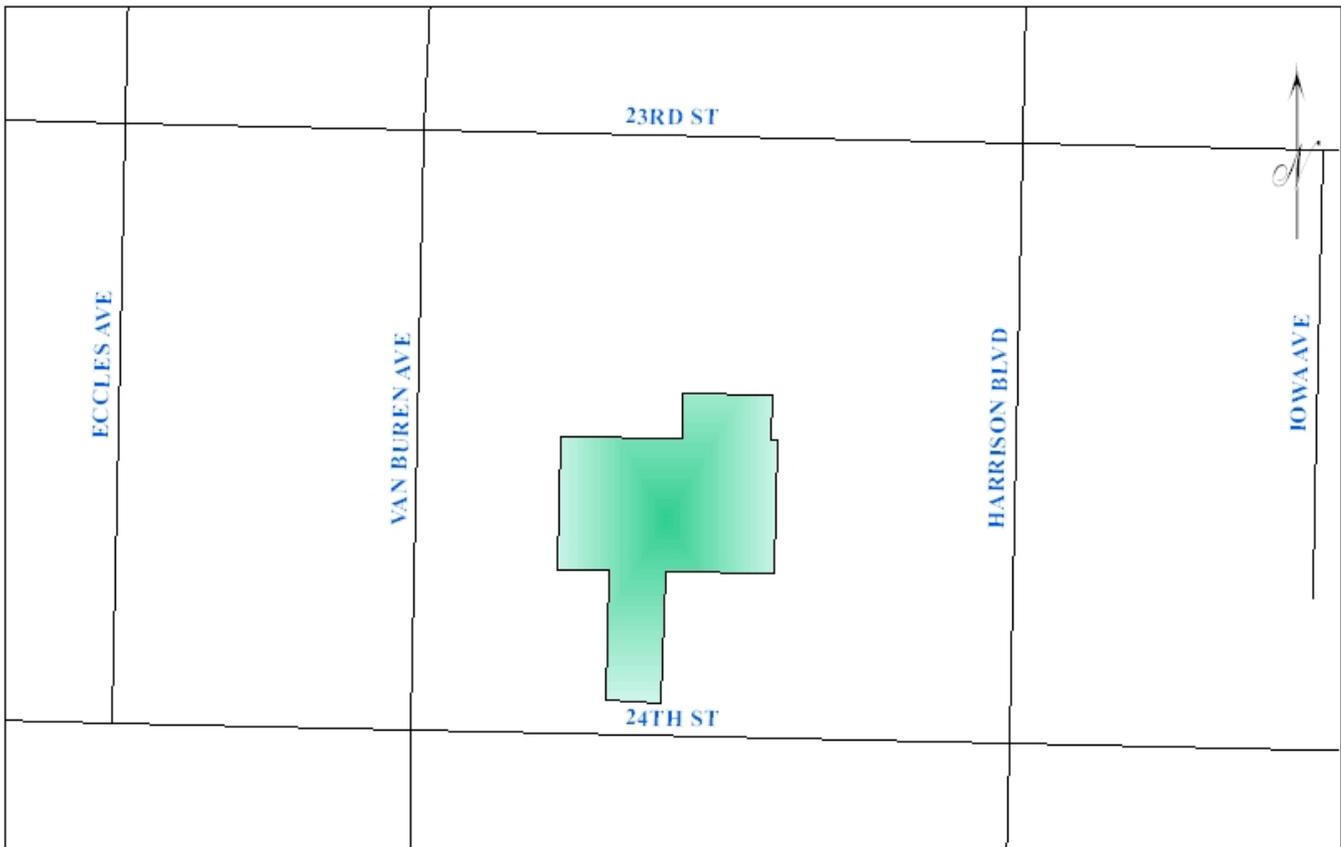
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	90,253	-	90,400	90,400
	<b>90,253</b>	-	<b>90,400</b>	<b>90,400</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			400	400
TAX REVENUE			90,000	90,000
			<b>90,400</b>	<b>90,400</b>

# GOLDEN LINKS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
GOLDEN LINKS TAX INC. DIST.**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>GOLDEN LINKS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	3	50	50
TAXES	727	750	725
	<u>730</u>	<u>800</u>	<u>775</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	730	800	775
	<u>730</u>	<u>800</u>	<u>775</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
GOLDEN LINKS TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	3	-	50	50
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>3</u>	<u>-</u>	<u>50</u>	<u>50</u>
<b>TAXES</b>				
PROPERTY TAXES	727	594	750	725
<i>Property Taxes are assessed within the Golden Links Tax Increment District to fund improvements</i>				
	<u>727</u>	<u>594</u>	<u>750</u>	<u>725</u>
<b>GOLDEN LINKS TAX INC. DIST. TOTAL</b>	<u>730</u>	<u>594</u>	<u>800</u>	<u>775</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
GOLDEN LINKS TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	730	-	800	775
	<u>730</u>	<u>-</u>	<u>800</u>	<u>775</u>

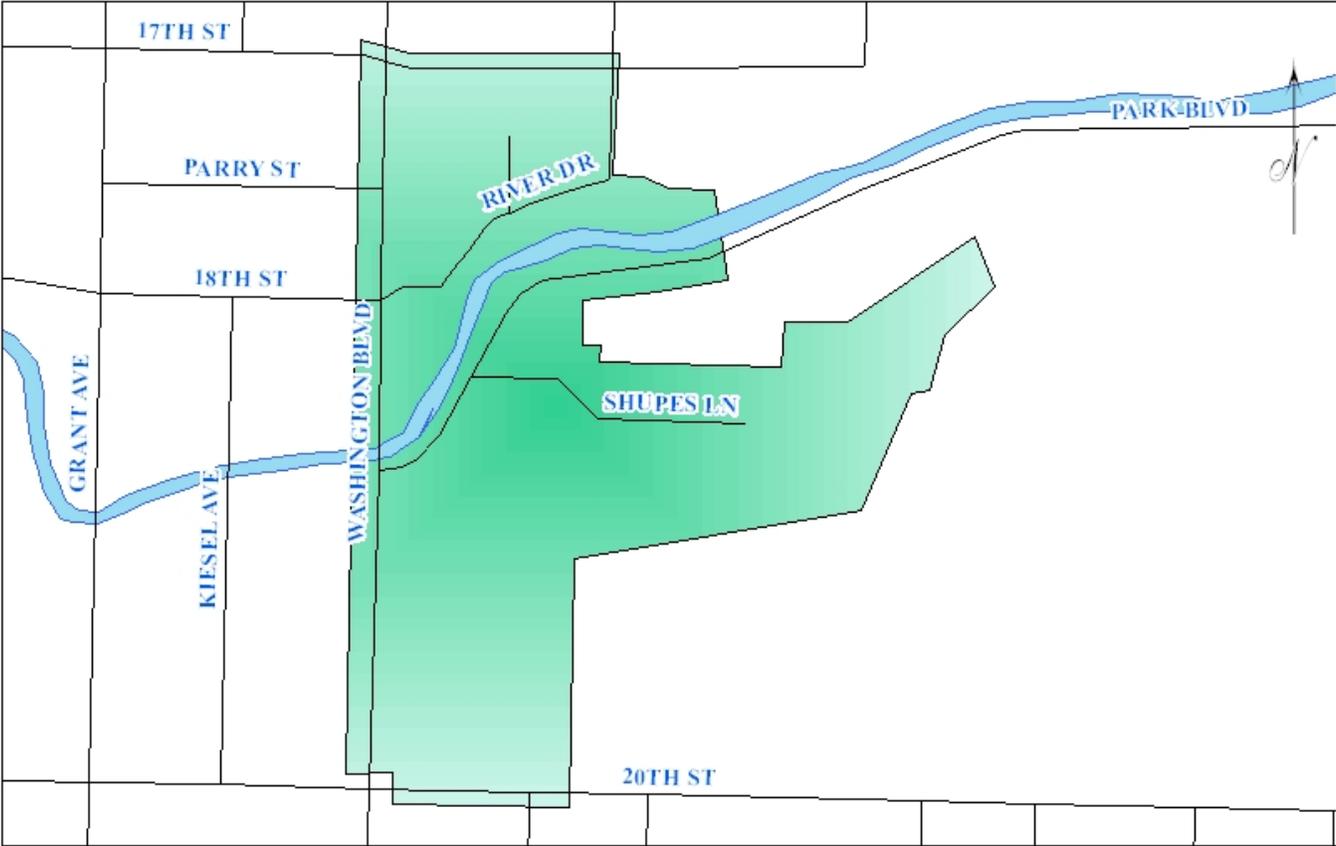
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	730	-	800	775
	<u>730</u>	<u>-</u>	<u>800</u>	<u>775</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME			50
TAX REVENUE			750
			<u>800</u>
			<u>775</u>

# PARK BLVD DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
PARK BLVD. TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>PARK BLVD. TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	172	100	100
TAXES	59,940	30,000	60,000
	<u><b>60,112</b></u>	<u><b>30,100</b></u>	<u><b>60,100</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	60,112	30,100	60,100
	<u><b>60,112</b></u>	<u><b>30,100</b></u>	<u><b>60,100</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
PARK BLVD. TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	172	-	100	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>172</u>	<u>-</u>	<u>100</u>	<u>100</u>
<b>TAXES</b>				
PROPERTY TAXES	59,940	52,346	30,000	60,000
<i>Property Taxes are assessed within the Park Blvd. Tax Increment District to fund improvements</i>				
	<u>59,940</u>	<u>52,346</u>	<u>30,000</u>	<u>60,000</u>
<b>PARK BLVD. TAX INC. DIST. TOTAL</b>	<u>60,112</u>	<u>52,346</u>	<u>30,100</u>	<u>60,100</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
PARK BLVD. TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	60,112	-	30,100	60,100
	<b>60,112</b>	-	<b>30,100</b>	<b>60,100</b>

