



Ogden City's Christmas Village

**Municipal Building Authority
of Ogden City
Fiscal Year 2016-2017
Adopted Budget**

**MUNICIPAL BUILDING AUTHORITY
OF OGDEN CITY**

State of Utah

**Summary and Narrative
Of Line Item**

BUDGET

**FISCAL YEAR
2016 - 2017**

The Line Item Budget may be reviewed in the Ogden City Recorder's Office
or in the Comptroller Division's Office during normal business hours.

Trustees

Marcia L. White, Chairman
Bart E. Blair, Vice-Chairman
Neil K. Garner
Richard A. Hyer
Luis Lopez
Ben Nadolski
Doug Stephens

President

Michael P. Caldwell

Secretary

David G. Buxton

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**MUNICIPAL BUILDING AUTHORITY
OF OGDEN CITY**

**ADOPTED BUDGET
2016-2017**

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RESOLUTION NO. 2016-1

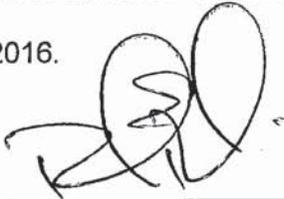
RESOLUTION OF THE BOARD OF TRUSTEES OF THE OGDEN CITY MUNICIPAL BUILDING AUTHORITY ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2016-2017.

WHEREAS, the Board of Trustees of the Ogden City Municipal Building Authority has caused an annual budget to be prepared for the Fiscal Year 2016-2017; and

WHEREAS, the Ogden City Municipal Building Authority has adhered to appropriate public hearing requirements as required by law; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Ogden City Municipal Building Authority that the budget for FY 2016-2017 be approved, adopted and made part of this resolution as Attachment "A."

PASSED AND ADOPTED by the Board of Trustees of the Ogden City Municipal Building Authority this 7th day of June, 2016.



Chair - Acting

ATTEST:


