

# Municipal Building Authority of Ogden City Fiscal Year 2015-2016 Adopted Budget



# MUNICIPAL BUILDING AUTHORITY OF OGDEN CITY, UTAH

State of Utah

**Summary and Narrative  
Of Line Item**

**BUDGET**

**FISCAL YEAR  
2015 - 2016**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office  
or in the Comptroller Division's Office during normal business hours.

**Trustees**

Richard A. Hyer, Chairman  
Marcia L. White, Vice-Chairman  
Bart E. Blair  
Neil K. Garner  
Caitlin K. Gochnour  
Doug Stephens  
Amy L. Wicks

**President**

Michael P. Caldwell

**Secretary**

David G. Buxton

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**OF OGDEN CITY**  
**ADOPTED BUDGET**  
**2015-2016**

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RESOLUTION NO. 2015-1

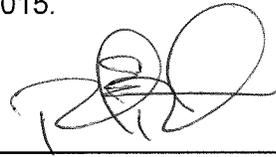
**RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2015-2016.**

**WHEREAS**, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2015-2016; and

**WHEREAS**, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2015-2016 be approved, adopted and made part of this resolution as Attachment "A."

**PASSED AND ADOPTED** by the Board of Trustees of the Ogden City Municipal Building Authority this 2nd day of June, 2015.



\_\_\_\_\_  
Chair - Acting

**ATTEST:**

  
\_\_\_\_\_  
Tracy Hansen  
Ogden City Recorder



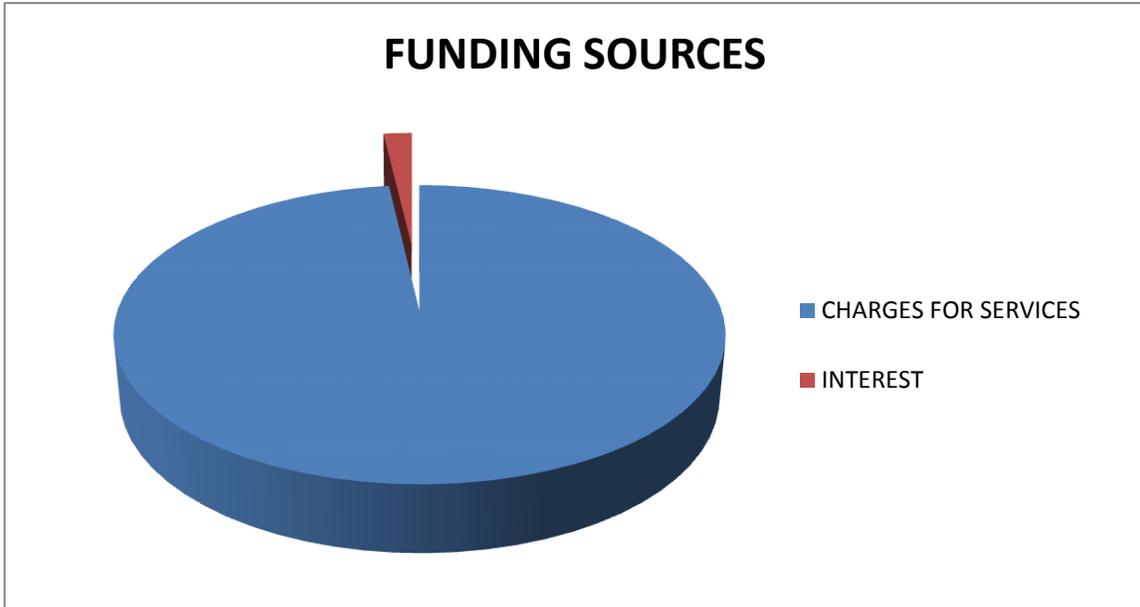
APPROVED AS TO FORM: MAB 5/4/15  
LEGAL DATE

# MUNICIPAL BUILDING AUTHORITY

## 2015 - 2016 BUDGET

### FUNDING SOURCES

CHARGES FOR SERVICES	534,800	98.16%
INTEREST	10,000	1.84%
	<b>544,800</b>	<b>100%</b>



### DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	544,800	100.00%
	<b>544,800</b>	<b>100%</b>

**MUNICIPAL BUILDING AUTHORITY**  
2015- 2016 BUDGET

**REVENUE SUMMARY REPORT**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ADOPTED</u>	<u>2016</u> <u>BUDGET</u>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
CHARGES FOR SERVICES	534,800	534,750	534,800
INTEREST	3,854	10,000	10,000
MISCELLANEOUS	-	-	-
	<u>538,654</u>	<u>544,750</u>	<u>544,800</u>
	<u>538,654</u>	<u>544,750</u>	<u>544,800</u>
<b>GRAND TOTAL:</b>	<u>538,654</u>	<u>544,750</u>	<u>544,800</u>