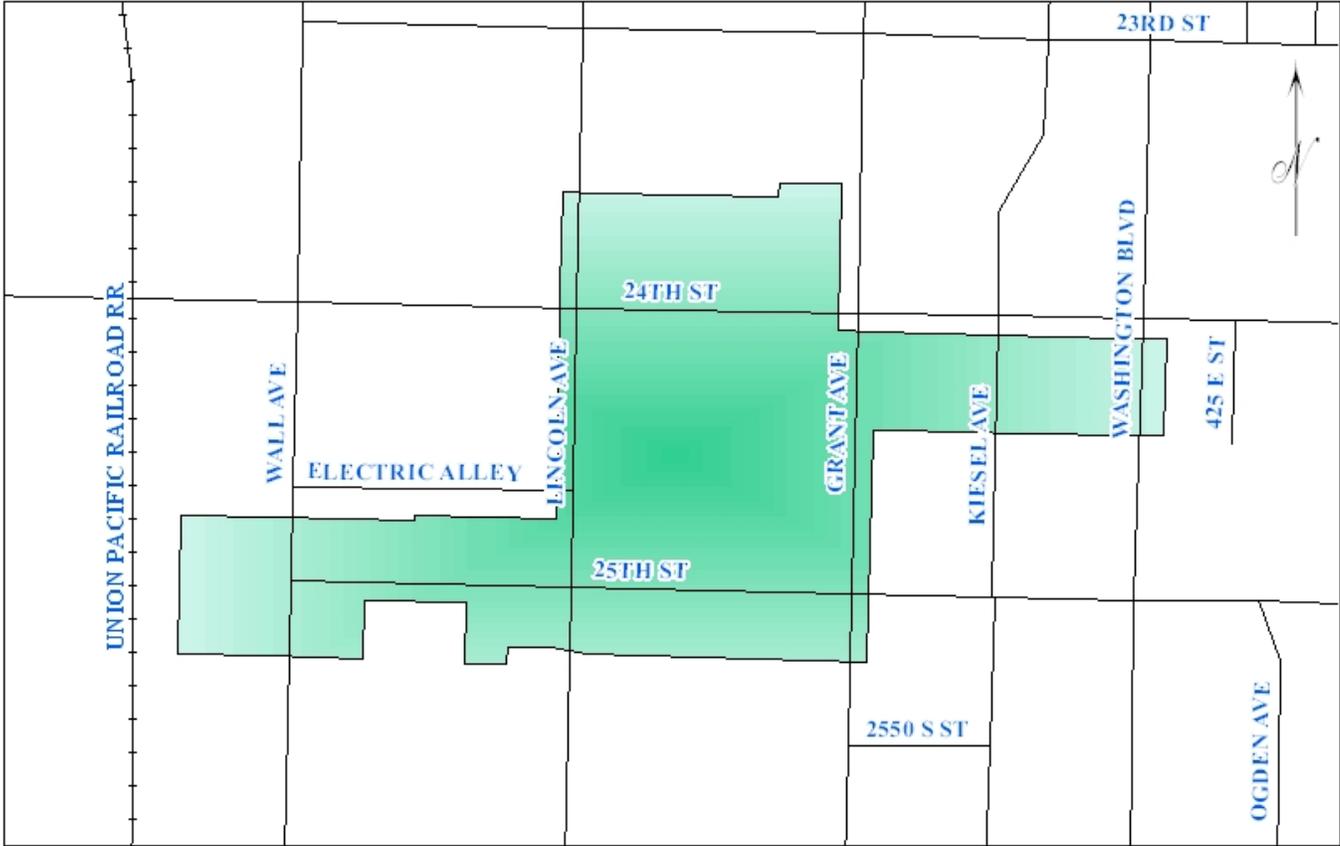
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	60,112	-	30,100	60,100
	<b>60,112</b>	-	<b>30,100</b>	<b>60,100</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			100	100
TAX REVENUE			30,000	60,000
			<b>30,100</b>	<b>60,100</b>

# 25<sup>TH</sup> STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
25TH STREET TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>25TH STREET TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	2,173	2,000	2,000
TAXES	640,069	725,000	640,000
	<u><b>642,242</b></u>	<u><b>727,000</b></u>	<u><b>642,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	640,388	727,000	642,000
	<u><b>640,388</b></u>	<u><b>727,000</b></u>	<u><b>642,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
25TH STREET TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	2,173	-	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>2,173</u>	<u>-</u>	<u>2,000</u>	<u>2,000</u>
<b>TAXES</b>				
PROPERTY TAXES	640,069	559,620	725,000	640,000
<i>Property Taxes are assessed within the 25th Street Tax Increment District to fund improvements</i>				
	<u>640,069</u>	<u>559,620</u>	<u>725,000</u>	<u>640,000</u>
<b>25TH STREET TAX INC. DIST. TOTAL</b>	<u>642,242</u>	<u>559,620</u>	<u>727,000</u>	<u>642,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
25TH STREET TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	16,000	40,548	15,000	-
DEBT SERVICE	134,388	5,497	153,300	159,250
OPERATING TRANSFERS	490,000	-	558,700	482,750
	<b>640,388</b>	<b>46,045</b>	<b>727,000</b>	<b>642,000</b>

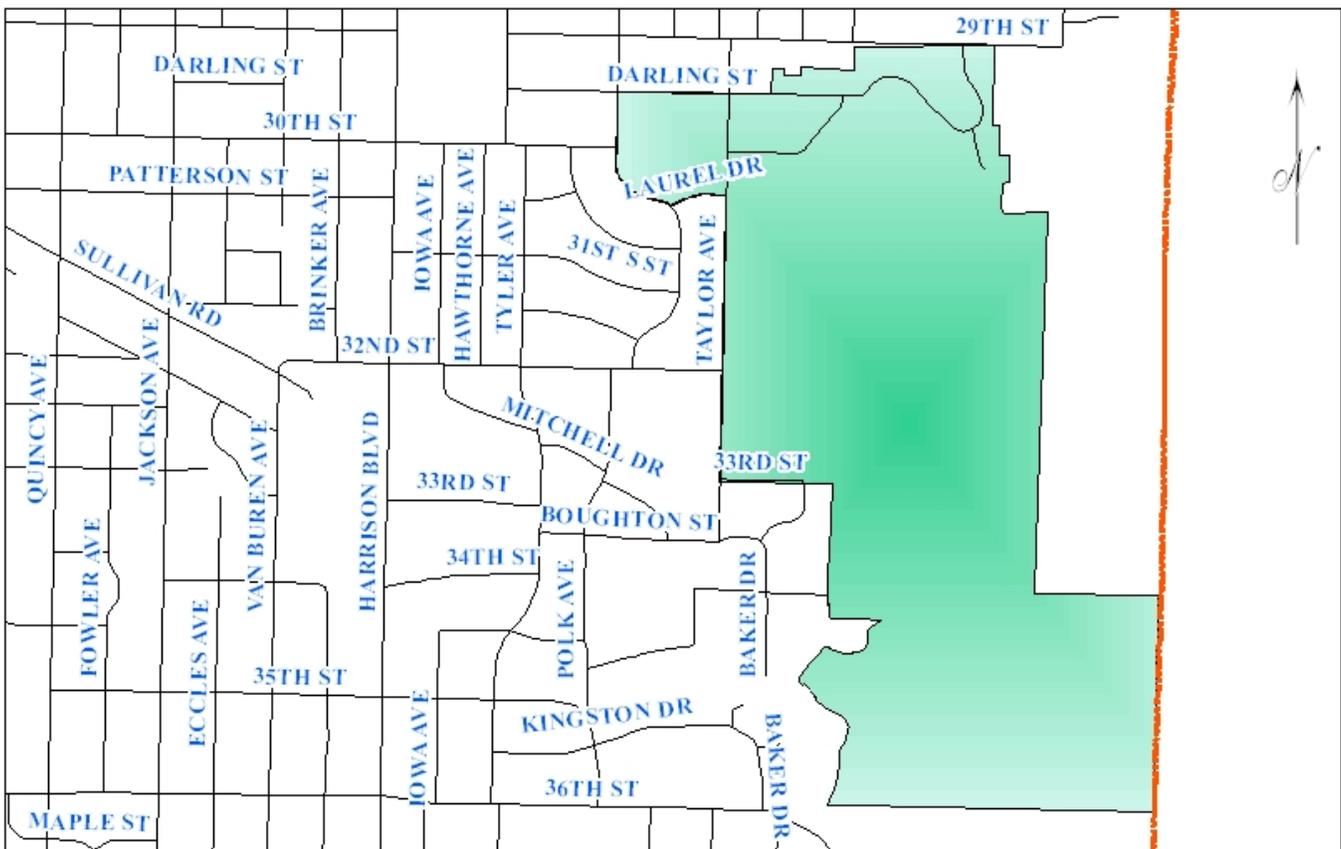
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	640,388	46,044	727,000	642,000
	<b>640,388</b>	<b>46,044</b>	<b>727,000</b>	<b>642,000</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			2,000	2,000
TAX REVENUE			725,000	640,000
			<b>727,000</b>	<b>642,000</b>