Tracy Hansen
Ogden City Recorder

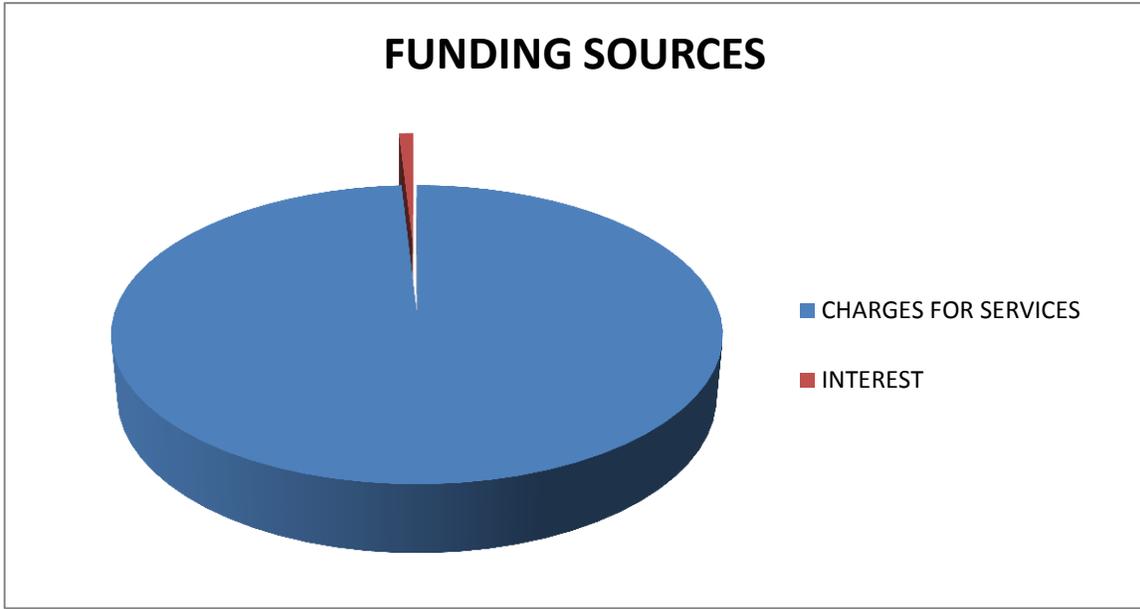


APPROVED AS TO FORM: MAB 4/29/16
LEGAL DATE

MUNICIPAL BUILDING AUTHORITY
2016 - 2017 BUDGET

FUNDING SOURCES

CHARGES FOR SERVICES	545,475	99.09%
INTEREST	5,000	0.91%
	550,475	100%



DEPARTMENTAL EXPENDITURES

MUNICIPAL BUILDING AUTHORITY	550,475	100.00%
	550,475	100%

MUNICIPAL BUILDING AUTHORITY

2016-2017 BUDGET

REVENUE SUMMARY REPORT

	2015 ACTUAL	2016 ADOPTED	2017 BUDGET
MUNICIPAL BUILDING AUTHORITY			
CHARGES FOR SERVICES	534,750	534,800	545,475
INTEREST	4,000	10,000	5,000
	538,750	544,800	550,475
GRAND TOTAL:	538,750	544,800	550,475

MUNICIPAL BUILDING AUTHORITY

2016-2017 BUDGET

APPROPRIATIONS BY FUND REPORT

	<u>2015 ACTUAL</u>	<u>2016 ADOPTED</u>	<u>2017 BUDGET</u>
MUNICIPAL BUILDING AUTHORITY			
MUNICIPAL BUILDING AUTHORITY	540,464	544,800	550,475
	<u>540,464</u>	<u>544,800</u>	<u>550,475</u>
GRAND TOTAL:	<u>540,464</u>	<u>544,800</u>	<u>550,475</u>

MUNICIPAL BUILDING AUTHORITY

2016-2017 BUDGET

SUMMARY OF REVENUES AND EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2015 ACTUAL	2016 ADOPTED	2017 BUDGET
MUNICIPAL BUILDING AUTHORITY			
REVENUES			
CHARGES FOR SERVICES	534,750	534,800	545,475
INTEREST	4,000	10,000	5,000
	<u>538,750</u>	<u>544,800</u>	<u>550,475</u>
EXPENDITURES			
MUNICIPAL BUILDING AUTHORITY	540,464	544,800	550,475
	<u>540,464</u>	<u>544,800</u>	<u>550,475</u>

MUNICIPAL BUILDING AUTHORITY
2016-2017 BUDGET

**FISCAL YEAR REVENUE BUDGET
MUNICIPAL BUILDING AUTHORITY**

	2015 ACTUAL	2016 7-MO ACTUAL	2016 ADOPTED	2017 BUDGET
CHARGES FOR SERVICES				
LEASE REVENUE	534,750	312,075	534,800	545,475
<i>Lease Payment records revenues paid by Ogden City for lease of buildings.</i>				
	<u>534,750</u>	<u>312,075</u>	<u>534,800</u>	<u>545,475</u>
INTEREST				
GENERAL	4,000	318	10,000	5,000
<i>Interest Income is any interest earned on positive cash balances.</i>				
	<u>4,000</u>	<u>318</u>	<u>10,000</u>	<u>5,000</u>
MUNICIPAL BUILDING AUTHORITY TOTAL	<u>538,750</u>	<u>312,393</u>	<u>544,800</u>	<u>550,475</u>

MUNICIPAL BUILDING AUTHORITY

2016-2017 BUDGET

SUMMARY OF DEPARTMENTAL EXPENDITURES MUNICIPAL BUILDING AUTHORITY

	2015 ACTUAL	2016 7-MO ACTUAL	2016 ADOPTED	2017 BUDGET
MUNICIPAL BUILDING AUTHORITY				
CHARGES FOR SERVICES	1,174	1,176	1,200	1,200
DEBT SERVICE	539,290	277,949	538,600	549,275
FUND BALANCE/CARRYOVER	-	-	5,000	-
	540,464	279,125	544,800	550,475
 DIVISION SUMMARY				
MUNICIPAL BUILDING AUTHORITY				
MUNICIPAL BUILDING AUTHORITY	540,464	279,125	544,800	550,475
	540,464	279,125	544,800	550,475
 FUNDING SOURCES				
MUNICIPAL BUILDING AUTHORITY				
BOND PROCEEDS			-	-
MISCELLANEOUS			10,000	5,000
USER FEES/PERMITS			534,800	545,475
			544,800	550,475