MUNICIPAL BUILDING AUTHORITY  
2015- 2016 BUDGET

**APPROPRIATIONS BY FUND REPORT**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
MUNICIPAL BUILDING AUTHORITY	538,907	544,750	544,800
	<b>538,907</b>	<b>544,750</b>	<b>544,800</b>
<b>GRAND TOTAL:</b>	<b>538,907</b>	<b>544,750</b>	<b>544,800</b>

**MUNICIPAL BUILDING AUTHORITY**  
2015- 2016 BUDGET

**PROGRAM SUMMARY**

	<b>2014 ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>DEBT SERVICE</b>			
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY			
<i>MUNICIPAL BUILDING AUTHORITY</i>	538,907	544,750	544,800
	<b>538,907</b>	<b>544,750</b>	<b>544,800</b>
<b>GRAND TOTAL:</b>	<b>538,907</b>	<b>544,750</b>	<b>544,800</b>

**MUNICIPAL BUILDING AUTHORITY**  
2015- 2016 BUDGET

**SUMMARY OF REVENUES AND EXPENDITURES**  
**MUNICIPAL BUILDING AUTHORITY**

	<u>2014 ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>MUNICIPAL BUILDING AUTHORITY</b>			
<b>REVENUES</b>			
CHARGES FOR SERVICES	534,800	534,750	534,800
INTEREST	3,854	10,000	10,000
MISCELLANEOUS	-	-	-
	<u><b>538,654</b></u>	<u><b>544,750</b></u>	<u><b>544,800</b></u>
<b>EXPENDITURES</b>			
MUNICIPAL BUILDING AUTHORITY	538,907	544,750	544,800
	<u><b>538,907</b></u>	<u><b>544,750</b></u>	<u><b>544,800</b></u>

# MUNICIPAL BUILDING AUTHORITY

2015- 2016 BUDGET

## FISCAL YEAR REVENUE BUDGET MUNICIPAL BUILDING AUTHORITY

	<u>2014 ACTUAL</u>	<u>2015 7-MO ACTUAL</u>	<u>2015 ADOPTED</u>	<u>2016 BUDGET</u>
<b>CHARGES FOR SERVICES</b>				
LEASE REVENUE	534,800	311,875	534,750	534,800
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	<u>534,800</u>	<u>311,875</u>	<u>534,750</u>	<u>534,800</u>
<b>INTEREST</b>				
GENERAL	3,854	1,386	10,000	10,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<u>3,854</u>	<u>1,386</u>	<u>10,000</u>	<u>10,000</u>
<b>MISCELLANEOUS</b>				
OTHER	-	-	-	-
<i>Miscellaneous is for recording any revenues that do not fall into other revenue categories.</i>				
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>MUNICIPAL BUILDING AUTHORITY TOTAL</b>	<u>538,654</u>	<u>313,261</u>	<u>544,750</u>	<u>544,800</u>

**MUNICIPAL BUILDING AUTHORITY**  
2015-2016 BUDGET

**SUMMARY OF DEPARTMENTAL EXPENDITURES**  
**MUNICIPAL BUILDING AUTHORITY**

	<b>2014 ACTUAL</b>	<b>2015 7-MO ACTUAL</b>	<b>2015 ADOPTED</b>	<b>2016 BUDGET</b>
<b>MUNICIPAL BUILDING AUTHORITY</b>				
CHARGES FOR SERVICES	1,166	1,174	1,200	1,200
DEBT SERVICE	537,742	283,631	538,550	538,600
FUND BALANCE/CARRYOVER	-	-	5,000	5,000
	<b>538,908</b>	<b>284,805</b>	<b>544,750</b>	<b>544,800</b>
 <b>DIVISION SUMMARY</b>				
MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	538,908	284,805	544,750	544,800
	<b>538,908</b>	<b>284,805</b>	<b>544,750</b>	<b>544,800</b>
 <b>FUNDING SOURCES</b>				
MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS			-	-
MISCELLANEOUS			10,000	10,000
USER FEES/PERMITS			534,750	534,800
			<b>544,750</b>	<b>544,800</b>