# ST. BENEDICTS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
ST. BENEDICTS TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>ST. BENEDICTS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	648	500	500
TAXES	220,921	225,000	221,000
	<u>221,569</u>	<u>225,500</u>	<u>221,500</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	221,568	225,500	221,500
	<u>221,568</u>	<u>225,500</u>	<u>221,500</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
ST. BENEDICTS TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	648	-	500	500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>648</u>	<u>-</u>	<u>500</u>	<u>500</u>
<b>TAXES</b>				
PROPERTY TAXES	220,921	183,746	225,000	221,000
<i>Property Taxes are assessed within the St. Benedicts Tax Increment District to fund improvements</i>				
	<u>220,921</u>	<u>183,746</u>	<u>225,000</u>	<u>221,000</u>
<b>ST. BENEDICTS TAX INC. DIST. TOTAL</b>	<u>221,569</u>	<u>183,746</u>	<u>225,500</u>	<u>221,500</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
ST. BENEDICTS TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	221,568	-	225,500	221,500
	<b>221,568</b>	-	<b>225,500</b>	<b>221,500</b>

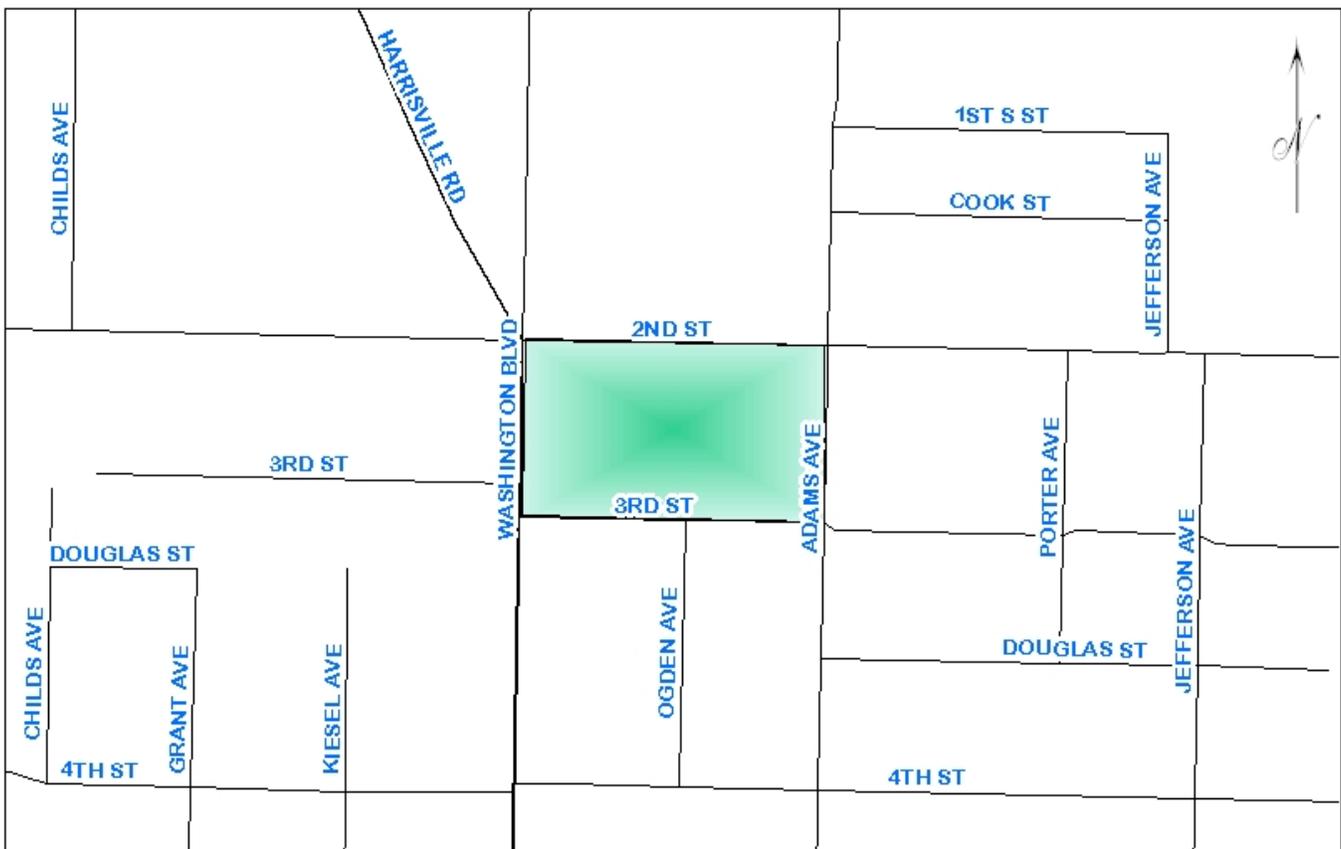
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	221,568	-	225,500	221,500
	<b>221,568</b>	-	<b>225,500</b>	<b>221,500</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			500	500
TAX REVENUE			225,000	221,000
			<b>225,500</b>	<b>221,500</b>

# UNION GARDENS DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
UNION GARDENS TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>UNION GARDENS TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	70	100	100
TAXES	23,758	20,000	24,000
	<u>23,828</u>	<u>20,100</u>	<u>24,100</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	23,828	20,100	24,100
	<u>23,828</u>	<u>20,100</u>	<u>24,100</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
UNION GARDENS TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	70	-	100	100
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>70</u>	<u>-</u>	<u>100</u>	<u>100</u>
<b>TAXES</b>				
PROPERTY TAXES	23,758	21,475	20,000	24,000
<i>Property Taxes are assessed within the Union Gardens Tax Increment District to fund improvements</i>				
	<u>23,758</u>	<u>21,475</u>	<u>20,000</u>	<u>24,000</u>
<b>UNION GARDENS TAX INC. DIST. TOTAL</b>	<u>23,828</u>	<u>21,475</u>	<u>20,100</u>	<u>24,100</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
UNION GARDENS TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	23,828	-	20,100	24,100
	<b>23,828</b>	-	<b>20,100</b>	<b>24,100</b>

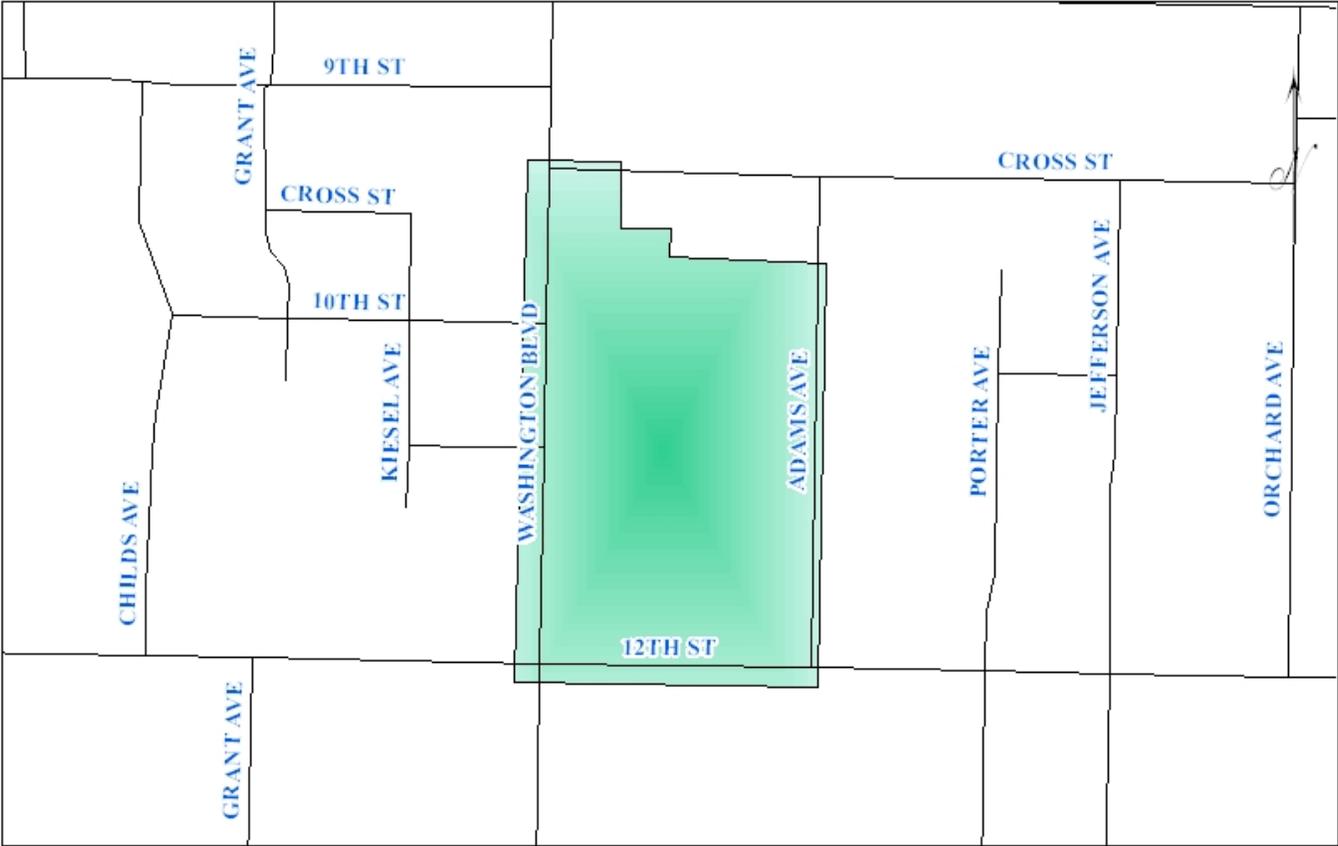
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT TAX INCREMENT DISTRICTS	23,828	-	20,100	24,100
	<b>23,828</b>	-	<b>20,100</b>	<b>24,100</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT INTEREST INCOME			100	100
TAX REVENUE			20,000	24,000
			<b>20,100</b>	<b>24,100</b>

# 12<sup>TH</sup> STREET DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
12TH STREET TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>12TH STREET TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	466	500	500
TAXES	160,610	160,000	160,500
	<u><b>161,076</b></u>	<u><b>160,500</b></u>	<u><b>161,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	161,076	160,500	161,000
	<u><b>161,076</b></u>	<u><b>160,500</b></u>	<u><b>161,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
12TH STREET TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	466	-	500	500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>466</u>	<u>-</u>	<u>500</u>	<u>500</u>
<b>TAXES</b>				
PROPERTY TAXES	160,610	139,204	160,000	160,500
<i>Property Taxes are assessed within the 12th Street Tax Increment District to fund improvements</i>				
	<u>160,610</u>	<u>139,204</u>	<u>160,000</u>	<u>160,500</u>
<b>12TH STREET TAX INC. DIST. TOTAL</b>	<u>161,076</u>	<u>139,204</u>	<u>160,500</u>	<u>161,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
12TH STREET TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	48,183	-	88,500	64,700
OPERATING TRANSFERS	112,893	-	72,000	96,300
	<b>161,076</b>	-	<b>160,500</b>	<b>161,000</b>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	161,076	-	160,500	161,000
	<b>161,076</b>	-	<b>160,500</b>	<b>161,000</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			500	500
TAX REVENUE			160,000	160,500
			<b>160,500</b>	<b>161,000</b>



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
DDO TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>DDO TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	49,914	45,000	45,000
MISCELLANEOUS REVENUE	-	-	200,000
TAXES	5,294,718	5,500,000	5,300,000
	<u>5,344,632</u>	<u>5,545,000</u>	<u>5,545,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	3,451,091	5,545,000	5,545,000
TAX INCREMENT DISTRICTS DEBT SERVICE	1,855,476	-	-
	<u>5,306,567</u>	<u>5,545,000</u>	<u>5,545,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
DDO TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	49,914	-	45,000	45,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>49,914</u>	<u>-</u>	<u>45,000</u>	<u>45,000</u>
<b>MISCELLANEOUS</b>				
LOAN REPAYMENTS	-	-	-	200,000
<i>Loan payments received from Ogden River Redevelopment Project Area</i>				
	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,000</u>
<b>TAXES</b>				
PROPERTY TAXES	5,294,718	4,452,807	5,500,000	5,300,000
<i>Property Taxes are assessed within the DDO Tax Increment District to fund improvements</i>				
	<u>5,294,718</u>	<u>4,452,807</u>	<u>5,500,000</u>	<u>5,300,000</u>
<b>DDO TAX INC. DIST. TOTAL</b>	<u>5,344,632</u>	<u>4,452,807</u>	<u>5,545,000</u>	<u>5,545,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
DDO TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	65,501	28,104	75,000	325,000
INTERAGENCY TRANSFERS	3,385,590	-	5,470,000	5,220,000
	<u><b>3,451,091</b></u>	<u><b>28,104</b></u>	<u><b>5,545,000</b></u>	<u><b>5,545,000</b></u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	3,451,091	28,104	5,545,000	5,545,000
	<u><b>3,451,091</b></u>	<u><b>28,104</b></u>	<u><b>5,545,000</b></u>	<u><b>5,545,000</b></u>

**FUNDING SOURCES**

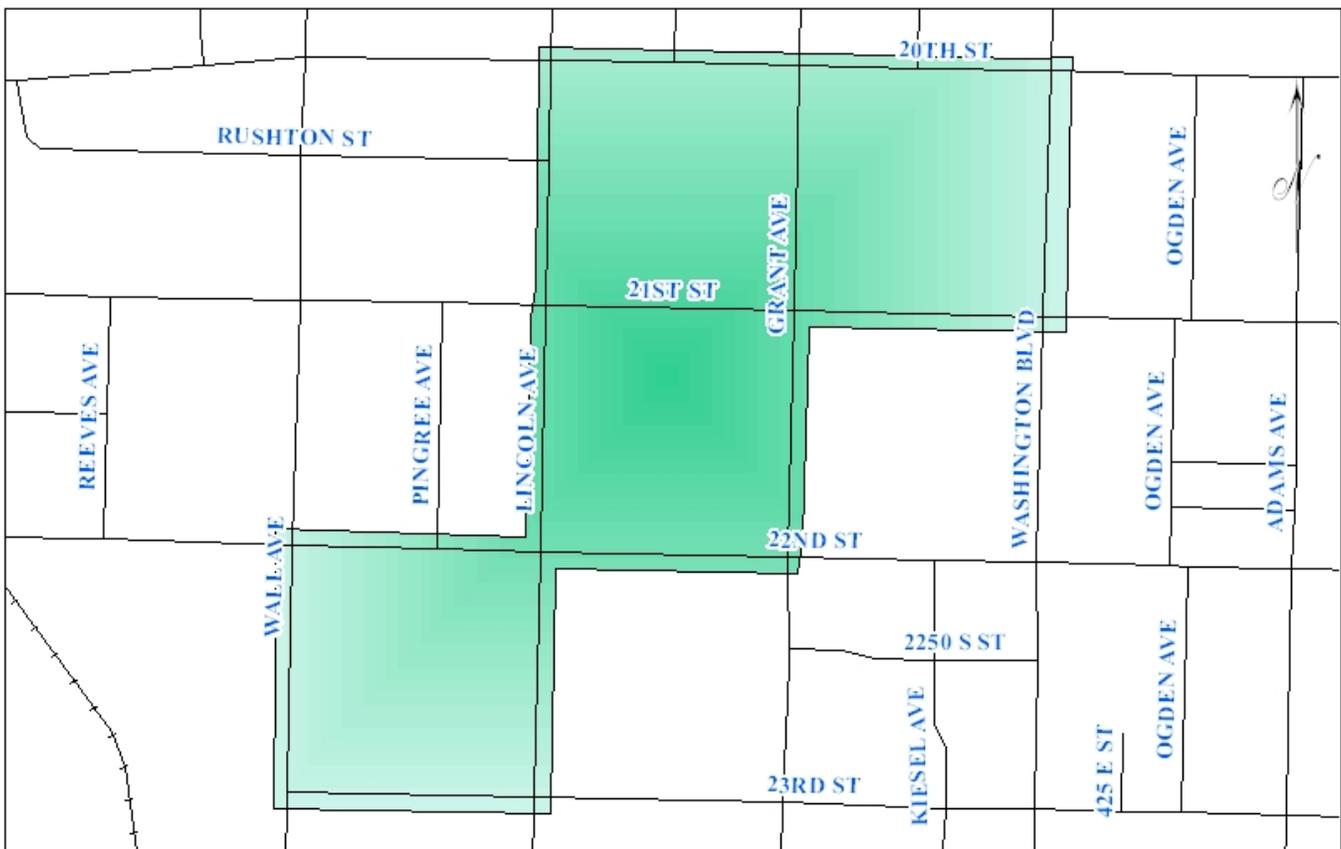
COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			45,000	45,000
MISCELLANEOUS			-	200,000
TAX REVENUE			5,500,000	5,300,000
			<u><b>5,545,000</b></u>	<u><b>5,545,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
DDO TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>BUSINESS DEVELOPMENT</b>				
DEBT SERVICE	1,855,476	-	-	-
	1,855,476	-	-	-
<b>DIVISION SUMMARY</b>				
BUSINESS DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,855,476	-	-	-
DEBT SERVICE				
	1,855,476	-	-	-
 <b>FUNDING SOURCES</b>				
BUSINESS DEVELOPMENT				
TAX REVENUE			-	-
			-	-

# AMERICAN CAN DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
AMERICAN CAN TAX INC. DIST.**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>AMERICAN CAN TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	3,774	5,000	5,000
TAXES	466,532	500,000	466,500
	<b>470,306</b>	<b>505,000</b>	<b>471,500</b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	470,298	505,000	471,500
	<b>470,298</b>	<b>505,000</b>	<b>471,500</b>

# OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

## FISCAL YEAR REVENUE BUDGET AMERICAN CAN TAX INC. DIST.

	<b>2014 ACTUAL</b>	<b>2015 7-MO ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>INTEREST</b>				
GENERAL	3,774	-	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<b>3,774</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
<b>TAXES</b>				
PROPERTY TAXES	466,532	419,172	500,000	466,500
<i>Property Taxes are assessed within the American Can Tax Increment District to fund improvements</i>				
	<b>466,532</b>	<b>419,172</b>	<b>500,000</b>	<b>466,500</b>
<b>AMERICAN CAN TAX INC. DIST. TOTAL</b>	<b>470,306</b>	<b>419,172</b>	<b>505,000</b>	<b>471,500</b>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
AMERICAN CAN TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	70,102	14,401	23,000	68,000
DEBT SERVICE	306,890	-	357,000	310,200
OPERATING TRANSFERS	93,306	-	125,000	93,300
	<u><b>470,298</b></u>	<u><b>14,401</b></u>	<u><b>505,000</b></u>	<u><b>471,500</b></u>

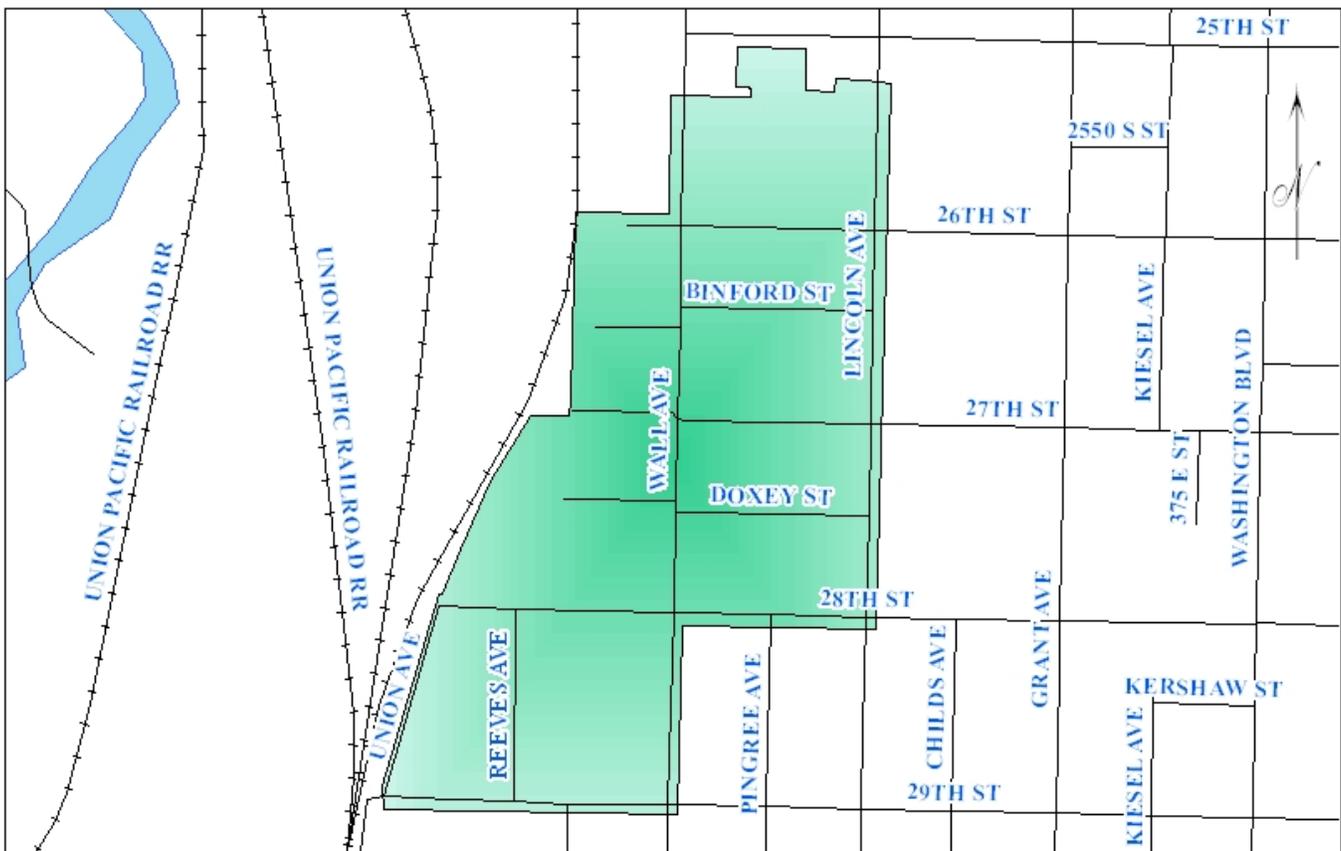
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	470,298	14,401	505,000	471,500
	<u><b>470,298</b></u>	<u><b>14,401</b></u>	<u><b>505,000</b></u>	<u><b>471,500</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME			5,000
TAX REVENUE			500,000
			<u><b>505,000</b></u>
			<u><b>471,500</b></u>

# WALL AVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
WALL AVENUE TAX INC. DIST.**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>WALL AVENUE TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	2,603	2,000	2,000
TAXES	113,966	160,000	125,000
	<b>116,569</b>	<b>162,000</b>	<b>127,000</b>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	111,064	162,000	127,000
	<b>111,064</b>	<b>162,000</b>	<b>127,000</b>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
WALL AVENUE TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	2,603	-	2,000	2,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u><b>2,603</b></u>	<u><b>-</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
<b>TAXES</b>				
PROPERTY TAXES	113,966	114,943	160,000	125,000
<i>Property Taxes are assessed within the Wall Avenue Tax Increment District to fund improvements</i>				
	<u><b>113,966</b></u>	<u><b>114,943</b></u>	<u><b>160,000</b></u>	<u><b>125,000</b></u>
<b>WALL AVENUE TAX INC. DIST. TOTAL</b>	<u><b>116,569</b></u>	<u><b>114,943</b></u>	<u><b>162,000</b></u>	<u><b>127,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
WALL AVENUE TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	12,775	240	57,000	26,550
DEBT SERVICE	69,818	5,155	65,000	69,200
OPERATING TRANSFERS	28,491	-	40,000	31,250
	<u><b>111,084</b></u>	<u><b>5,395</b></u>	<u><b>162,000</b></u>	<u><b>127,000</b></u>

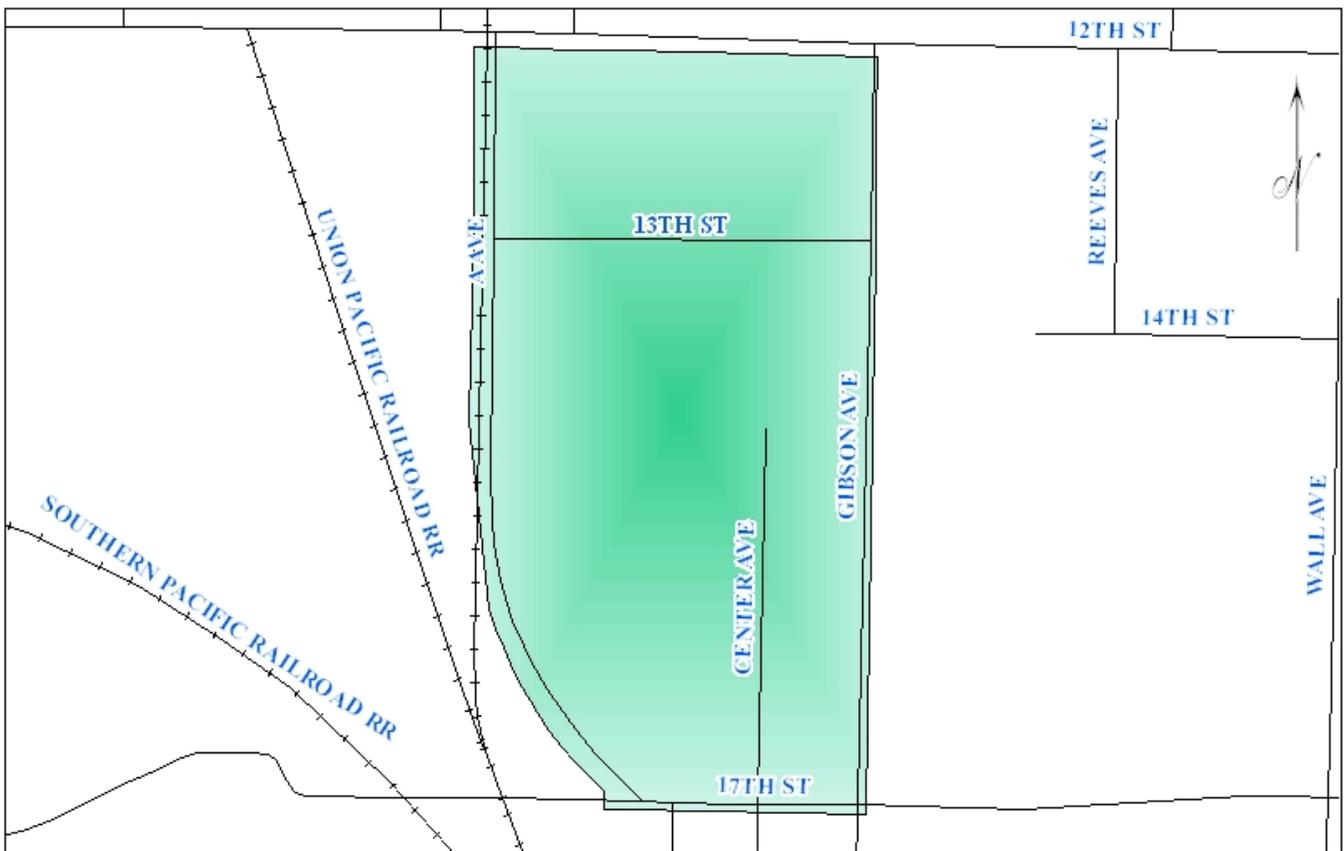
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	111,064	5,395	162,000	127,000
	<u><b>111,064</b></u>	<u><b>5,395</b></u>	<u><b>162,000</b></u>	<u><b>127,000</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME			2,000
TAX REVENUE			160,000
			<u><b>162,000</b></u>
			<u><b>127,000</b></u>

# WEST 12TH DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
WEST 12TH TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>WEST 12TH TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	4,991	5,000	5,000
TAXES	2,243,690	1,700,000	2,240,000
	<u><b>2,248,681</b></u>	<u><b>1,705,000</b></u>	<u><b>2,245,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	1,812,552	1,705,000	2,245,000
	<u><b>1,812,552</b></u>	<u><b>1,705,000</b></u>	<u><b>2,245,000</b></u>

OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

FISCAL YEAR REVENUE BUDGET

WEST 12TH TAX INC. DIST.

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	4,991	-	5,000	5,000
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>4,991</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>
<b>TAXES</b>				
PROPERTY TAXES	2,243,690	1,656,007	1,700,000	2,240,000
<i>Property Taxes are assessed within the West 12th Tax Increment District to fund improvements</i>				
	<u>2,243,690</u>	<u>1,656,007</u>	<u>1,700,000</u>	<u>2,240,000</u>
<b>WEST 12TH TAX INC. DIST. TOTAL</b>	<u>2,248,681</u>	<u>1,656,007</u>	<u>1,705,000</u>	<u>2,245,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
WEST 12TH TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
CHARGES FOR SERVICES	-	-	-	5,000
OTHER OPERATING EXPENSE	68,147	132,245	139,175	132,250
DEBT SERVICE	1,238,004	3,500	1,182,125	1,163,250
OPERATING TRANSFERS	506,401	-	383,700	944,500
	<u><b>1,812,552</b></u>	<u><b>135,745</b></u>	<u><b>1,705,000</b></u>	<u><b>2,245,000</b></u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	1,812,552	135,745	1,705,000	2,245,000
	<u><b>1,812,552</b></u>	<u><b>135,745</b></u>	<u><b>1,705,000</b></u>	<u><b>2,245,000</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			5,000	5,000
TAX REVENUE			1,700,000	2,240,000
			<u><b>1,705,000</b></u>	<u><b>2,245,000</b></u>

# HINCKLEY DRIVE DISTRICT



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
HINCKLEY DR TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>HINCKLEY DR TAX INC. DIST.</b>			
<b>REVENUES</b>			
INTEREST	2,010	2,500	2,500
TAXES	343,263	400,000	350,000
	<u>345,273</u>	<u>402,500</u>	<u>352,500</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	121,082	402,500	352,500
	<u>121,082</u>	<u>402,500</u>	<u>352,500</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
HINCKLEY DR TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	2,010	-	2,500	2,500
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>2,010</u>	<u>-</u>	<u>2,500</u>	<u>2,500</u>
<b>TAXES</b>				
PROPERTY TAXES	343,263	265,863	400,000	350,000
<i>Property Taxes are assessed within the Hinckley Drive Tax Increment District to fund improvements</i>				
	<u>343,263</u>	<u>265,863</u>	<u>400,000</u>	<u>350,000</u>
<b>HINCKLEY DR TAX INC. DIST. TOTAL</b>	<u>345,273</u>	<u>265,863</u>	<u>402,500</u>	<u>352,500</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
HINCKLEY DR TAX INC. DIST.**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
CHARGES FOR SERVICES	-	-	215,600	-
OTHER OPERATING EXPENSE	-	-	94,900	-
OPERATING TRANSFERS	121,082	-	92,000	352,500
	<b>121,082</b>	<b>-</b>	<b>402,500</b>	<b>352,500</b>
	<b>121,082</b>	<b>-</b>	<b>402,500</b>	<b>352,500</b>

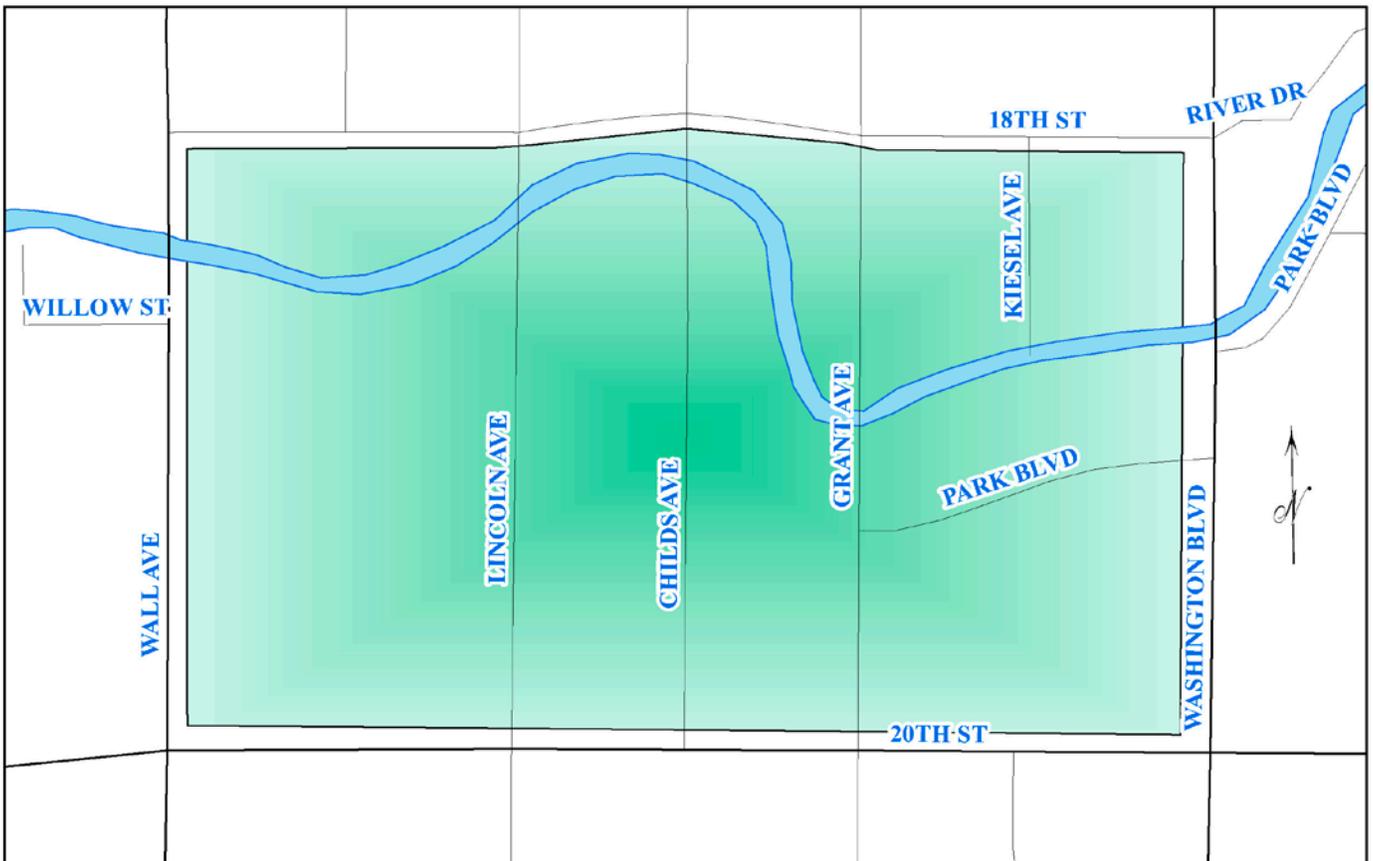
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	121,082	-	402,500	352,500
	<b>121,082</b>	<b>-</b>	<b>402,500</b>	<b>352,500</b>
	<b>121,082</b>	<b>-</b>	<b>402,500</b>	<b>352,500</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			2,500	2,500
TAX REVENUE			400,000	350,000
			<b>402,500</b>	<b>352,500</b>
			<b>402,500</b>	<b>352,500</b>

# OGDEN RIVER REDEVELOPMENT PROJECT



OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
OGDEN RIVER REDEV PROJECT AREA**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>OGDEN RIVER REDEV PROJECT AREA</b>			
<b>REVENUES</b>			
INTEREST	920	500	-
OTHER FINANCING SOURCES	624,387	590,000	950,000
TAXES	98,253	60,000	99,000
	<u><b>723,560</b></u>	<u><b>650,500</b></u>	<u><b>1,049,000</b></u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	748,008	650,500	1,049,000
	<u><b>748,008</b></u>	<u><b>650,500</b></u>	<u><b>1,049,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
OGDEN RIVER REDEV PROJECT AREA**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	920	-	500	-
<i>Interest Income is any interest earned to positive cash balance</i>				
	<u>920</u>	<u>-</u>	<u>500</u>	<u>-</u>
<b>OTHER FINANCING SOURCES</b>				
TRANSFERS	624,387	-	590,000	950,000
<i>Transfers are money transferred in to the Redevelopment Agency to make payments</i>				
	<u>624,387</u>	<u>-</u>	<u>590,000</u>	<u>950,000</u>
<b>TAXES</b>				
PROPERTY TAXES	98,253	92,024	60,000	99,000
<i>Property Taxes are assessed within the Ogden River Redevelopment Area District to fund improvements.</i>				
	<u>98,253</u>	<u>92,024</u>	<u>60,000</u>	<u>99,000</u>
<b>OGDEN RIVER REDEV PROJECT AREA TOTAL</b>	<u>723,560</u>	<u>92,024</u>	<u>650,500</u>	<u>1,049,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
OGDEN RIVER REDEV PROJECT AREA**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	28,694	810	143,000	19,250
DEBT SERVICE	38,065	-	-	200,000
IMPROVEMENTS	656,684	55,032	500,000	805,000
OPERATING TRANSFERS	24,564	-	7,500	24,750
	<u><b>748,007</b></u>	<u><b>55,842</b></u>	<u><b>650,500</b></u>	<u><b>1,049,000</b></u>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	748,008	55,842	650,500	1,049,000
	<u><b>748,008</b></u>	<u><b>55,842</b></u>	<u><b>650,500</b></u>	<u><b>1,049,000</b></u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT			
INTEREST INCOME		500	-
TAX REVENUE		60,000	99,000
TRANSFER FROM OTHER FUNDS		590,000	950,000
		<u><b>650,500</b></u>	<u><b>1,049,000</b></u>



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
HINCKLEY AIRPORT TAX INC. DIST.**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>HINCKLEY AIRPORT</b>			
<b>REVENUES</b>			
INTEREST	1,104	1,000	1,000
TAXES	158,139	175,000	160,000
	<u>159,243</u>	<u>176,000</u>	<u>161,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	159,699	176,000	161,000
	<u>159,699</u>	<u>176,000</u>	<u>161,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
HINCKLEY AIRPORT**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>INTEREST</b>				
GENERAL	1,104	-	1,000	1,000
<i>Interest income if any is earned on positive cash balances.</i>				
	<u><b>1,104</b></u>	<u><b>-</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>TAXES</b>				
PROPERTY TAXES	158,139	134,513	175,000	160,000
<i>Property Taxes are assessed within the Hinckley Airport Tax Increment District to fund improvements</i>				
	<u><b>158,139</b></u>	<u><b>134,513</b></u>	<u><b>175,000</b></u>	<u><b>160,000</b></u>
<b>HINCKLEY AIRPORT TOTAL</b>	<u><b>159,243</b></u>	<u><b>134,513</b></u>	<u><b>176,000</b></u>	<u><b>161,000</b></u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
HINCKLEY AIRPORT**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	159,699	-	176,000	161,000
	<b>159,699</b>	<b>-</b>	<b>176,000</b>	<b>161,000</b>

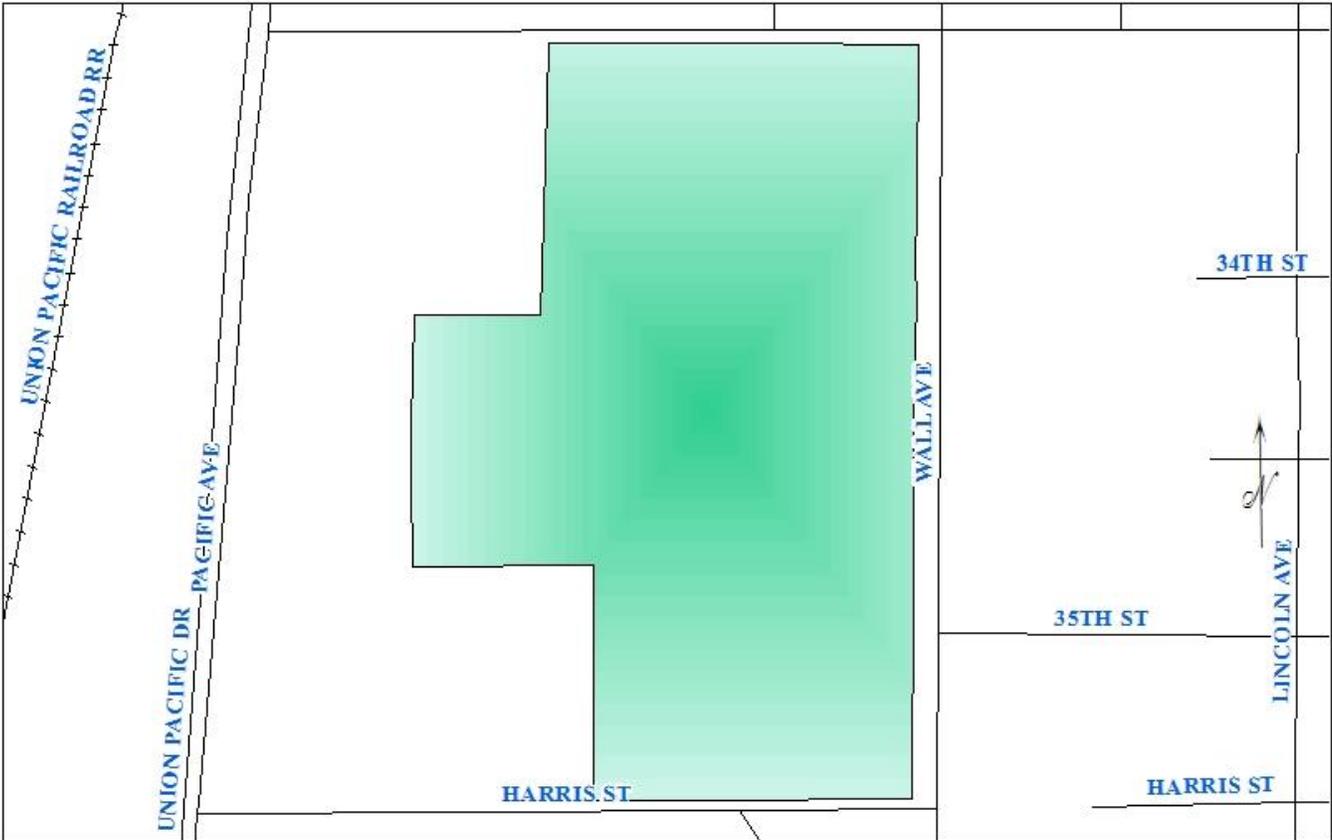
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	159,699	-	176,000	161,000
	<b>159,699</b>	<b>-</b>	<b>176,000</b>	<b>161,000</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
INTEREST INCOME			1,000	1,000
TAX REVENUE			175,000	160,000
			<b>176,000</b>	<b>161,000</b>

# SOUTH WALL ECONOMIC DEV AREA



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
SOUTH WALL ECONOMIC DEV AREA**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>SOUTH WALL ECONOMIC DEV AREA</b>			
<b>REVENUES</b>			
TAXES	-	7,500	35,000
	<u>-</u>	<u>7,500</u>	<u>35,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	-	7,500	35,000
	<u>-</u>	<u>7,500</u>	<u>35,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
SOUTH WALL ECONOMIC DEVELOPMENT AREA**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>TAXES</b>				
PROPERTY TAXES	-	29,534	7,500	35,000
<i>Property Taxes are assessed within the South Wall Economic Development Area to fund improvements.</i>				
	<u>-</u>	<u>29,534</u>	<u>7,500</u>	<u>35,000</u>
<b>SOUTH WALL ECONOMIC DEV AREA TOTAL</b>	<u>-</u>	<u>29,534</u>	<u>7,500</u>	<u>35,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
SOUTH WALL ECONOMIC DEVELOPMENT AREA**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	-	-	6,000	26,250
OPERATING TRANSFERS	-	-	1,500	8,750
	-	-	<b>7,500</b>	<b>35,000</b>

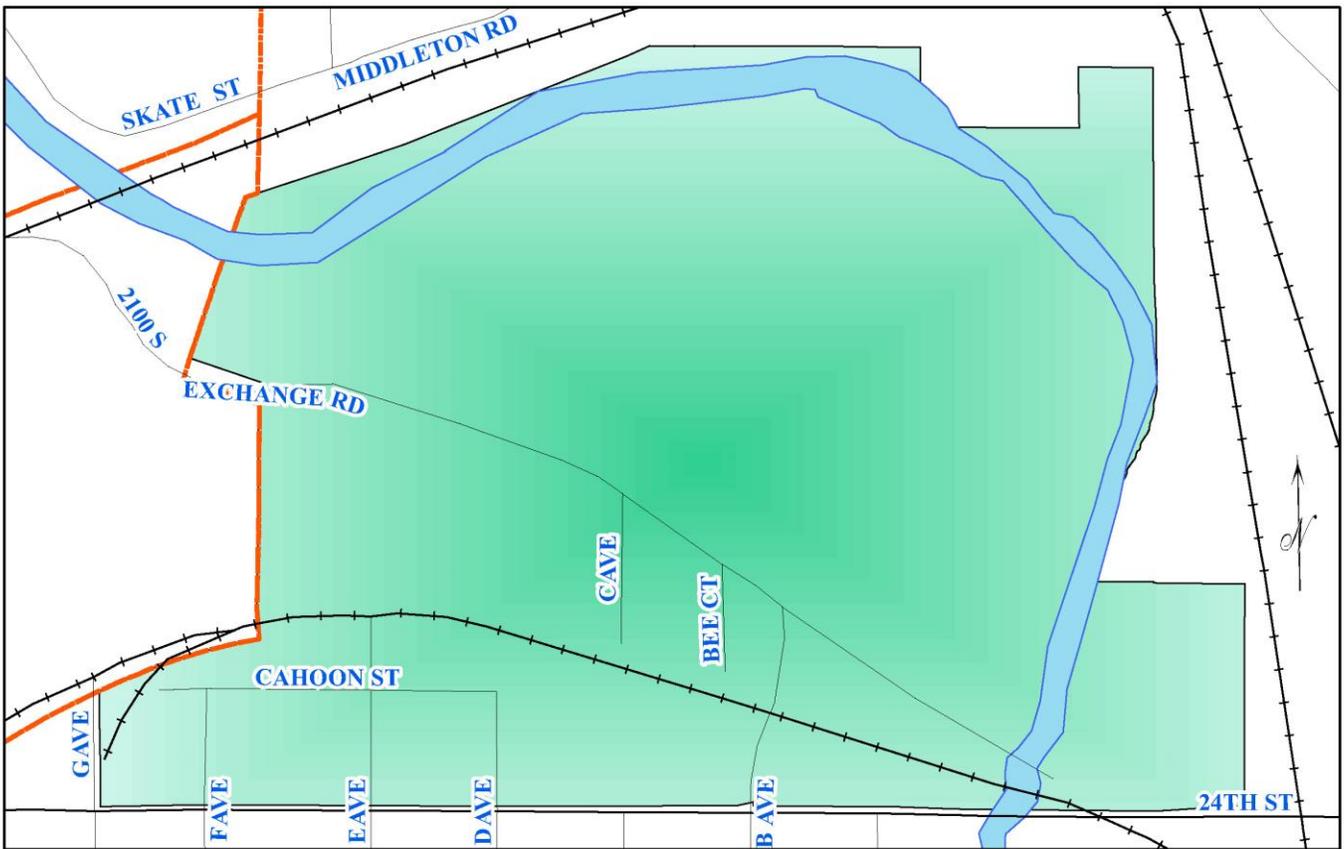
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	-	7,500	35,000
	-	-	<b>7,500</b>	<b>35,000</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			7,500	35,000
			<b>7,500</b>	<b>35,000</b>

# TRACKLINE ECONOMIC DEV AREA



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
TRACKLINE ECONOMIC DEV AREA**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>TRACKLINE ECONOMIC DEV AREA</b>			
<b>REVENUES</b>			
TAXES	-	15,000	25,000
	<u>-</u>	<u>15,000</u>	<u>25,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	-	15,000	25,000
	<u>-</u>	<u>15,000</u>	<u>25,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
TRACKLINE ECONOMIC DEVELOPMENT AREA**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>TAXES</b>				
PROPERTY TAXES	-	207,889	15,000	25,000
<i>Property Taxes are assessed within the Trackline Economic Development Area to fund improvements.</i>				
	<u>-</u>	<u>207,889</u>	<u>15,000</u>	<u>25,000</u>
<b>TRACKLINE ECONOMIC DEV AREA TOTAL</b>	<u>-</u>	<u>207,889</u>	<u>15,000</u>	<u>25,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
TRACKLINE ECONOMIC DEVELOPMENT AREA**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	-	-	11,250	18,750
LAND	-	230,750	-	-
OPERATING TRANSFERS	-	-	3,750	6,250
	<u>-</u>	<u>230,750</u>	<u>15,000</u>	<u>25,000</u>

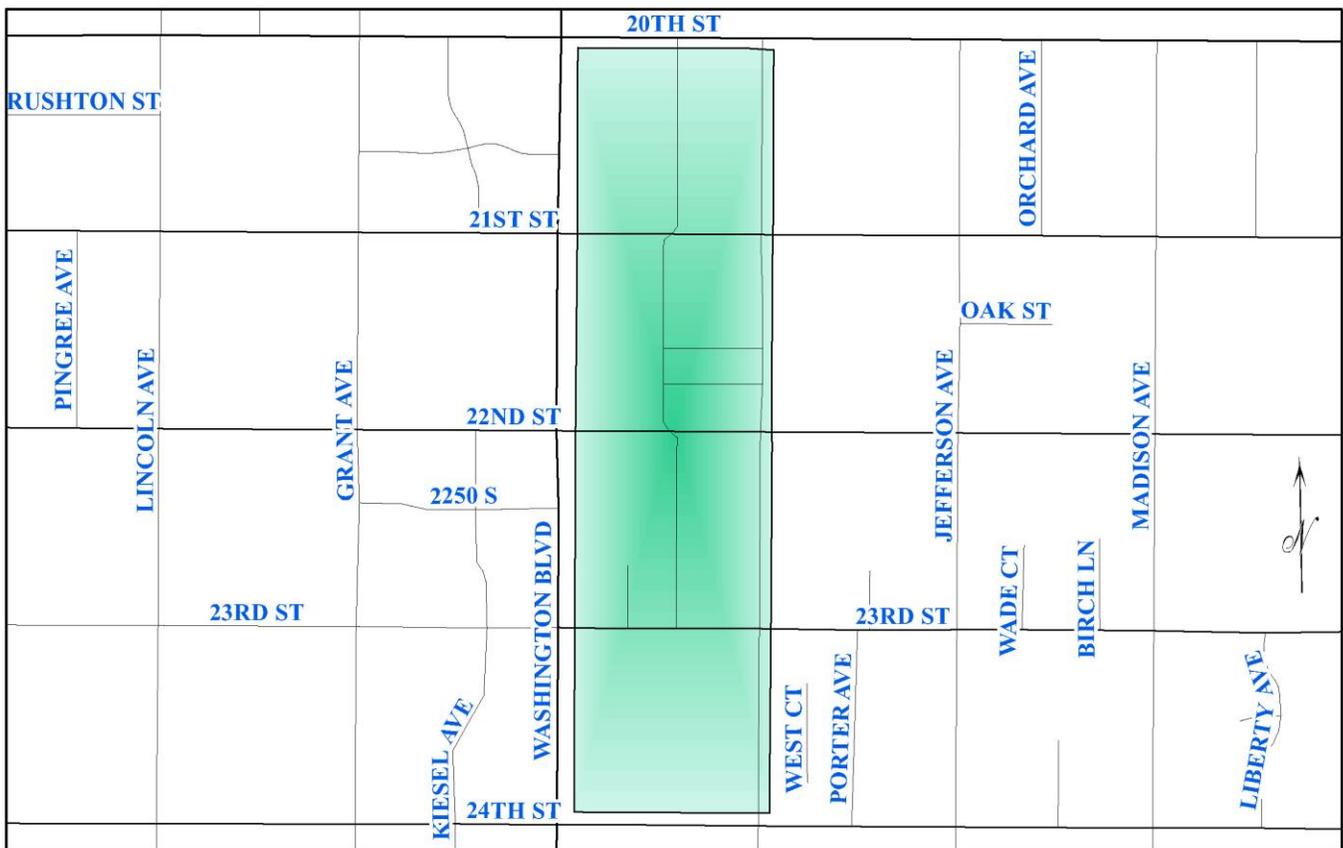
**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	230,750	15,000	25,000
	<u>-</u>	<u>230,750</u>	<u>15,000</u>	<u>25,000</u>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT			
TAX REVENUE			
		15,000	25,000
		<u>15,000</u>	<u>25,000</u>

# EAST WASHINGTON URBAN RENEWAL AREA



OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
EAST WASHINGTON URBAN RENEWAL AREA**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>EAST WASHINGTON URBAN RENEWAL AREA</b>			
<b>REVENUES</b>			
TAXES	-	35,000	50,000
	<u>-</u>	<u>35,000</u>	<u>50,000</u>
<b>EXPENDITURES</b>			
TAX INCREMENT DISTRICTS	-	35,000	50,000
	<u>-</u>	<u>35,000</u>	<u>50,000</u>

OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
EAST WASHINGTON URBAN RENEWAL AREA**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>TAXES</b>				
PROPERTY TAXES	-	47,507	35,000	50,000
<i>Property Taxes are assessed within the East Washington Urban Renewal Area to fund improvements.</i>				
	<u>-</u>	<u>47,507</u>	<u>35,000</u>	<u>50,000</u>
<b>EAST WASHINGTON URBAN RENEWAL AREA TOTAL</b>	<u>-</u>	<u>47,507</u>	<u>35,000</u>	<u>50,000</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
EAST WASHINGTON URBAN RENEWAL AREA**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
OTHER OPERATING EXPENSE	-	-	27,125	38,750
OPERATING TRANSFERS	-	-	7,875	11,250
	-	-	<b>35,000</b>	<b>50,000</b>

**DIVISION SUMMARY**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX INCREMENT DISTRICTS	-	-	35,000	50,000
	-	-	<b>35,000</b>	<b>50,000</b>

**FUNDING SOURCES**

COMMUNITY AND ECONOMIC DEVELOPMENT				
TAX REVENUE			35,000	50,000
			<b>35,000</b>	<b>50,000</b>

# RDA HOUSING

OGDEN REDEVELOPMENT AGENCY

2015-2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES  
RDA HOUSING**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>RDA HOUSING</b>			
<b>REVENUES</b>			
OTHER FINANCING SOURCES	-	-	1,621,275
	<u>-</u>	<u>-</u>	<u>1,621,275</u>
<b>EXPENDITURES</b>			
OGDEN RDA GENERAL OPERATIONS	-	-	1,621,275
	<u>-</u>	<u>-</u>	<u>1,621,275</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**FISCAL YEAR REVENUE BUDGET  
RDA HOUSING**

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>OTHER FINANCING SOURCES</b>				
INTERFUND TRANSFERS	-	-	-	1,621,275
<i>Housing funds from the various RDA Districts are transferred to the RDA Housing Fund.</i>				
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,621,275</u>
<b>RDA HOUSING TOTAL</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,621,275</u>

OGDEN REDEVELOPMENT AGENCY  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES  
RDA HOUSING**

	2014 ACTUAL	2015 7-MO ACTUAL	2015 ADOPTED	2016 BUDGET
<b>COMMUNITY AND ECONOMIC DEVELOPMENT</b>				
CHARGES FOR SERVICES	-	-	-	174,150
OTHER OPERATING EXPENSES	-	-	-	497,125
CAPITAL OUTLAY	-	-	-	950,000
	-	-	-	<b>1,621,275</b>
<b>DIVISION SUMMARY</b>				
RDA				
OGDEN RDA GENERAL OPERATIONS	-	-	-	1,621,275
	-	-	-	<b>1,621,275</b>
 <b>FUNDING SOURCES</b>				
RDA				
OTHER FINANCING SOURCES			-	1,621,275
			-	<b>1,621,275</b>